



Niagara Catholic District School Board

## Long Term Accommodation Plan

2016-2021



### MISSION STATEMENT

The Niagara Catholic District School Board, through the charisms of faith, social justice, support and leadership, nurtures an enriching Catholic learning community for all to reach their full potential and become living witnesses of Christ.

[NiagaraCatholic.ca](http://NiagaraCatholic.ca)

# Table of Contents

## Introduction and Background ..... 3

Introduction.....4

Glossary of Terms .....5

Planning Principles.....7

Demographic Trends.....8

Enrolment Trends .....10

Board Programs .....15

Financial Considerations .....16

School and Parish Locations Map.....17

## Family of Schools Enrolment - Summaries and Elementary School Profiles..... 18

### Blessed Trinity Catholic Secondary School .....19

Our Lady of Fatima Catholic Elementary School ..... 22

St. Edward Catholic Elementary School..... 23

St. John Catholic Elementary School ..... 24

St. Joseph Catholic Elementary School..... 25

St. Mark Catholic Elementary School ..... 26

St. Martin Catholic Elementary School..... 27

### Denis Morris Catholic High School .....29

Monsignor Clancy Catholic Elementary School ..... 32

St. Anthony Catholic Elementary School ..... 33

St. Charles Catholic Elementary School..... 34

St. Christopher Catholic Elementary School..... 35

St. Nicholas Catholic Elementary School ..... 36

St. Peter Catholic Elementary School ..... 37

St. Theresa Catholic Elementary School ..... 38

### Holy Cross Catholic Secondary School.....39

Assumption Catholic Elementary School..... 42

Canadian Martyrs Catholic Elementary School ..... 43

Our Lady of Fatima Catholic Elementary School ..... 44

St. Alfred Catholic Elementary School..... 45

St. Michael Catholic Elementary School ..... 46

### Lakeshore Catholic High School..... 47

Our Lady of Victory Catholic Elementary School .....50

St. Elizabeth Catholic Elementary School.....51

St. George Catholic Elementary School .....52

St. John Bosco Catholic Elementary School .....53

St. Joseph Catholic Elementary School .....54

St. Patrick Catholic Elementary School .....55

St. Philomena Catholic Elementary School .....56

St. Therese Catholic Elementary School .....57

### Notre Dame College School..... 59

Alexander Kuska Catholic Elementary School.....62

Holy Name Catholic Elementary School.....63

St. Alexander Catholic Elementary School.....64

St. Andrew Catholic Elementary School.....65

St. Ann Catholic Elementary School.....66

St. Augustine Catholic Elementary School .....67

St. Kevin Catholic Elementary School .....68

St. Mary Catholic Elementary School.....69

### Saint Francis Catholic Secondary School..... 71

Mother Teresa Catholic Elementary School .....74

St. Ann Catholic Elementary School.....75

St. Denis Catholic Elementary School .....76

St. James Catholic Elementary School .....77

### Saint Michael Catholic High School ..... 79

Father Hennepin Catholic Elementary School .....82

Loretto Catholic Elementary School.....83

Our Lady of Mount Carmel Catholic Elementary School ..... 84

Sacred Heart Catholic Elementary School .....85

# Table of Contents

## **Saint Paul Catholic High School .....87**

Cardinal Newman Catholic Elementary School ..... 90

Mary Ward Catholic Elementary School ..... 91

Notre Dame Catholic Elementary School ..... 92

St. Gabriel Lalemant Catholic Elementary School ..... 93

St. Mary Catholic Elementary School ..... 94

St. Patrick Catholic Elementary School..... 95

St. Vincent de Paul Catholic Elementary School..... 96

## **Secondary School Enrolment - Secondary School Profiles ..... 97**

Blessed Trinity Catholic Secondary School ..... 98

Denis Morris Catholic High School ..... 99

Holy Cross Catholic Secondary School..... 100

Lakeshore Catholic High School ..... 101

Notre Dame College School..... 102

Saint Francis Catholic Secondary School ..... 103

Saint Michael Catholic High School ..... 104

Saint Paul Catholic High School ..... 105

## **Lower Tier Municipalities**

### **Elementary School Profiles.....106**

Fort Erie Catholic Elementary Schools ..... 108

Grimsby Catholic Elementary Schools..... 110

Lincoln Catholic Elementary Schools ..... 112

Niagara Falls Catholic Elementary Schools..... 114

Niagara-on-the-Lake Catholic Elementary Schools ..... 118

Pelham Catholic Elementary Schools ..... 120

Port Colborne Catholic Elementary Schools ..... 122

St. Catharines Catholic Elementary Schools..... 124

Thorold Catholic Elementary Schools ..... 128

Wainfleet Catholic Elementary Schools ..... 123

Welland Catholic Elementary Schools..... 132

West Lincoln Catholic Elementary Schools ..... 136

## **Lower Tier Municipalities**

### **Secondary School Profiles .....138**

#### **Background ..... 139**

Grimsby Catholic Secondary School..... 140

Niagara Falls Catholic Secondary Schools ..... 142

Port Colborne Catholic Secondary School..... 144

St. Catharines Catholic Secondary Schools ..... 146

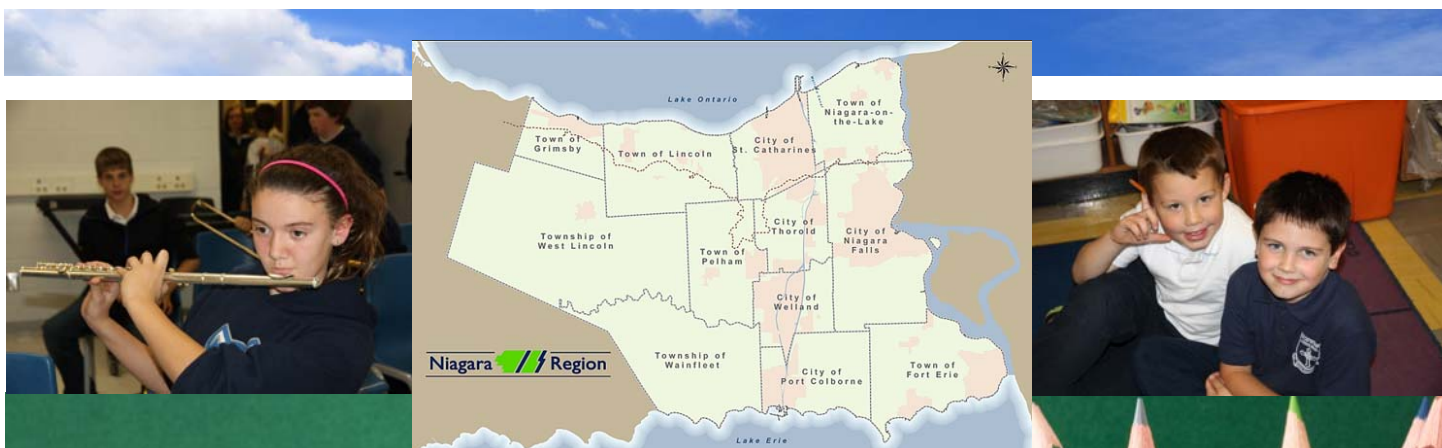
Welland Catholic Secondary School..... 148

## **French Immersion .....151**

## **Recommendations .....156**



# Introduction and Background



## Introduction and Background..... 3

### Introduction ..... 4

### Glossary of Terms ..... 5

### Planning Principles ..... 7

### Demographic Trends ..... 8

### Enrolment Trends..... 10

### Board Programs..... 15

### Financial Considerations..... 16

### School and Parish Locations Map ..... 17







# Introduction

The Niagara Catholic Long Term Accommodation Plan is intended to provide the Niagara Catholic District School Board with our direction in relation to the use of schools, in line with the Mission, Vision and Values of the Board. The direction with respect to Board school facilities recognizes that our Catholic schools are an integral part of vibrant and healthy communities. The Niagara Catholic District School Board is committed to ensuring that students are educated in the highest quality schools maximizing the use of Board facilities through pupil enrolment and the engagement of community partners.

The Ministry of Education works in partnership with local school boards to manage changes in enrolment and the corresponding challenges to appropriately resource schools. Since school boards are primarily funded on a per-student basis through grants from the Ministry of Education; boards receive reduced funding as their enrolment declines. This reduced funding impacts students in a board due to the cost of maintaining empty spaces which are spread across schools in the Board.

One of the key responsibilities of a school board is to ensure that funding is focused on the students who are in classrooms, and not on maintaining empty classrooms. A board must make decisions about accommodation and program options for students relative to the funds that are provided by the Ministry of Education. Thus, long term planning to manage school sites is a critical strategy being used by school boards throughout the province to effectively manage resources.

The plan provides transparent information to Board staff, municipalities, the public and potential partners. Changing demographics, enrolment and program offerings such as Specialist High Skills Major Programs and French Immersion can challenge the ability of a school board to effectively manage resources impacting the need for school facilities. Based on the enrolment information provided, the Niagara Catholic Long Term Accommodation Plan outlines potential short, medium and long term strategies to address accommodation issues and should be regularly reviewed and revised. Capital considerations, such as the condition of the facility under review will need to be factored in to the decision making process.



## Glossary of Terms

### **Attendance Area Review:**

A review undertaken to alter the existing boundary of a school or group of schools. This may occur in areas where enrolment distribution does not efficiently utilize available capacity or in an area with a new school opening. An Ad-Hoc Attendance Area Review Committee carries out the attendance area review process. Attendance area reviews follow a Board approved process outlined in the Attendance Areas Policy, 301.3, which includes a public consultation process when impacting existing students.

### **Average Daily Enrolment:**

Unless otherwise indicated, average daily enrolment figures are used. Average daily enrolment is the average of the full-time equivalent students reported to the Ministry of Education on the reporting dates of October 31st and March 31st.

### **Capital Priorities Business Cases:**

Requests for funding from the Ministry of Education for projects that address the following needs: accommodation pressures, facility condition and/or school consolidations.

### **Disposition:**

The sale or lease of a school site governed by Ontario Regulation 444/98.

### **Dual Track:**

A school with both regular (English-language program) curriculum and French Immersion curriculum.

### **Education Development Charge (EDC):**

An EDC is a development charge that is imposed under bylaw respecting growth related net education land costs incurred or proposed to be incurred by a School Board. EDC's may be imposed if a Board will need to acquire new school sites to accommodate the students resulting from new residential development.

### **Enrolment Share:**

Enrolment share differs from participation share, in that, instead of examining the Board's share relative to the total population, the share is examined relative to the other English language public school board in the jurisdiction, DSBN. The enrolment share is examined from 2001 to 2012 and again for 2014.

### **Joint Use Facility:**

A school currently operated in conjunction with our co-terminus public board.

## Glossary of Terms

### **On-The-Ground Capacity (OTG):**

The rated capacity (number of students that the permanent structure of a school can accommodate) for a facility as indicated on the Ministry of Education's School Facilities Inventory System which is a database containing facility-related data of all schools in Ontario. Some charts show a change in the OTG Capacity from year to year. Such fluctuations are reported when the type of room is altered through renovations or additions or use.

### **Pupil Accommodation Review:**

A review of a school or group of schools where accommodation issues have been identified. Such accommodation issues may arise from enrolment pressures, excess surplus space, building condition concerns, program changes or changing demographics. Accommodation reviews follow the Pupil Accommodation Review Policy 701.2 which incorporates public consultation and input from the community.

### **Regular Track:**

Regular (English-language program) curriculum, with core French.

### **Single Track:**

A school with only one stream of French Immersion curriculum.

### **Utilization:**

The measurement of the physical use of the school facility based on the comparison of enrolment to the On-The-Ground (OTG) capacity of the school.





# Planning Principles

The following Long Term Accommodation Planning Principles will guide the long term planning of the Niagara Catholic District School Board:

1. Ensure viable and sustainable Catholic schools and programs for all students:
  - I. that students are accommodated in safe, healthy and appropriate facilities that support the highest quality Catholic education to meet their needs, while advancing student achievement and well-being and nurturing the distinctiveness of Catholic education in local communities.
  - II. that schools should be of a sufficient size to support equity of educational opportunities for all students from a resource perspective, including technology, to ensure effective and efficient stewardship of Board resources from fiscal and environmental perspectives.
  - III. that schools should be of a sufficient size to support equity of educational opportunities for all students from a resource perspective, including technology, to ensure effective and efficient stewardship of Board resources from fiscal and environmental perspectives.
2. Minimize the use of temporary accommodation/ facilities to address short, medium and long term enrolment pressures:
  - i. that the use of portables be minimized in terms of number and duration.
  - ii. that the preferred models of school organization are self-contained within the on- the- ground capacity of the school: Elementary: ELKP to Grade 8; and Secondary: Grades 9 to 12.
  - iii. that new programs support the Board's Vision and be fiscally responsible.
  - iv. that boundary changes may be required to ensure a viable distribution of pupils across school communities as per the Attendance Areas Policy, 301.3.
  - v. that the Pupil Accommodation Review Policy, 701.2 will be used to guide the process for arriving at accommodation decisions.
  - vi. that when addressing enrolment pressures, current projections and planning techniques will be used to make decisions.
  - vii. that all capital projects are 100% dependent on approval and funding from the Ministry of Education.
3. The Long Term Accommodation Plan will be in compliance with legislation such as the *Accessibility for Ontarians with Disabilities Act*, and will consider Daily Physical Activity, Child Care Centres with Before and After School Programs available at the school, the locations of Child Care Centres, Community Partnerships, and the community use of schools.
4. The Long Term Accommodation Plan will promote facility partnerships to market schools as a community resource within the Region, municipalities and not for profit agencies.

# Demographic Trends

## Reasons for Declining Enrolment

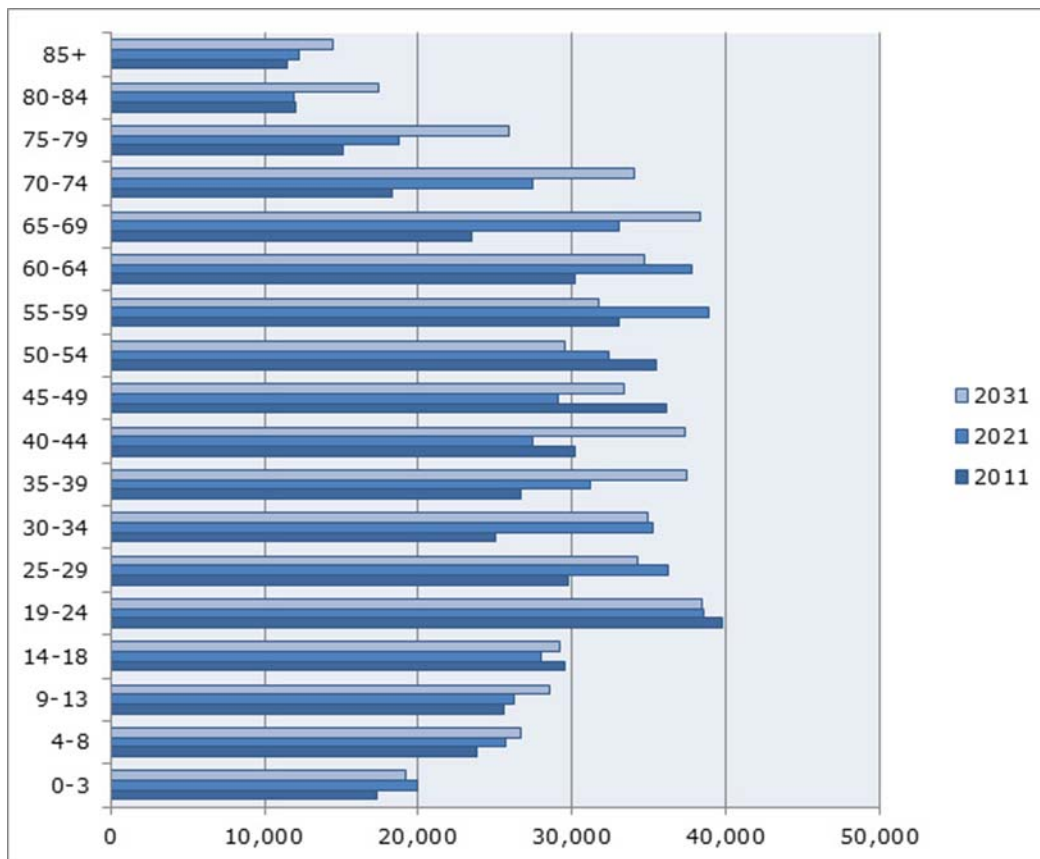
### Provincial Perspective:

Between 2003 and 2014, the number of students in Ontario schools declined by 152,000 due to a drop in the overall number of school-aged children. This is equivalent to 500 schools of 300 students each. In 2014, 57 of 72 school boards across the province experienced a decline in the number of students enrolled. To compound this challenge, declining enrolment was rarely distributed evenly across all schools of a board. Even boards that are experiencing overall enrolment growth may include neighborhoods or communities experiencing declining enrolment. In the 2014-15 school year, 358 elementary and 205 secondary schools were less than half full.

### Regional Perspective:

The Niagara Region is expected to experience a growth rate of 9.3% compared to the 25% growth anticipated for the remainder of Ontario. The lower growth rate will mean that the effects of recent declining enrolment will be reversed more slowly than in the remainder of the province.

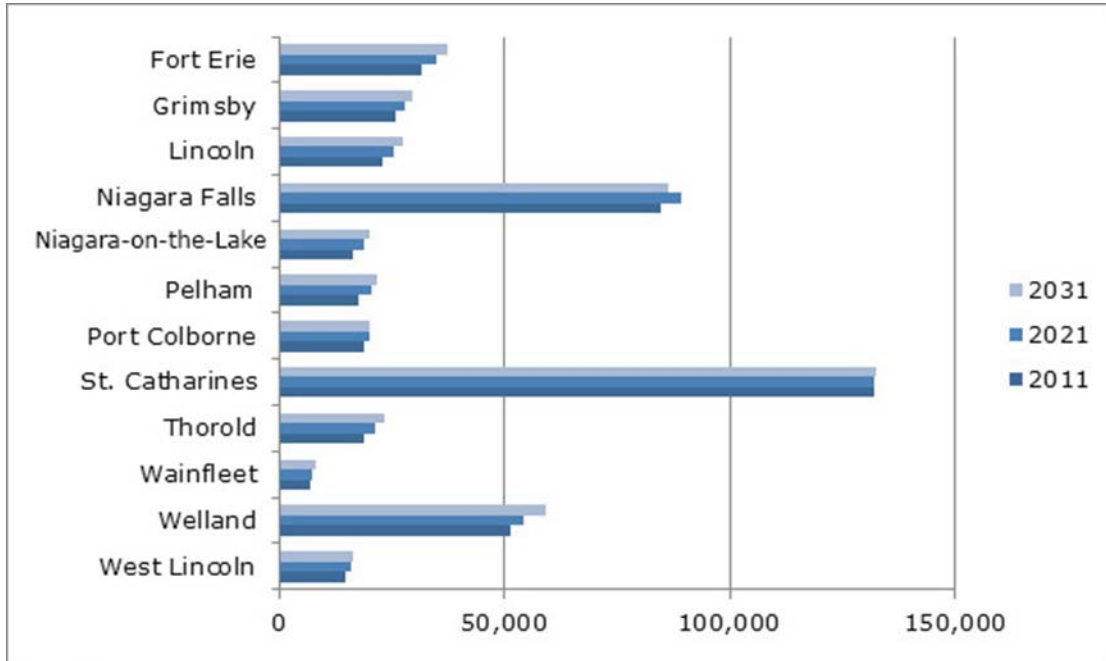
It is expected that 60% of Niagara's population growth, through to 2031 will be attributed to seniors aged 65 and up whereas for the same time 7% of the growth will be attributed to youth under the age of 25. This imbalance has affected and will continue to affect enrolment in our schools.



<https://www.niagararegion.ca/social-services/technical-report/demographics-report.aspx>

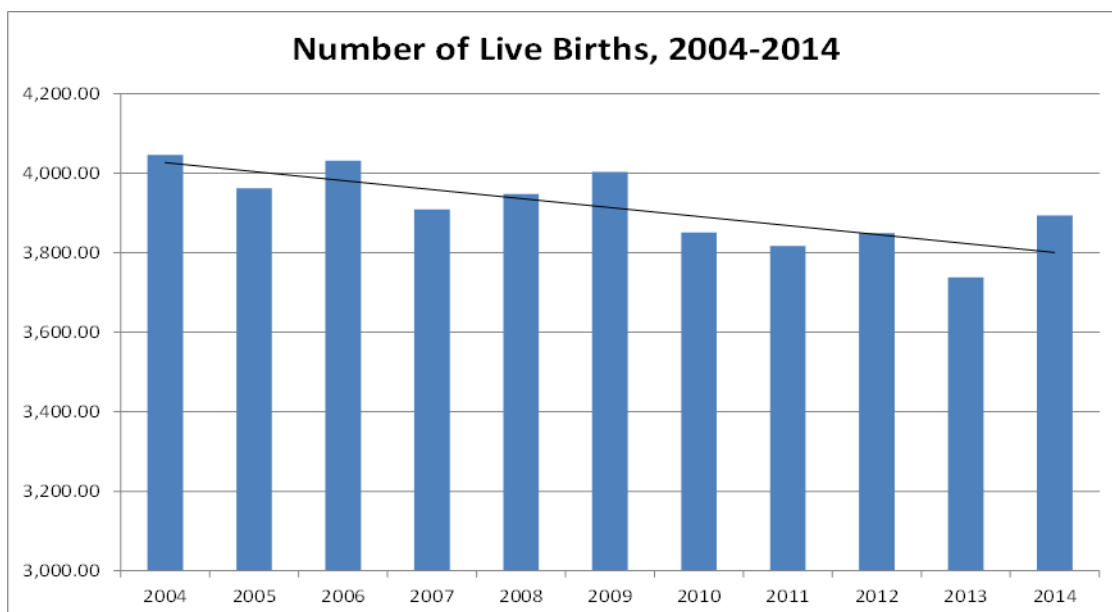
## Demographic Trends

Although the Niagara Region is expected to experience lower than normal growth, the smaller lower-tier municipalities which will experience the greatest share of the population growth. Two of the areas Grimsby/Lincoln and Niagara Falls were identified in the Board's application to the Ministry of Education to levy the Education Development Charge.



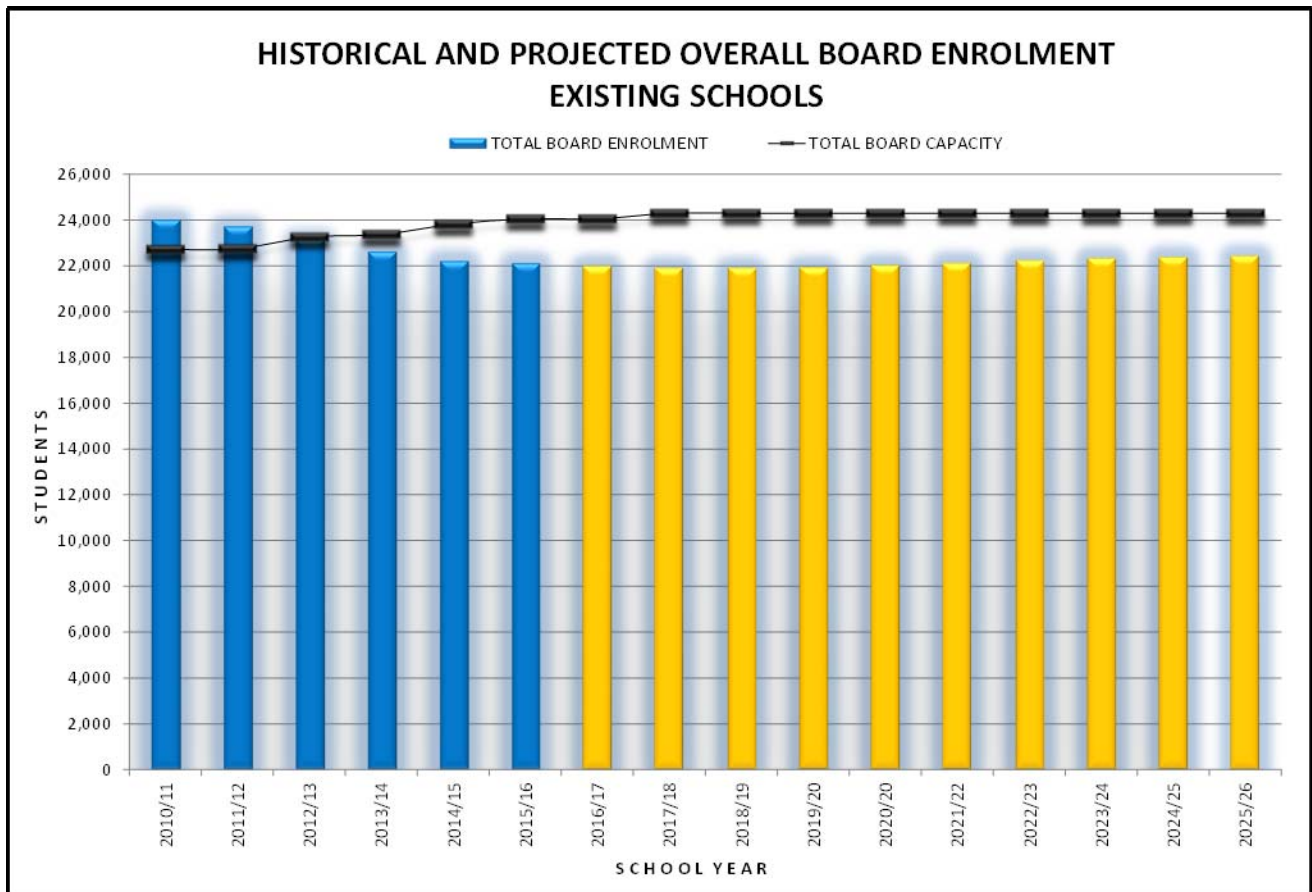
<https://www.niagararegion.ca/social-services/technical-report/demographics-report.aspx>

### Live Birth Data



The number of live births has been trending downward in the Niagara Region since 2004. The lower birth rate has been the major contributor to declining enrolment without being offset by migration to the Niagara Region of families with school aged children.

## Enrolment Trends



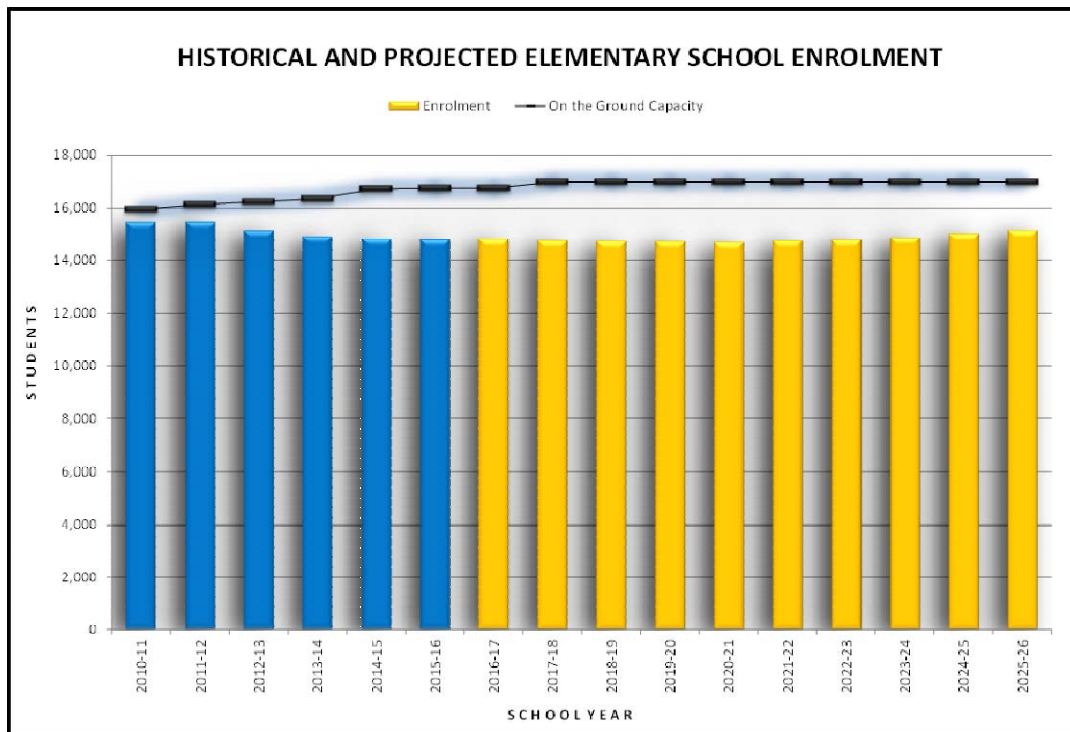
The Historical and Projected Overall Board Enrolment graph represents the total Board enrolment vs. capacity. The overall utilization is 92% for 2015-2016. Enrolment is projected to stabilize before increasing slightly beginning in 2021-2022.



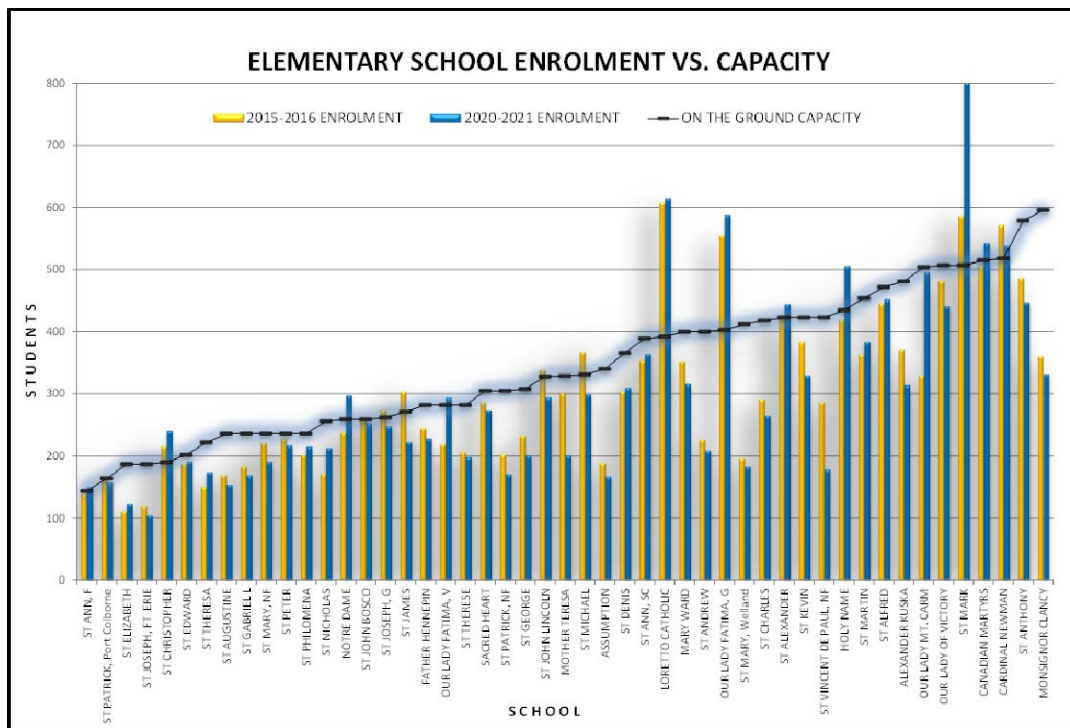


# Enrolment Trends

## Elementary Enrolment Overview:



The Historical and Projected Elementary School Enrolment graph represents the enrolment trends for all elementary schools. The overall elementary school capacity is 89% for 2015-2016. Enrolment is projected to be fairly stable before increasing in 2022-2023.

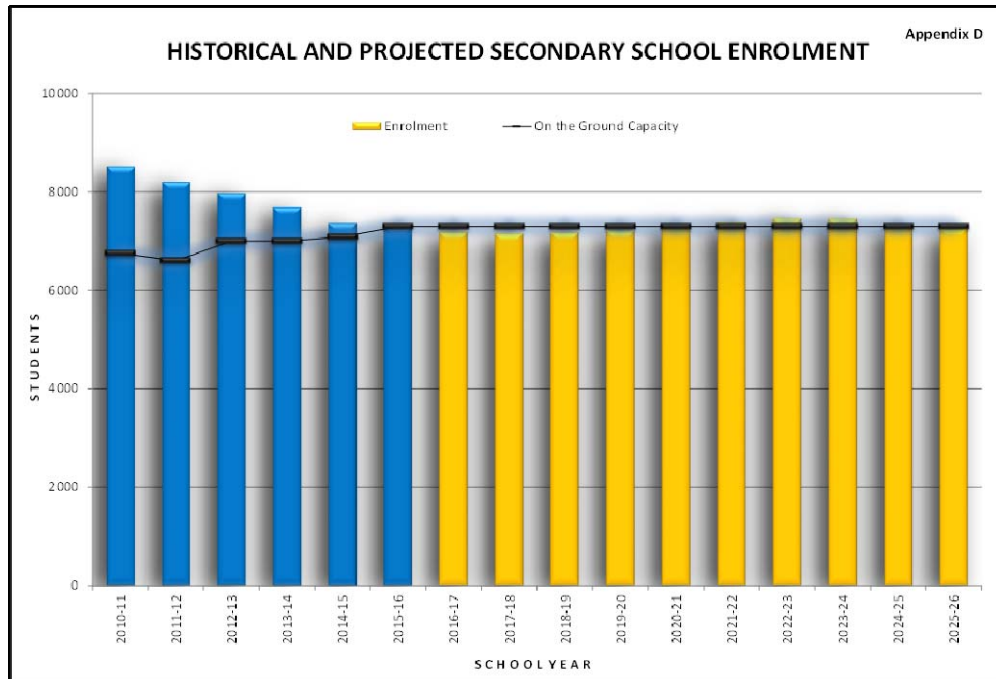


The Elementary School Enrolment vs. Capacity graph illustrates the 2015-2016 enrolment vs. capacity and the projected enrolment vs. capacity for 2020-2021. There are schools which are projected to remain over capacity or underutilized throughout the projection period and will require attention.

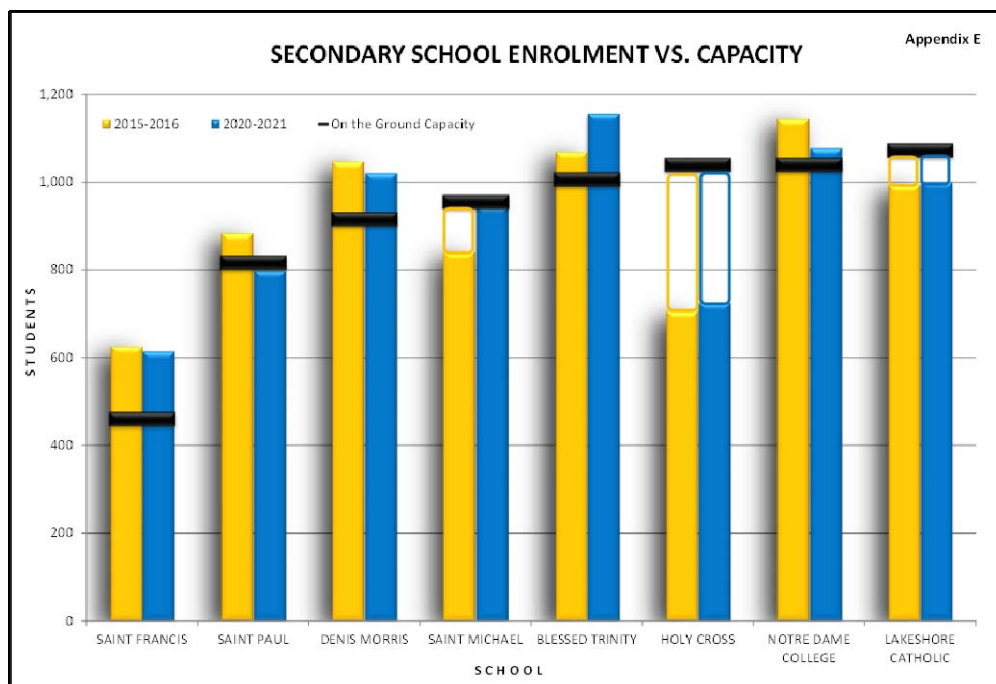
# Enrolment Trends

## Secondary Enrolment Overview:

Our secondary schools are open access in compliance with the Education Act. Niagara Catholic has been successful in attracting secondary students to the Board and mitigated the negative effects of declining enrolment.



The Historical and Projected Secondary School Enrolment graph illustrates the historical, current and projected operating capacities. The 2015-2016 utilization is 98%.



The Secondary School Enrolment vs. Capacity Chart illustrates the individual utilization for 2015-2016 and the projected utilization in 2020-2021. The graph shows which secondary schools are currently or projected to be over capacity or underutilized.

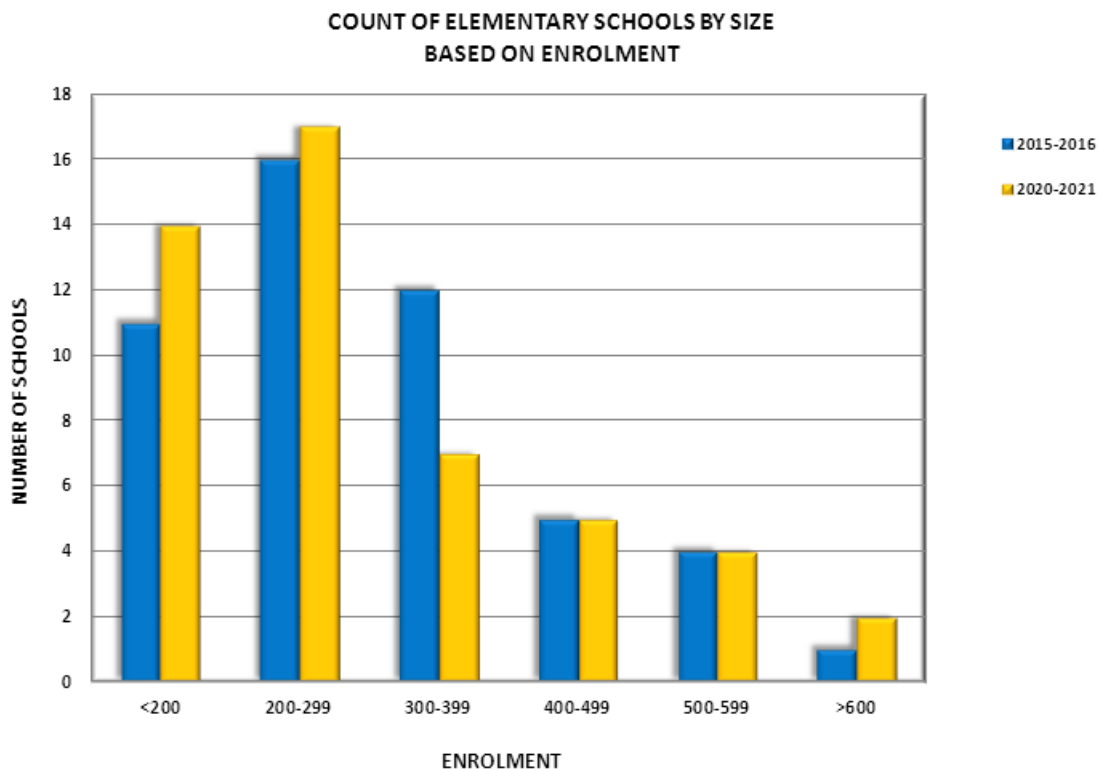
# Enrolment Trends

## Small Schools

It is anticipated that the percentage of small schools will increase as we approach 2020-2021 which has programming implications. Fewer students result in fewer teachers being required which may result in more split grades. The opportunity for professional collaboration within the school is reduced as are the opportunities for team teaching. As well, the reduced number of teachers impacts the ability of the school to offer co-curricular activities for students which has implications for school climate.

It is also anticipated that the growth in the Lincoln/West Lincoln area will result in growth at St. Mark Catholic Elementary School which, based on existing boundaries and programming, will cause it to be the largest elementary school in the Board. School boards are primarily funded on a per-pupil basis. During periods of declining enrolment boards lose funding. As a result, schools with excess capacity and when the proportion of smaller schools increases all students in the board are affected. The costs of maintaining the excess space and operating smaller schools are spread across all schools.

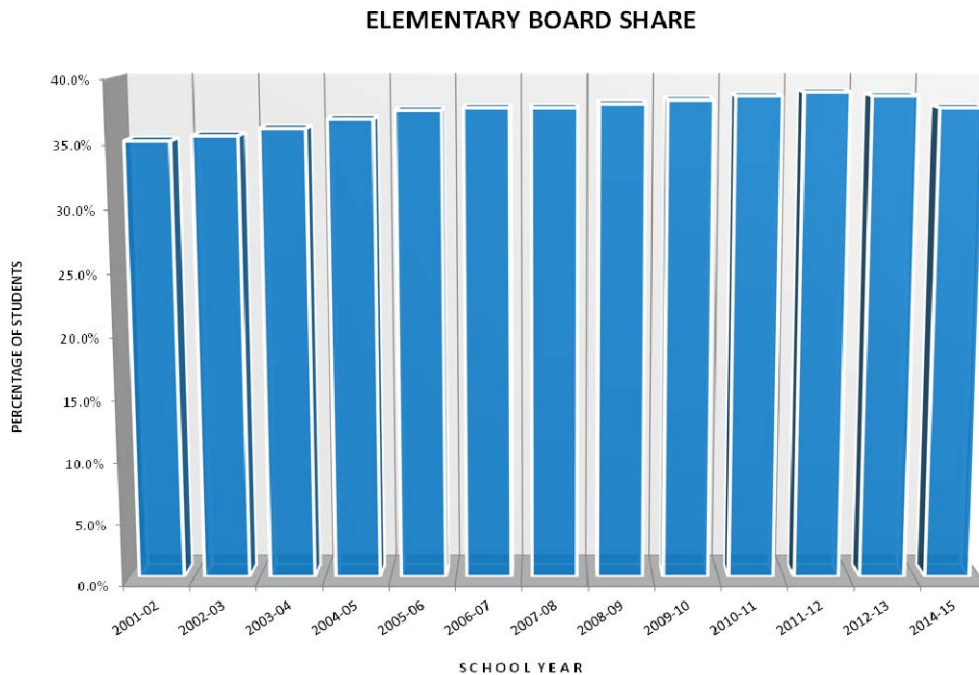
A balance between small schools and large schools minimizes the potential negative impact of schools with a large amount of excess space.



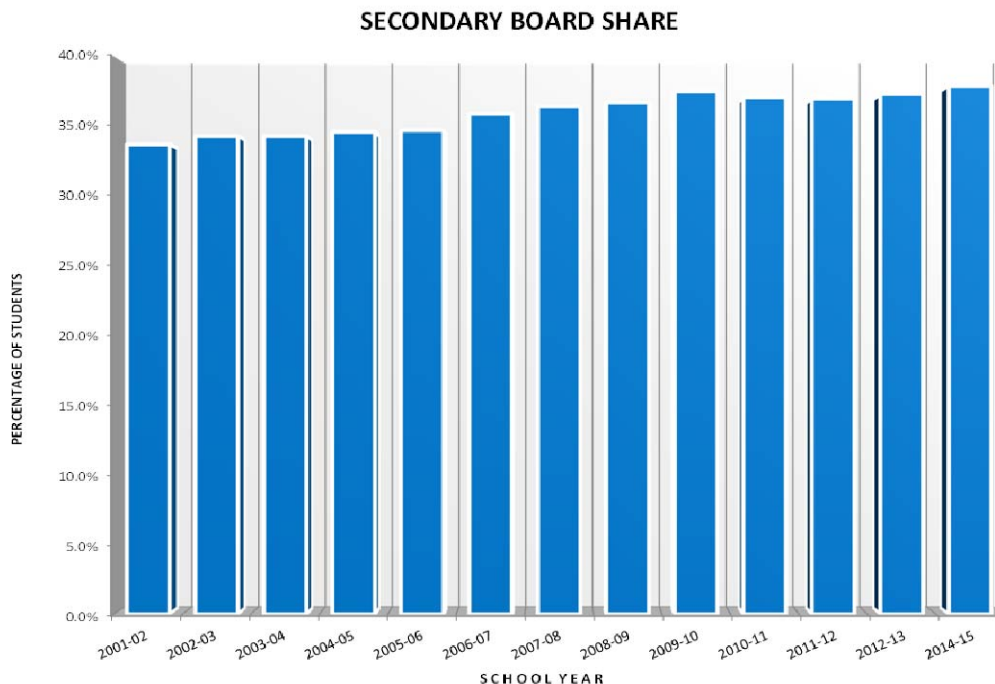
# Enrolment Trends

## Enrolment Share

Enrolment share refers to the share or percentage of English language enrolment in the Region attending Niagara Catholic schools. Changes in enrolment share can either mitigate or exacerbate the effects of declining enrolment and have a significant impact on board enrolment.



The increase in Board share in the elementary panel up to 2012-2013 has mitigated the decrease in enrolment. The increase is stabilizing.



The Board share in the secondary panel has increased between the years 2006-2014.



# Board Programs

## **Adult and Continuing Education**

The Niagara Catholic District School Board is currently operating three Continuing Education Centres across Niagara. One site is located at the St. John Centre, St. Catharines, the second is at the Father Fogarty Campus, Welland and the third is at St. Ann, Niagara Falls.

The St. John Centre will require upgrades to be compliant in 2025 with the Accessibility for Ontarians with Disabilities Act.

Funding for work to the facilities occupied in these sites is very limited. Each of the sites was formerly a school within the Board.

## **French Immersion**

In September 2013, the Niagara Catholic District School Board began implementing a French Immersion Program with entry points at ELKP and Grade 1 across 5 sites located at St. Mark Catholic Elementary School, Beamsville, for the Blessed Trinity Family of schools, Notre Dame Catholic Elementary School, Niagara Falls, for the Saint Paul Family of Schools, Our Lady of Mount Carmel Catholic Elementary School, Niagara Falls for the Saint Michael Family of Schools, Our Lady of Fatima Catholic Elementary School, St. Catharines for the Saint Francis, Denis Morris and Holy Cross Family of Schools, and Holy Name Catholic Elementary School, Welland for the Notre Dame College Family of Schools.

As the program matures, there will need to be consideration to the ability of existing sites to absorb the additional enrolment and the need to potential move to new locations. Transportation costs are considerable as schools are attached to Family of School model. Efficiencies in transportation routes are coordinated through Niagara Student Transportation Services (NSTS).

The Program will be fully implemented in existing elementary sites in September 2020. The program will then impact the secondary schools.

## **Pope Francis Centre**

In September 2014, Niagara Catholic opened the Pope Francis Centre in Welland, which is designed to assist student-parents, students with mental health issues and students who require an alternative learning location to complete their education. Programs for students who have had a history of attendance struggles and on long-term suspension are offered at the Centre.

The location is leased through Family and Children's Services (FACS).

Students at this site come from all over the board. As such, their attendance at the Pope Francis Centre does not have a significant impact on pupil enrolment of any one of our schools in particular.

## Financial Considerations

### Underutilized Schools

The Ministry of Education currently provides top-up funding for under-utilized schools. However, the Ministry indicated in March 2015 that Base top up funding will be phased out within three years. The phase out of the funding will be reinvested in per-pupil operating and renewal cost benchmarks to provide greater equity throughout the province. This redirection from underutilized space will serve all pupils across all schools in the province.

The new criteria for Enhanced Top-Up Funding will be applied to any elementary school that is at least 10 km away from any other school facility of the Board. Secondary school facilities are eligible if they are at least 20 km away from any other school facility of the Board.

### Implementation of Education Development Charge

Education development charges (EDCs) are a revenue source, for school boards that qualify, to purchase and develop land for new schools. EDCs are meant as a funding mechanism for boards that are experiencing a growth-related accommodation need in their jurisdiction.

The Niagara Catholic District School Board in June, 2015 approved the implementation of an Education Development Charge to assist the board in purchasing and developing land for the purpose of constructing new schools. The implementation of the Education Development Charge is currently being appealed.

In applying to the Ministry of Education for approval to implement the EDC, the Board identified the need to purchase land for the construction of a new school in Grimsby/Lincoln area and two in Niagara Falls.

<http://www.edu.gov.on.ca/eng/funding/e0203edc.pdf>





Nurturing Souls and Building Minds





## School and Parish Location Map

Published  
January 2016

NCD SB Schools and Parishes

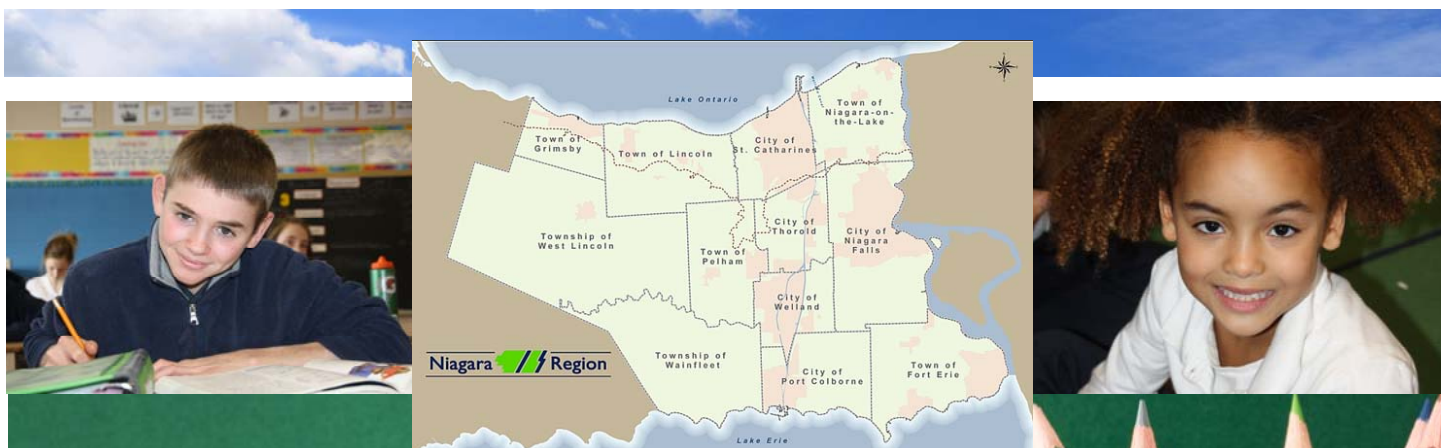






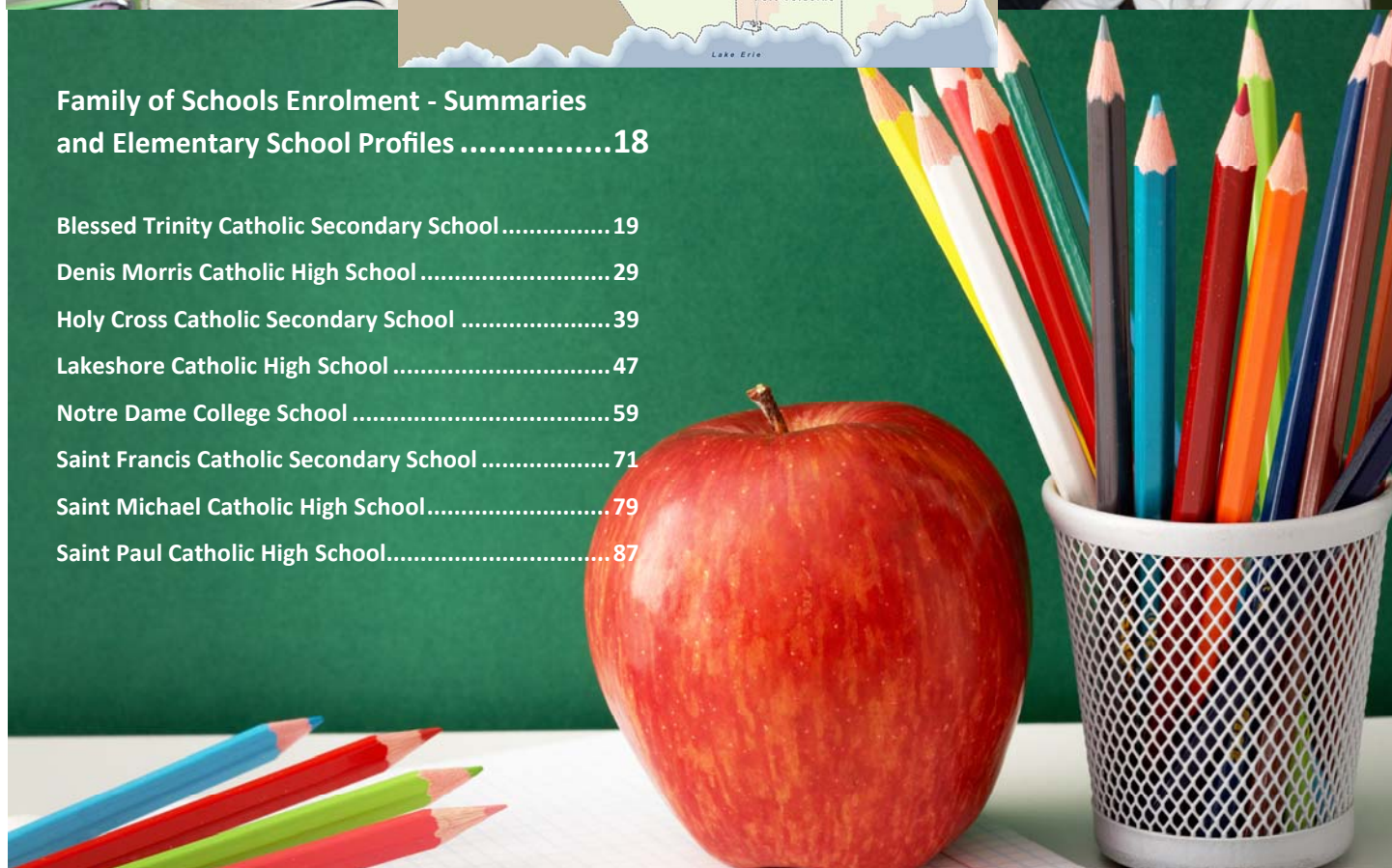
# Family of Schools Enrolment

## Summaries and Elementary School Profiles



### Family of Schools Enrolment - Summaries and Elementary School Profiles .....18

Blessed Trinity Catholic Secondary School .....	19
Denis Morris Catholic High School .....	29
Holy Cross Catholic Secondary School .....	39
Lakeshore Catholic High School .....	47
Notre Dame College School .....	59
Saint Francis Catholic Secondary School .....	71
Saint Michael Catholic High School.....	79
Saint Paul Catholic High School.....	87







## Family of Schools Enrolment

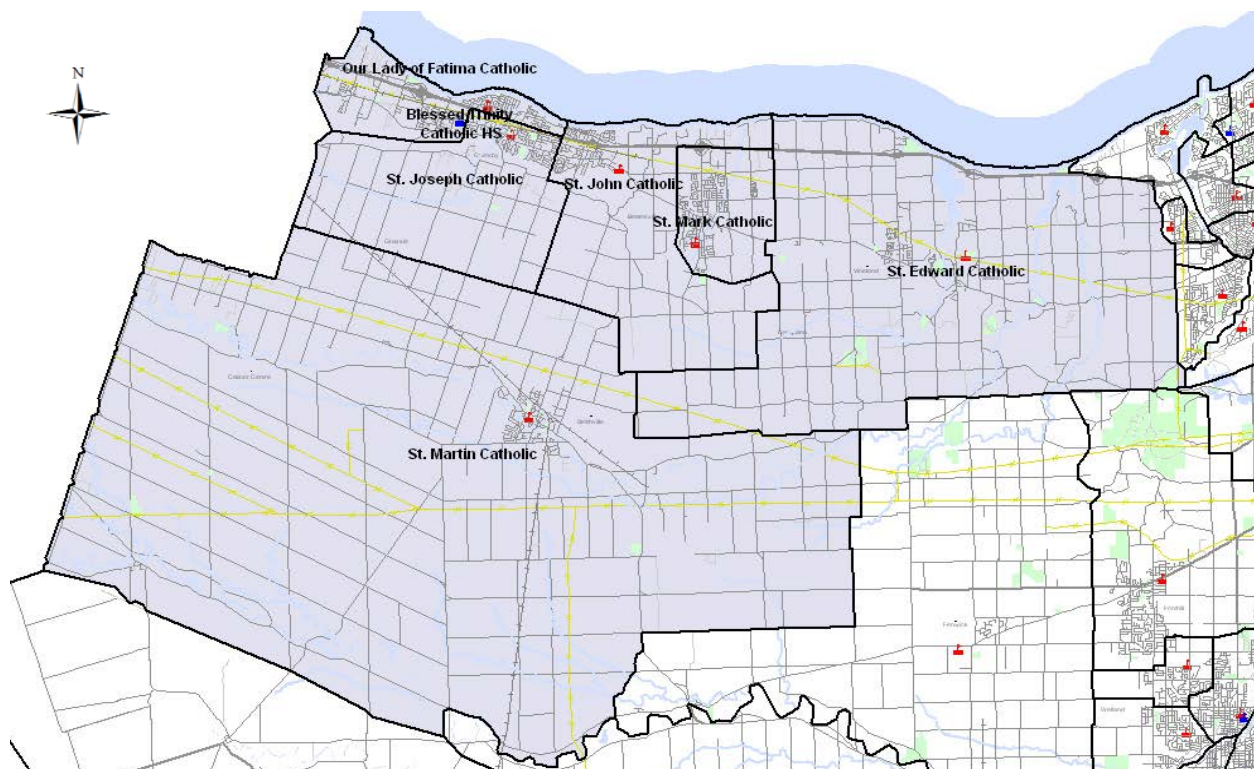
### Blessed Trinity Catholic Secondary School





# Family of Schools Profile

## Blessed Trinity Catholic Secondary School Family of Schools



### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Our Lady of Fatima	403**	101%	119%	123%	132%	135%	137%	137%	105%	106%	107%	109%	108%	110%	110%	111%	113%
St. Edward	202	99%	99%	107%	99%	92%	93%	95%	97%	101%	97%	95%	100%	100%	105%	105%	108%
St. John	340	128%	130%	124%	123%	101%	99%	97%	96%	92%	89%	86%	85%	81%	82%	81%	81%
St. Joseph	262	124%	121%	124%	112%	103%	105%	106%	102%	100%	99%	95%	94%	92%	92%	93%	93%
St. Mark	507	119%	99%	96%	101%	106%	116%	124%	134%	141%	149%	158%	164%	170%	173%	177%	178%
St. Martin	351***	121%	109%	104%	103%	98%	103%	107%	83%	83%	82%	84%	87%	86%	87%	88%	88%
Average Utilization		115%	113%	113%	112%	106%	109%	111%	103%	104%	104%	104%	106%	107%	108%	109%	110%

\* Utilization calculated using the OTG capacity for each year as shown on the School Profile

\*\* Our Lady of Fatima Catholic School opening 6 classroom addition in 2017-18 that will increase on the ground capacity from 403 to 541

\*\*\* New St. Martin Catholic School opening in 2017-18 will increase overall on the ground capacity from 351 to 454

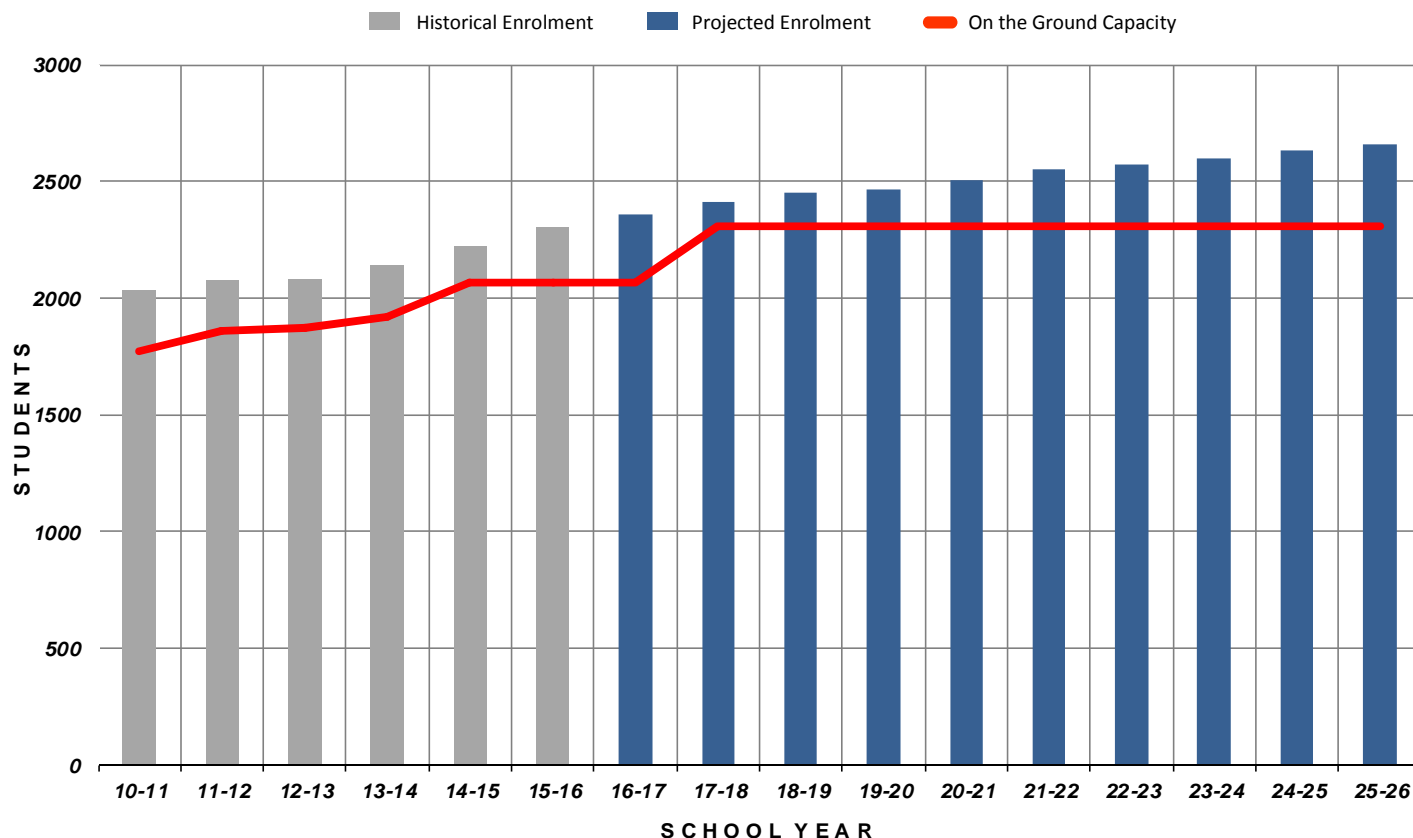
Utilization Over 115%    Utilization Under 65%



# Family of Schools Profile

## Blessed Trinity Catholic Secondary School Family of Schools

### TOTAL ENROLMENT & CAPACITY



### ENROLMENT

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Our Lady of Fatima	403	384	427	466	501	543	554	553	567	575	579	588	586	593	594	602	614
St. Edward	202	199	211	203	188	185	187	193	196	205	195	191	203	203	212	212	219
St. John	340	339	337	322	347	344	338	330	327	313	304	294	289	276	277	274	276
St. Joseph	262	274	270	277	274	270	274	277	268	263	260	248	248	242	241	243	244
St. Mark	507	431	458	463	487	538	586	630	678	716	755	801	829	864	878	899	903
St. Martin	351	410	370	353	349	345	363	375	377	377	374	383	395	391	394	399	401
Total Enrolment		2037	2073	2084	2146	2225	2302	2358	2413	2448	2467	2506	2550	2569	2597	2630	2656
On the Ground Capacity		1769	1855	1874	1917	2065	2065	2065	2306	2306	2306	2306	2306	2306	2306	2306	2306
Students Under/Over Capacity		-268	-218	-210	-229	-160	-237	-293	-107	-142	-161	-200	-244	-263	-291	-324	-350



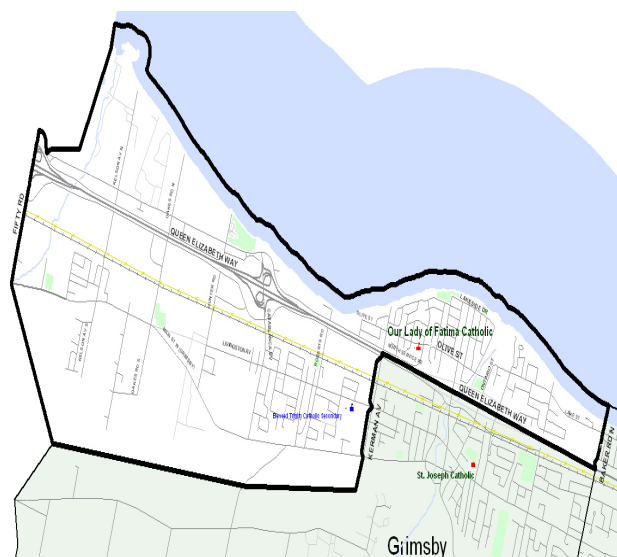
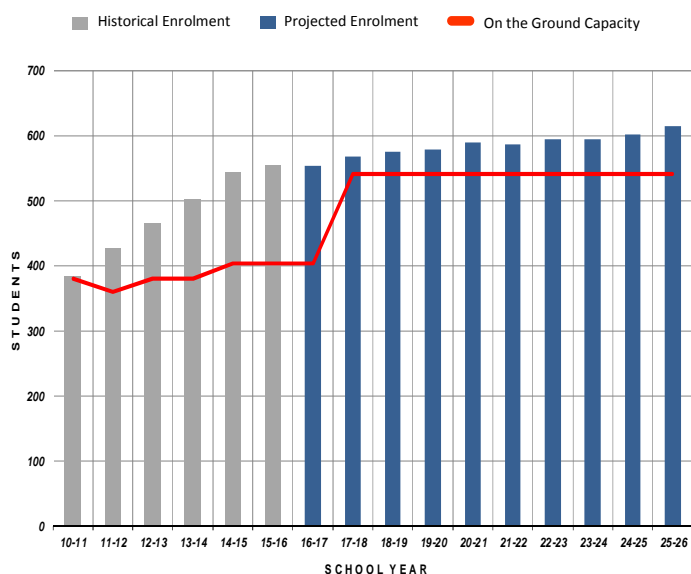


# School Profile

## Our Lady of Fatima Catholic Elementary School - Grimsby



- Original school constructed in 2010
- 42,247 sq. ft./3,925 sq. m.
- 4 acres/1.61 hectares
- 17 classrooms
- 5 portable classrooms
- Before and after school childcare
- Ministry of Education funding for 6 classroom addition and 3 childcare rooms opening in 2017
- Closest School – St. Joseph - 1.24m/2.00km
- Parish: St. Joseph Roman Catholic Church – 1.8m/2.90km



Our Lady of Fatima, G.	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity*	379	359	379	379	403	403	403	541	541	541	541	541	541	541	541	541
ELKP-8 Enrolment	384	427	466	501	543	554	553	567	575	579	588	586	593	594	602	614
Students Under/ Over Capacity	-5	-68	-87	-122	-140	-151	-150	-26	-34	-38	-47	-45	-52	-53	-61	-73
Utilization	101%	119%	123%	132%	135%	137%	137%	105%	106%	107%	109%	108%	110%	110%	111%	113%

\* Our Lady of Fatima Catholic School opening 6 classroom addition in 2017-18 that will increase on the ground capacity from 403 to 541

Utilization Over 115%    Utilization Under 65%

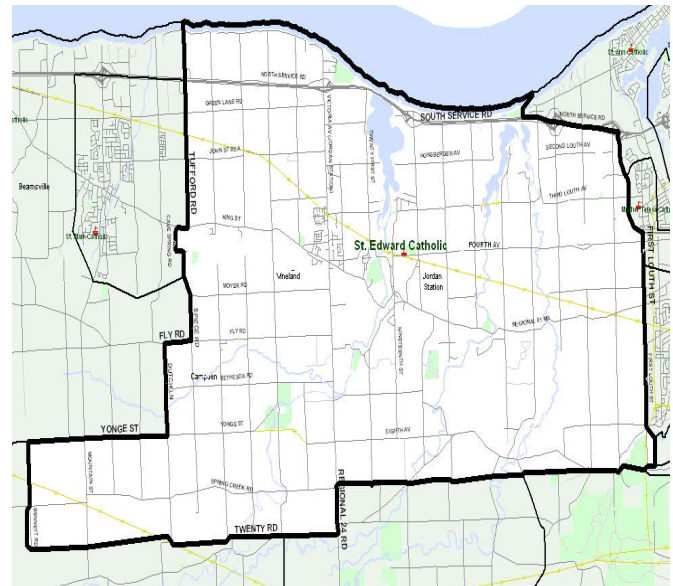
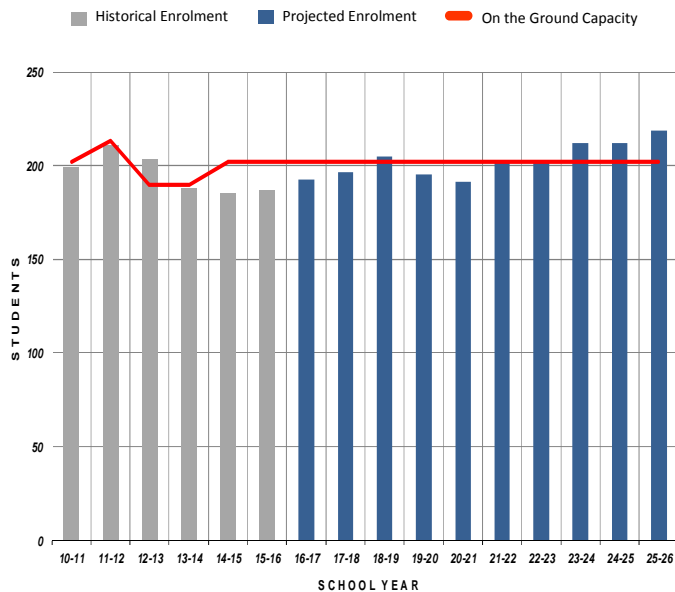


# School Profile

## St. Edward Catholic Elementary School - Lincoln



- Original school constructed in 1963 with additions in 1968 and 1996
- 20,549 sq. ft./1,909 sq. m.
- 4 acres/2.758 hectares
- 8 classrooms
- 2 portable classrooms
- No on-site childcare
- Closest School – Mother Teresa - 5.15m/8.30km
- Parish: St. Helen Roman Catholic Church – 4.1m/6.60km



St. Edward	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	202	213	190	190	202	202	202	202	202	202	202	202	202	202	202	202
ELKP-8 Enrolment	199	211	203	188	185	187	193	196	205	195	191	203	203	212	212	219
Students Under/ Over Capacity	3	2	-13	2	17	15	9	6	-3	7	11	-1	-1	-10	-10	-17
Utilization	99%	99%	107%	99%	92%	93%	95%	97%	101%	97%	95%	100%	100%	105%	105%	108%

■ Utilization Over 115% ■ Utilization Under 65%

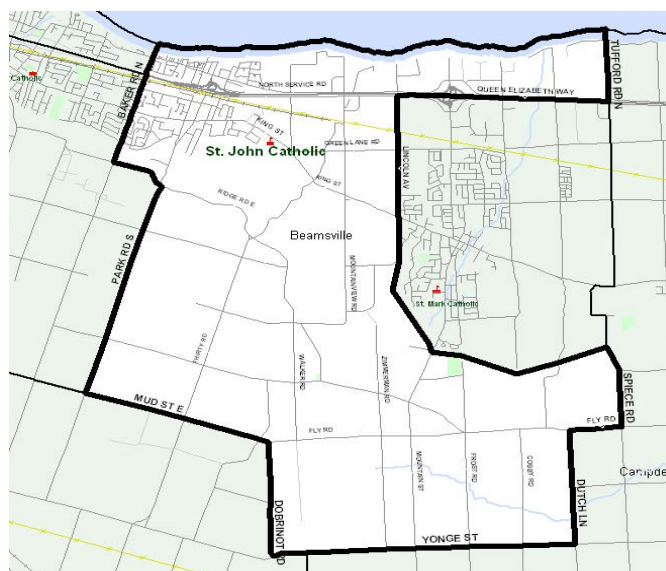
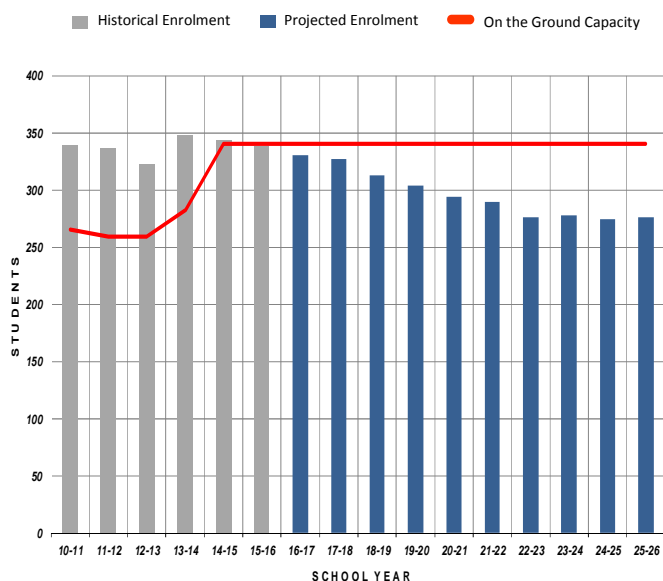


# School Profile

## St. John Catholic Elementary School - Beamsville



- Original school constructed in 1958 with additions in 1965, 1967 and 1973
- 22,337 sq. ft./2.517 sq. m.
- 9.27 acres/3.75 hectares
- 14 classrooms
- 3 portable classrooms
- Before and after school childcare
- Closest School – St. Mark – 2.98m/4.80km
- Parish: St. Joseph Roman Catholic Church—3.8m/6.00km



St. John, Beamsville	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	265	259	259	282	340	340	340	340	340	340	340	340	340	340	340	340
ELKP-8 Enrolment	339	337	322	347	344	338	330	327	313	304	294	289	276	277	274	276
Students Under/ Over Capacity	-74	-78	-63	-65	-4	2	10	13	27	36	46	51	64	63	66	64
Utilization	128%	130%	124%	123%	101%	99%	97%	96%	92%	89%	86%	85%	81%	82%	81%	81%

■ Utilization Over 115%
 ■ Utilization Under 65%

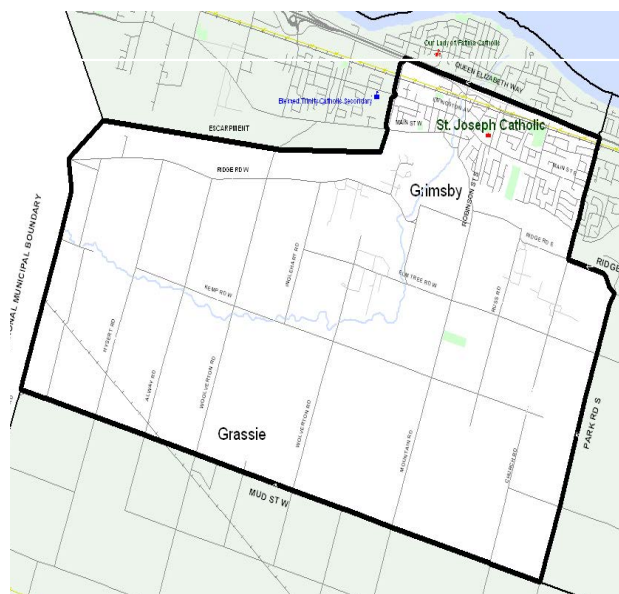
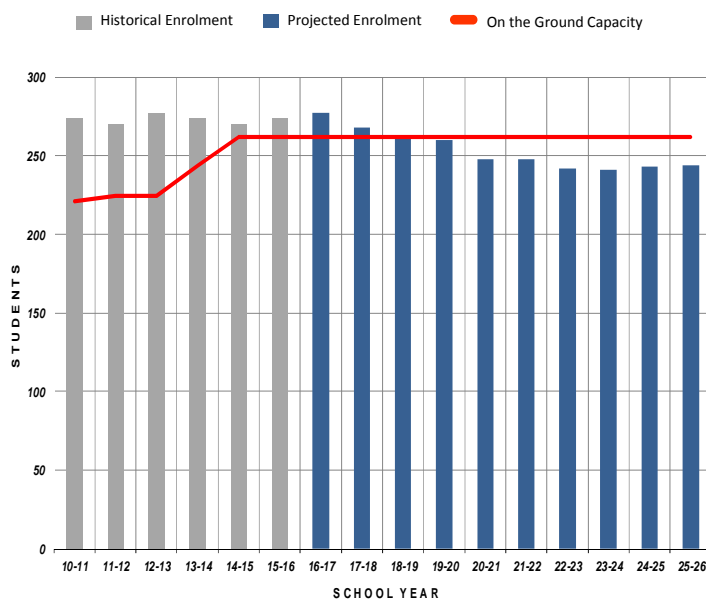


# School Profile

## St. Joseph Catholic Elementary School - Grimsby



- Original school constructed in 2010
- 28,342 sq. ft./2,633 sq. m.
- 3.96 acres/1.7 hectares
- 11 classrooms
- 1 portable classroom
- Before and after school childcare
- Closest School – Our Lady of Fatima GR – 1.24m/2.00km
- Parish: St. Joseph Roman Catholic Church – 1.3m/2.09km



St. Joseph, Grimsby	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	221	224	224	244	262	262	262	262	262	262	262	262	262	262	262	262
ELKP-8 Enrolment	274	270	277	274	270	274	277	268	263	260	248	248	242	241	243	244
Students Under/ Over Capacity	-53	-46	-53	-30	-8	-12	-15	-6	-1	2	14	14	20	21	19	18
Utilization	124%	121%	124%	112%	103%	105%	106%	102%	100%	99%	95%	94%	92%	92%	93%	93%

Utilization Over 115%    Utilization Under 65%

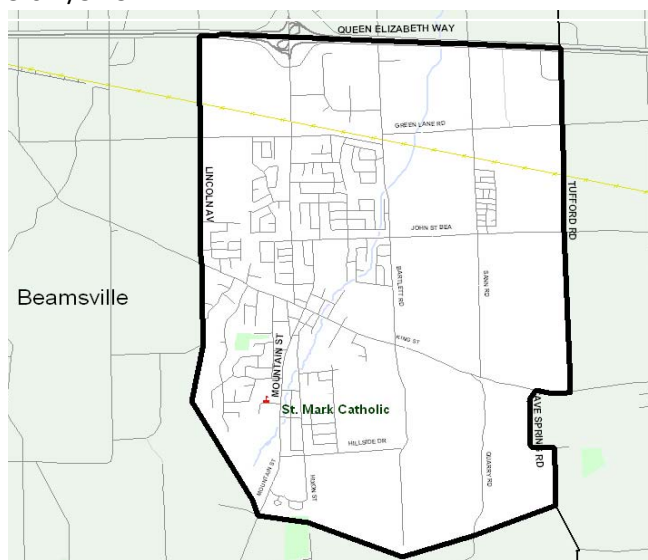
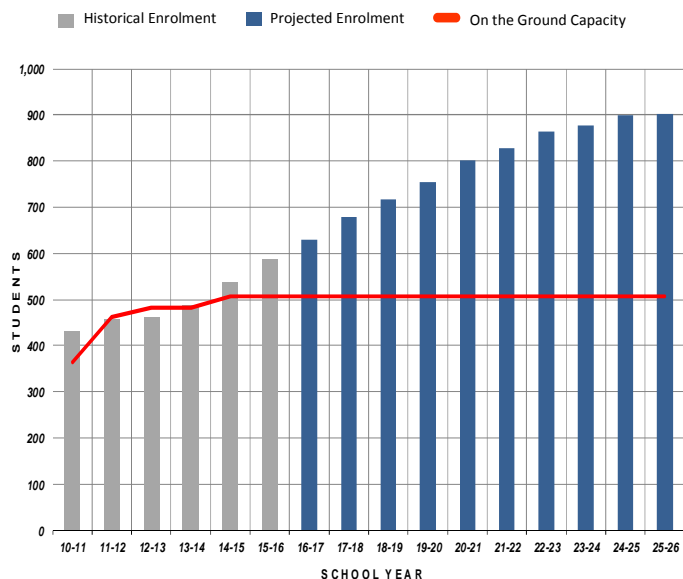


# School Profile

## St. Mark Catholic Elementary School - Lincoln



- Original school constructed in 2001 with addition in 2011
- 35,952 sq. ft./4,130 sq. m.
- 5.42 acres/2.192 hectares
- 21 classrooms
- 3 portable classrooms
- Before and after school childcare
- Dual track French Immersion
- Closest School – St. John – 2.98m/4.80km
- Parish: St. Helen Roman Catholic Church – 3.6m/5.79km



St. Mark	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	363	461	483	483	507	507	507	507	507	507	507	507	507	507	507	507
ELKP-8 Enrolment	431	458	463	487	538	586	630	678	716	755	801	829	864	878	899	903
Students Under/ Over Capacity	-68	3	20	-4	-31	-79	-123	-171	-209	-248	-294	-322	-357	-371	-392	-396
Utilization	119%	99%	96%	101%	106%	116%	124%	134%	141%	149%	158%	164%	170%	173%	177%	178%

Utilization Over 115%    Utilization Under 65%



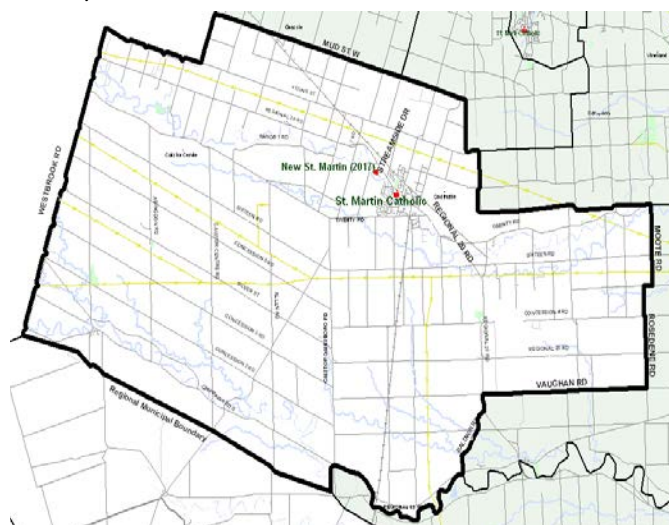
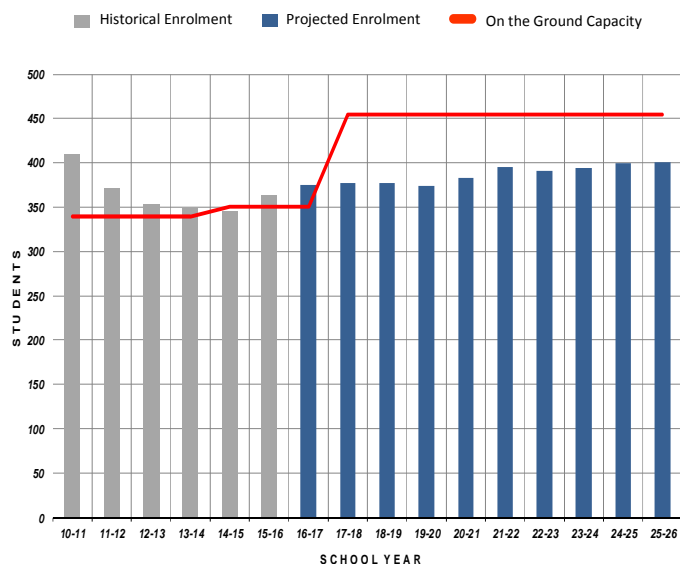


# School Profile

## St. Martin Catholic Elementary School - West Lincoln



- Original school constructed in 1965 with additions in 1984, 1995 and 2003
- 28,627 sq. ft./2,659 sq. m.
- 3.41 acres/1.38 hectares
- 15 classrooms
- 5 portable classrooms (currently)
- Annual lease agreement for childcare rooms for preschool care and before and after school childcare
- Parish located beside current location
- New school funded by Ministry of Education will be completed in 2017 on 6.1 acres of property
- Closest School – St. John – 6.8m/11.0km
- Parish of St. Martin of Tours Roman Catholic Church – 0.31m/0.49879km



St. Martin	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity*	339	339	339	339	351	351	351	454	454	454	454	454	454	454	454	454
ELKP-8 Enrolment	410	370	353	349	345	363	375	377	377	374	383	395	391	394	399	401
Students Under/ Over Capacity	-71	-31	-14	-10	6	-12	-24	77	77	80	71	59	63	60	55	53
Utilization	121%	109%	104%	103%	98%	103%	107%	83%	83%	82%	84%	87%	86%	87%	88%	88%

\* New St. Martin Catholic School opening in 2017-18 will increase overall on the ground capacity from 351 to 454

Utilization Over 115%    Utilization Under 65%

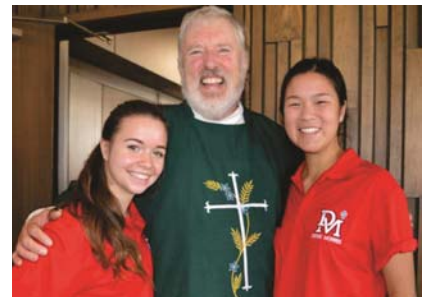
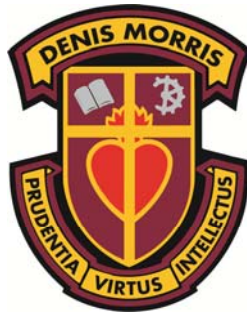






## Family of Schools Enrolment

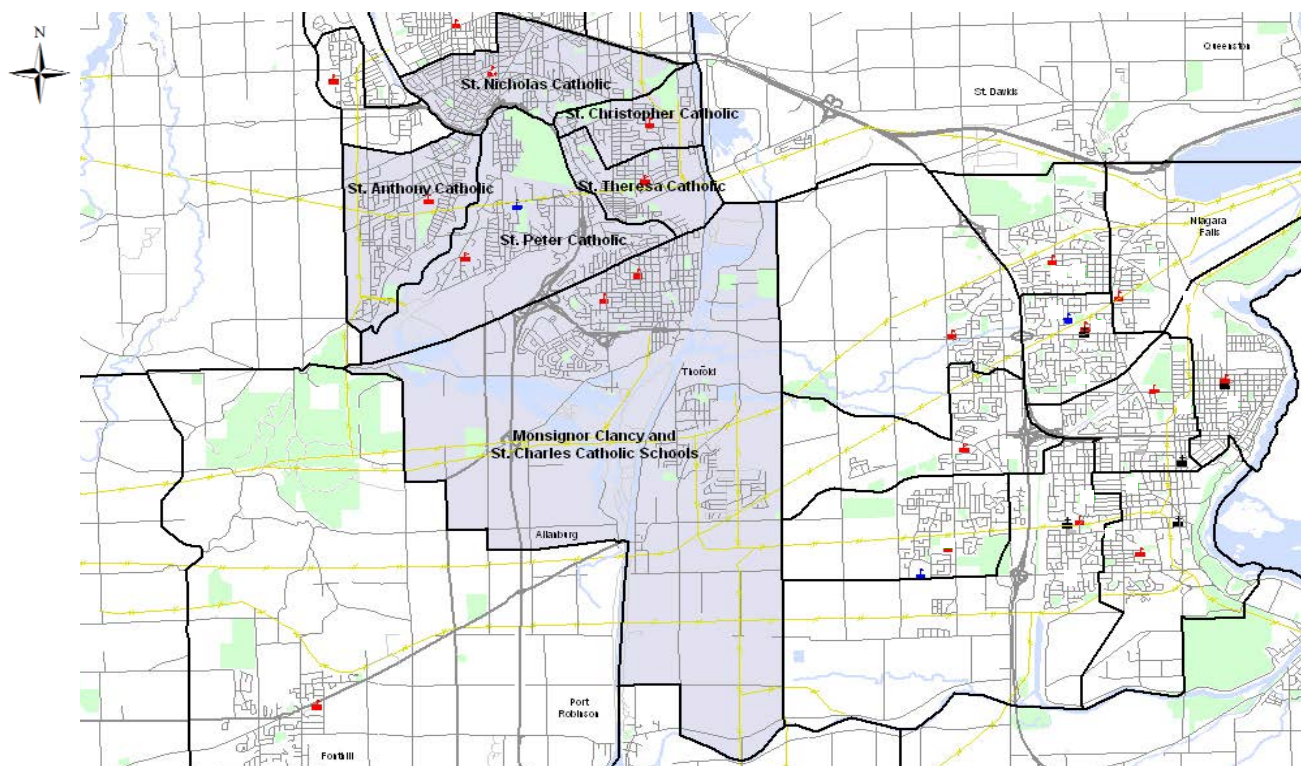
### Denis Morris Catholic High School





# Family of Schools Profile

## Denis Morris Catholic High School Family of Schools



### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Monsignor Clancy	573	80%	79%	66%	61%	63%	63%	62%	64%	60%	59%	58%	56%	50%	48%	46%	44%
St. Anthony	579	114%	99%	99%	89%	83%	84%	83%	81%	78%	78%	77%	75%	74%	73%	73%	72%
St. Charles	418	90%	88%	91%	82%	70%	70%	68%	63%	63%	63%	63%	63%	62%	61%	59%	57%
St. Christopher	190	107%	124%	128%	116%	108%	113%	117%	118%	120%	126%	126%	131%	131%	137%	137%	136%
St. Nicholas	256	51%	55%	56%	66%	67%	67%	72%	77%	81%	86%	83%	86%	86%	88%	86%	88%
St. Peter	236	117%	113%	113%	105%	98%	97%	94%	93%	93%	92%	92%	95%	92%	90%	92%	91%
St. Theresa	222	78%	75%	73%	75%	67%	68%	71%	71%	73%	74%	78%	79%	83%	85%	87%	88%
Average Utilization		91%	90%	89%	85%	79%	80%	81%	81%	81%	83%	83%	84%	83%	83%	83%	82%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

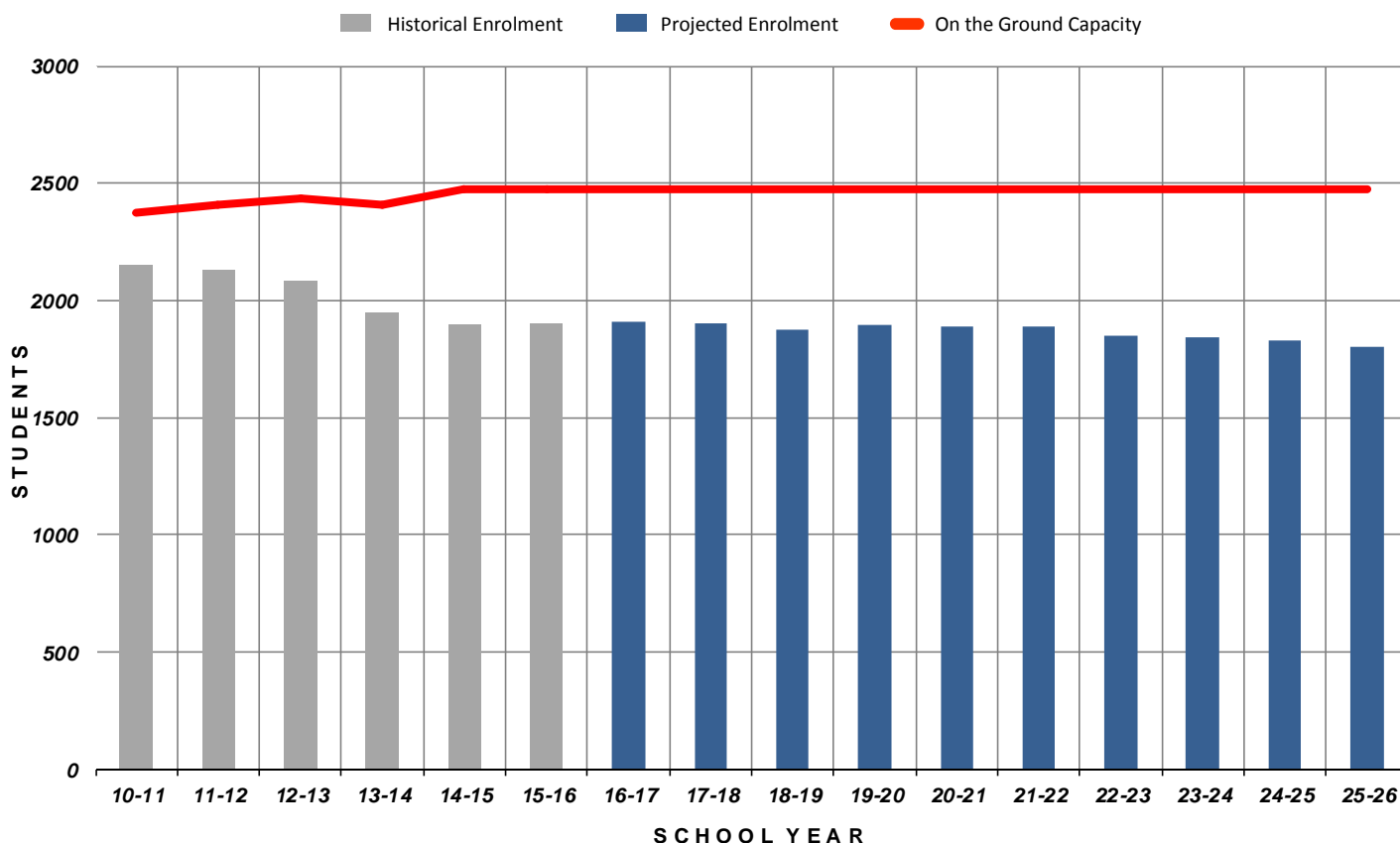
Utilization Over 115%    Utilization Under 65%



# Family of Schools Profile

## Denis Morris Catholic High School Family of Schools

### TOTAL ENROLMENT & CAPACITY



### ENROLMENT

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Monsignor Clancy	573	449	440	391	364	363	360	357	366	346	337	332	318	286	275	261	251
St. Anthony	579	544	544	542	488	483	486	478	472	449	454	447	436	430	424	426	420
St. Charles	418	382	363	360	323	293	291	286	263	263	262	265	263	260	254	247	239
St. Christopher	190	191	221	227	206	206	215	223	224	229	239	240	249	249	260	261	259
St. Nicholas	256	151	148	152	166	171	171	183	196	208	221	213	220	220	225	221	224
St. Peter	236	263	254	253	236	232	228	223	220	219	218	217	224	216	212	217	215
St. Theresa	222	167	162	157	163	148	150	158	157	161	165	174	176	185	189	194	194
Total Enrolment		2,147	2,132	2,082	1,946	1,896	1,901	1,908	1,899	1,875	1,896	1,887	1,887	1,847	1,840	1,827	1,802
On the Ground Capacity		2,372	2,410	2,432	2,409	2,474	2,474	2,474	2,474	2,474	2,474	2,474	2,474	2,474	2,474	2,474	2,474
Students Under/ Over Capacity		225	278	350	463	578	573	566	575	599	578	587	587	627	634	647	672

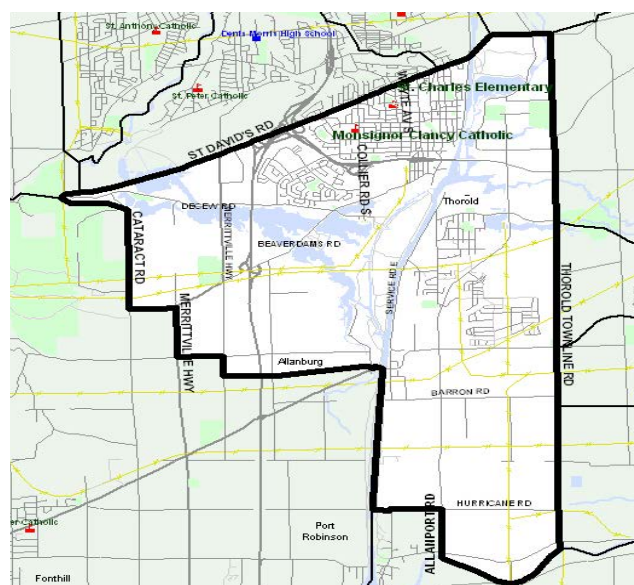
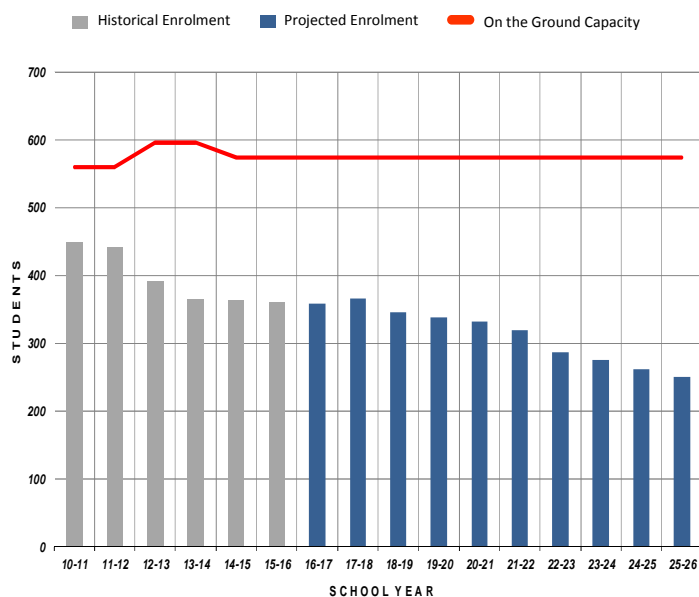


# School Profile

## Monsignor Clancy Catholic Elementary School - Thorold



- Original school constructed in 1964 with additions in 1967 and 1990
- 70,322 sq. ft./6,533 sq. m.
- 11.6 acres/4.65 hectares
- Grades 4 to 8
- 26 classrooms
- 0 portables
- No on-site childcare
- Closest School – St. Charles – 0.68m/1.10km
- Parish: Our Lady of the Holy Rosary Church– 0.68m/1.09km



Monsignor Clancy	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	559	559	596	596	573	573	573	573	573	573	573	573	573	573	573	573
Gr. 4-8 Enrolment	449	440	391	364	363	360	357	366	346	337	332	318	286	275	261	251
Students Under/ Over Capacity	110	119	205	232	210	213	216	207	227	236	241	255	287	298	312	322
Utilization	80%	79%	66%	61%	63%	63%	62%	64%	60%	59%	58%	56%	50%	48%	46%	44%

Utilization Over 115%    Utilization Under 65%



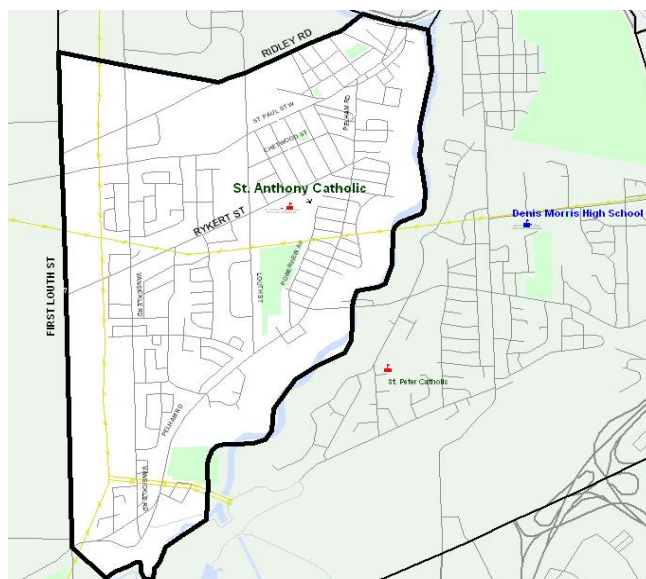
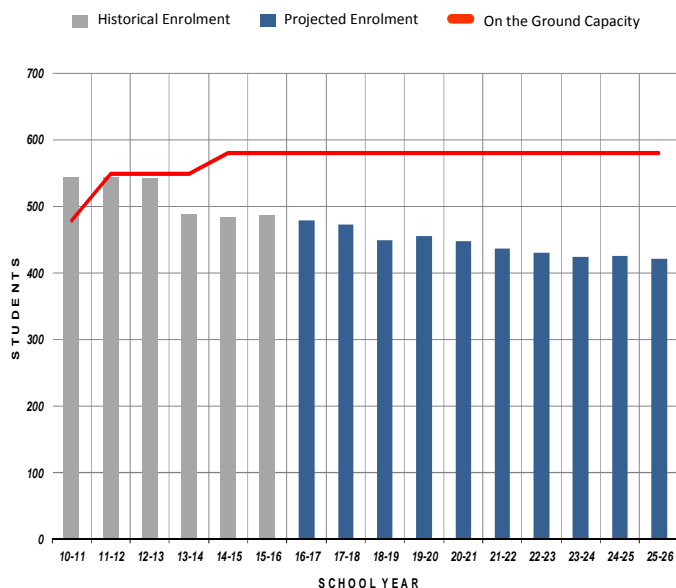


# School Profile

## St. Anthony Catholic Elementary School - St. Catharines



- Original school constructed in 1954 with additions in 1957, 1964, 1966, 1995 and 2011
- 49,137 sq. ft. /4,566 sq. m.
- 5.04 acres/ 2.04 hectares
- 24 classrooms
- 1 portable classroom
- Before and after school childcare
- Closest School – St. Peter – 1.99m/3.20km
- Parish: St. Mary of the Assumption Roman Catholic Church – 0.75m/1.21km



St. Anthony	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	478	549	549	549	579	579	579	579	579	579	579	579	579	579	579	579
ELKP-8 Enrolment	544	544	542	488	483	486	478	472	449	454	447	436	430	424	426	420
Students Under/ Over Capacity	-66	5	7	61	96	93	101	107	130	125	132	143	149	155	153	159
Utilization	114%	99%	99%	89%	83%	84%	83%	81%	78%	78%	77%	75%	74%	73%	73%	72%

Utilization Over 115%    Utilization Under 65%



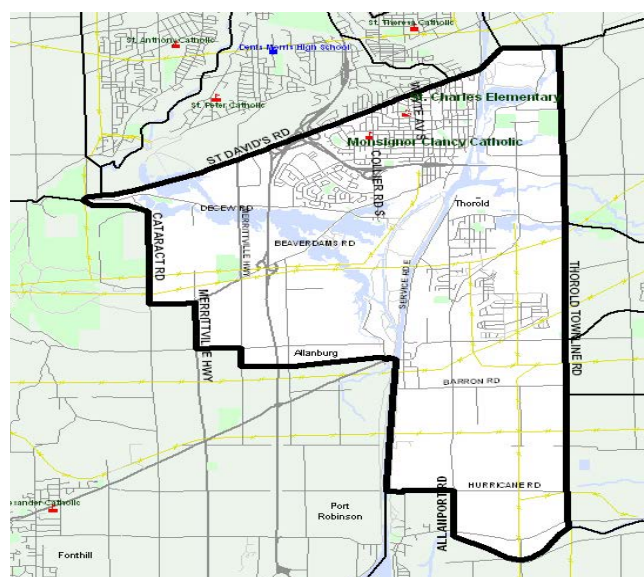
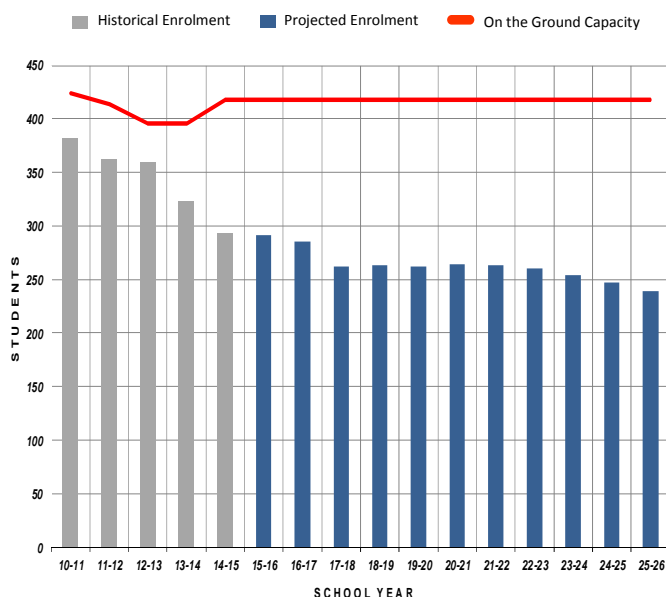


# School Profile

## St. Charles Catholic Elementary School - Thorold



- Original school constructed in 1950 with additions in 1953, 1956, 1989 and 2000
- 38,525 sq. ft. /3,690 sq. m.
- 3.5 acres/1.42 hectares
- ELKP to Grade 3
- 18 classrooms
- 0 portables
- Before and after school childcare
- Closest School – Monsignor Clancy - .68m/1.10km
- Parish: Our Lady of the Holy Rosary Church – 0.34m/0.55km



St. Charles	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	424	414	396	396	418	418	418	418	418	418	418	418	418	418	418	418
ELKP-3 Enrolment	382	363	360	323	293	291	286	263	263	262	265	263	260	254	247	239
Students Under/ Over Capacity	42	51	36	73	125	127	132	155	155	156	153	155	158	164	171	179
Utilization	90%	88%	91%	82%	70%	70%	68%	63%	63%	63%	63%	63%	62%	61%	59%	57%

Utilization Over 115%    Utilization Under 65%

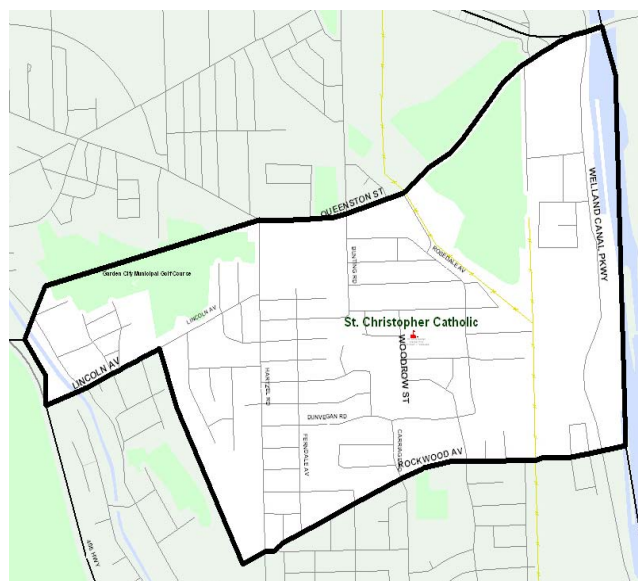
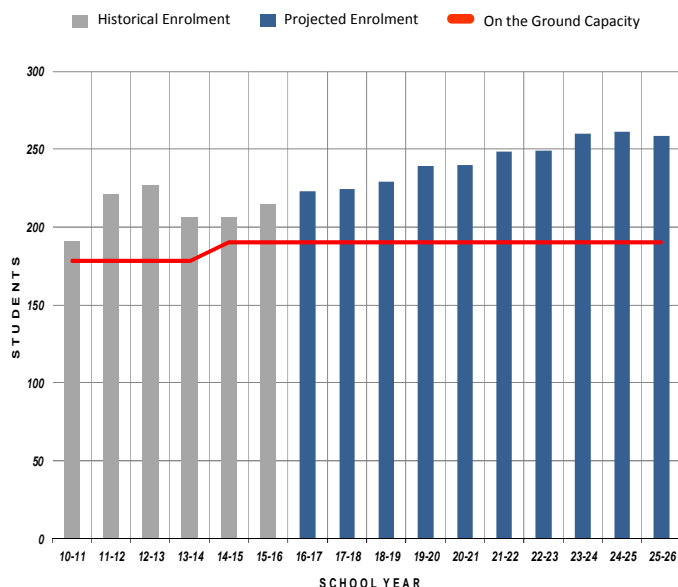


# School Profile

## St. Christopher Catholic Elementary School - St. Catharines



- Original school constructed in 1955 with addition in 1998
- 20,420 sq. ft./1,897 sq. m.
- 6.3 acres/2.55 hectares
- 8 classrooms
- 2 portable classrooms
- No on-site childcare
- Closest School – St. Theresa – 1.12m/1.80km
- Parish: St. Thomas Aquinas Catholic Church – 0.93m/1.50km



St. Christopher	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	178	178	178	178	190	190	190	190	190	190	190	190	190	190	190	190
ELKP-8 Enrolment	191	221	227	206	206	215	223	224	229	239	240	249	249	260	261	259
Students Under/ Over Capacity	-13	-43	-49	-28	-16	-25	-33	-34	-39	-49	-50	-59	-59	-70	-71	-69
Utilization	107%	124%	128%	116%	108%	113%	117%	118%	120%	126%	126%	131%	131%	137%	137%	136%

Utilization Over 115%    Utilization Under 65%

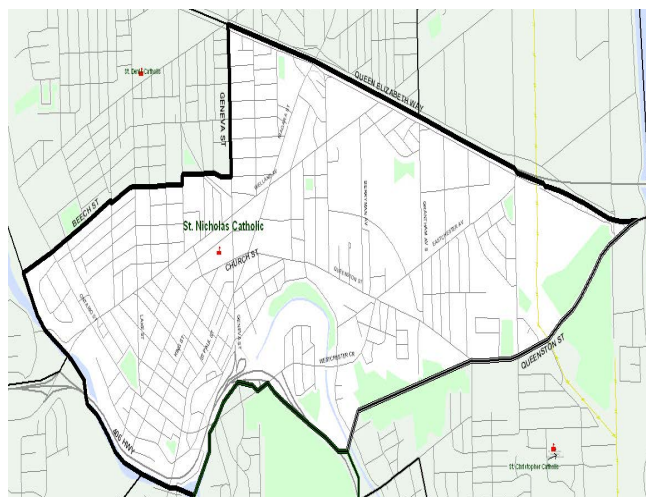
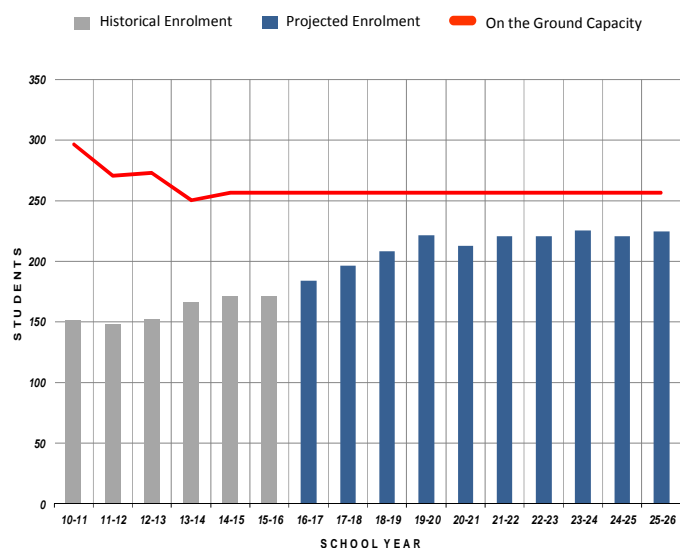


# School Profile

## St. Nicholas Catholic Elementary School - St. Catharines



- Perpetual lease from Conseil scolaire de district catholique Centre-Sud
- Original school constructed in 1956 with additions in 1965 and 1975
- 32,160 sq. ft./2988 sq. m.
- .788 acres/.24 hectares
- 11 classrooms
- 0 portables
- Shared gymnasium and library
- Annual lease agreement for childcare rooms for preschool care and before and after school childcare
- Closest School – St. Alfred – 1.74m/2.80km
- Parish: Cathedral of St. Catherine of Alexandria Roman Catholic – 0.31m/0.50km



St. Nicholas	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	296	270	273	250	256	256	256	256	256	256	256	256	256	256	256	256
ELKP-8 Enrolment	151	148	152	166	171	171	183	196	208	221	213	220	220	225	221	224
Students Under/ Over Capacity	145	122	121	84	85	85	73	60	48	35	43	36	36	31	35	32
Utilization	51%	55%	56%	66%	67%	67%	72%	77%	81%	86%	83%	86%	86%	88%	86%	88%

Utilization Over 115%    Utilization Under 65%

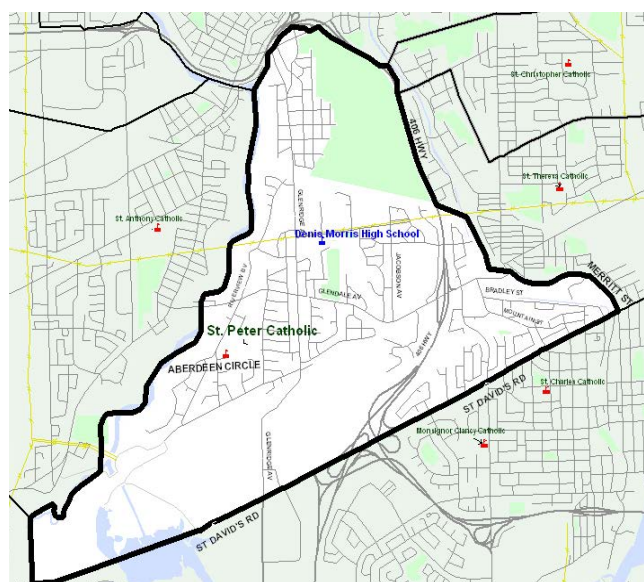
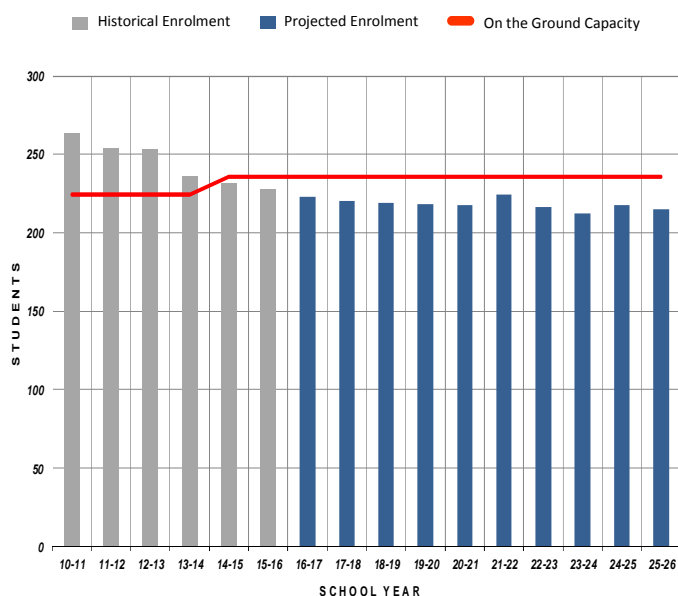


# School Profile

## St. Peter Catholic Elementary School - St. Catharines



- Original school constructed in 1965 with addition in 1990
- 28,341 sq. ft./2,633 sq. m.
- 3.85 acres/1.56 hectares
- 10 classrooms
- 2 portable classrooms
- After school childcare
- Closest School – St. Anthony – 1.80m/2.90km
- Parish: St. Julia Catholic Church – 1.06m/1.71km



St. Peter	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	224	224	224	224	236	236	236	236	236	236	236	236	236	236	236	236
ELKP-8 Enrolment	263	254	253	236	232	228	223	220	219	218	217	224	216	212	217	215
Students Under/ Over Capacity	-39	-30	-29	-12	4	8	13	16	17	18	19	12	20	24	19	21
Utilization	117%	113%	113%	105%	98%	97%	94%	93%	93%	92%	92%	95%	92%	90%	92%	91%

Utilization Over 115%    Utilization Under 65%



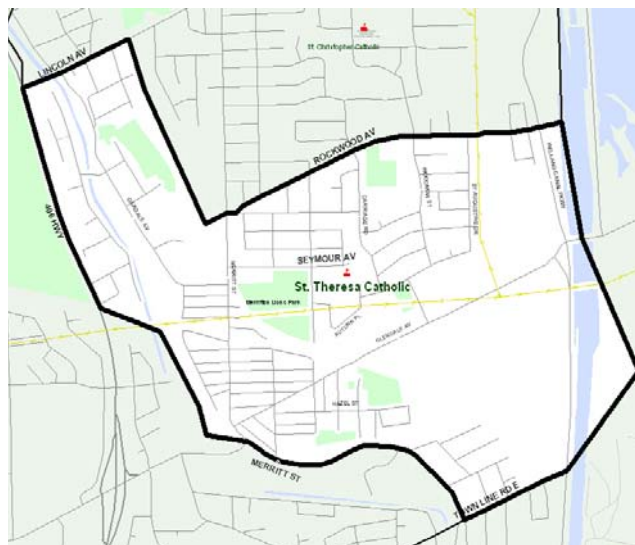
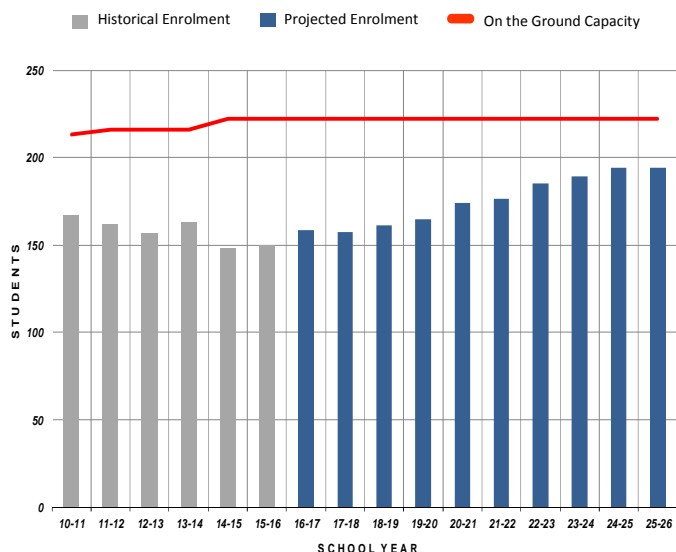


# School Profile

## St. Theresa Catholic Elementary School - St. Catharines



- Original school constructed in 1971 with addition in 1991
- 25,834 sq. ft./2,254 sq. m.
- 5.61 acres/2.21 hectares
- 9 classrooms
- 0 portables
- No on-site childcare
- Closest School – St. Christopher – 1.12m/1.80km
- Parish: St. Patrick Roman Catholic Church – 0.81m/1.30km



St. Theresa	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	213	216	216	216	222	222	222	222	222	222	222	222	222	222	222	222
ELKP-8 Enrolment	167	162	157	163	148	150	158	157	161	165	174	176	185	189	194	194
Students Under/ Over Capacity	46	54	59	53	74	72	64	65	61	57	48	46	37	33	28	28
Utilization	78%	75%	73%	75%	67%	68%	71%	71%	73%	74%	78%	79%	83%	85%	87%	88%

Utilization Over 115%    Utilization Under 65%





## Family of Schools Enrolment

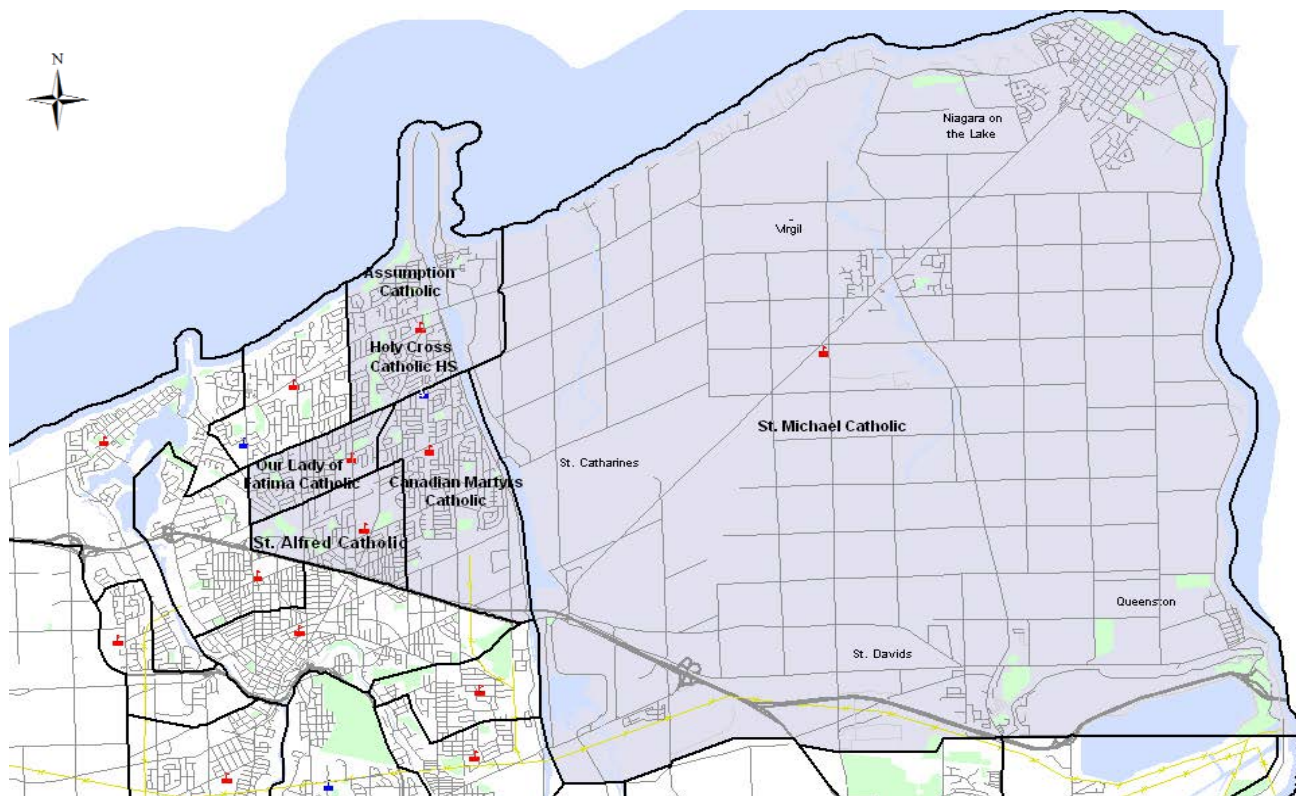
### Holy Cross Catholic Secondary School





# Family of Schools Profile

## Holy Cross Catholic Secondary School Family of Schools



### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Assumption	340	79%	75%	70%	66%	61%	55%	54%	53%	54%	51%	49%	47%	47%	46%	45%	44%
Canadian Martyrs	515	115%	113%	105%	106%	93%	98%	101%	101%	104%	104%	105%	105%	108%	109%	109%	108%
Our Lady of Fatima	282	63%	64%	57%	66%	75%	77%	83%	87%	92%	98%	104%	102%	100%	97%	97%	97%
St. Alfred	472	88%	93%	104%	105%	96%	94%	95%	98%	96%	97%	96%	93%	89%	89%	90%	89%
St. Michael	331	127%	130%	127%	116%	109%	111%	105%	100%	95%	95%	90%	91%	94%	98%	102%	106%
Average Utilization		94%	95%	93%	92%	87%	87%	88%	88%	88%	89%	89%	88%	88%	88%	88%	89%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

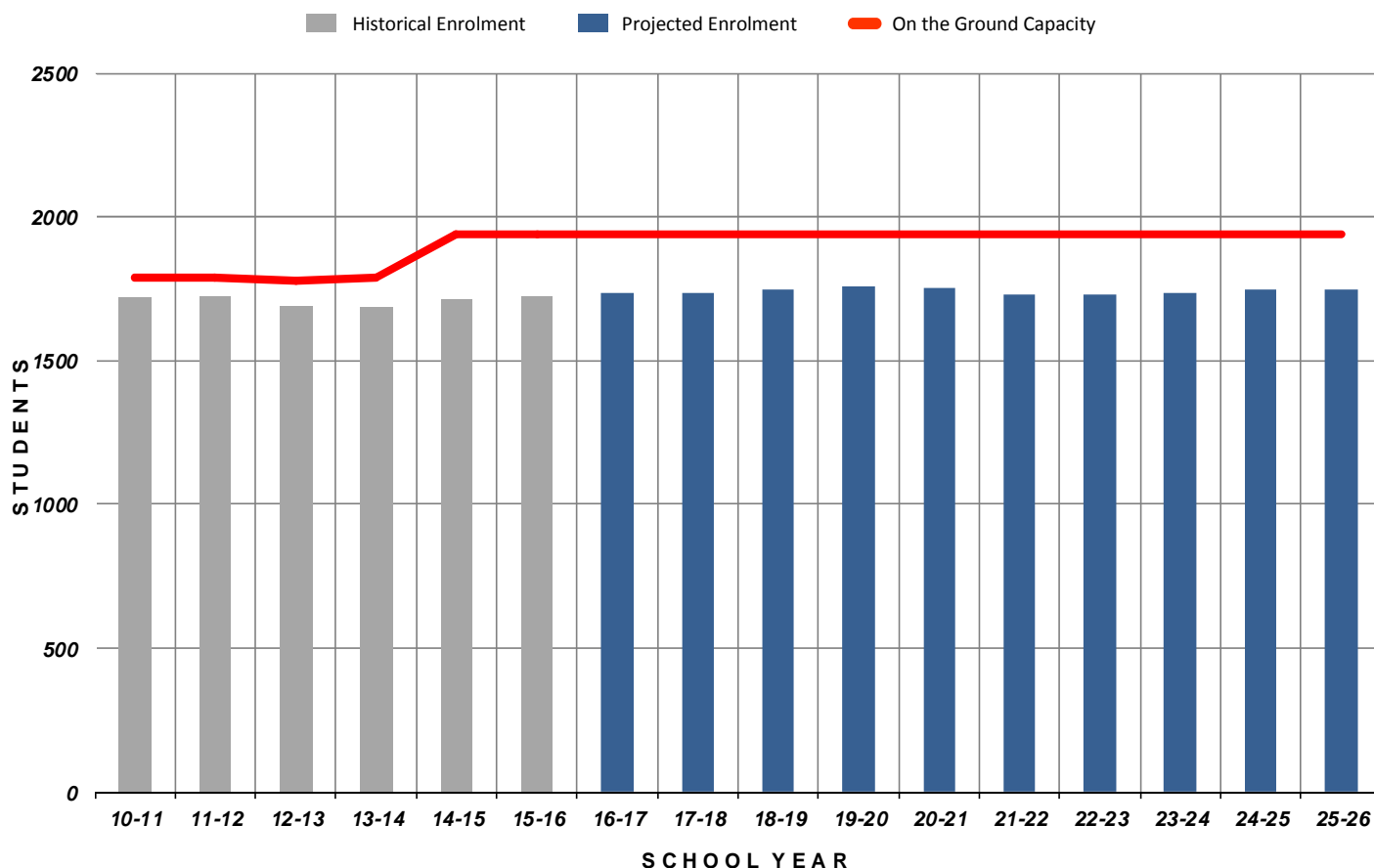
Utilization Over 115%    Utilization Under 65%



# Family of Schools Profile

## Holy Cross Catholic Secondary School Family of Schools

### TOTAL ENROLMENT & CAPACITY



### ENROLMENT

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Assumption	340	260	246	231	218	207	188	183	180	182	174	167	159	161	158	154	150
Canadian Martyrs	515	497	489	453	456	480	506	522	521	534	536	542	543	555	562	561	556
Our Lady of Fatima	282	171	172	155	178	212	218	235	246	259	276	294	286	282	274	272	272
St. Alfred	472	401	421	467	471	453	445	449	461	455	456	452	439	422	419	423	418
St. Michael	331	387	395	383	362	362	367	349	330	314	314	299	302	311	324	338	351
<b>Total Enrolment</b>		<b>1,716</b>	<b>1,723</b>	<b>1,689</b>	<b>1,685</b>	<b>1,714</b>	<b>1,724</b>	<b>1,738</b>	<b>1,737</b>	<b>1,744</b>	<b>1,756</b>	<b>1,754</b>	<b>1,730</b>	<b>1,731</b>	<b>1,738</b>	<b>1,748</b>	<b>1,747</b>
<b>On the Ground Capacity</b>		1,788	1,788	1,779	1,790	1,940	1,940	1,940	1,940	1,940	1,940	1,940	1,940	1,940	1,940	1,940	1,940
<b>Students Under/ Over Capacity</b>		72	65	90	105	226	216	202	203	196	184	186	210	209	202	192	193

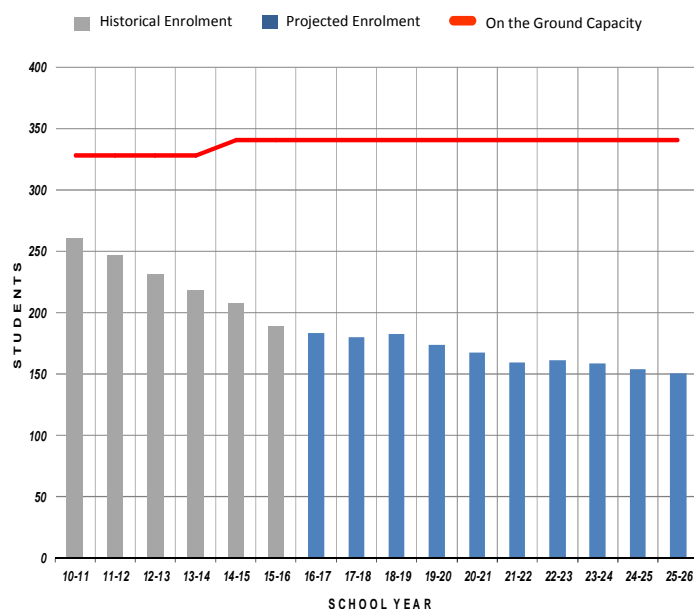


# School Profile

## Assumption Catholic Elementary School - St. Catharines



- Original school constructed in 1955 with additions in 1965, 1975, 2001 and 2005
- 28,158 sq. ft./2,616 sq. m.
- 4.94 acres/2 hectares
- 14 classrooms
- 0 portables
- Before and after school childcare
- Closest School – St. James – 1.30m/2.10km
- Parish: St. Alfred Catholic Church – 2.67m/4.30km



Assumption	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	328	328	328	328	340	340	340	340	340	340	340	340	340	340	340	340
ELKP-8 Enrolment	260	246	231	218	207	188	183	180	182	174	167	159	161	158	154	150
Students Under/ Over Capacity	68	82	97	110	133	152	157	160	158	166	173	181	179	182	186	190
Utilization	79%	75%	70%	66%	61%	55%	54%	53%	54%	51%	49%	47%	47%	46%	45%	44%

Utilization Over 115%    Utilization Under 65%

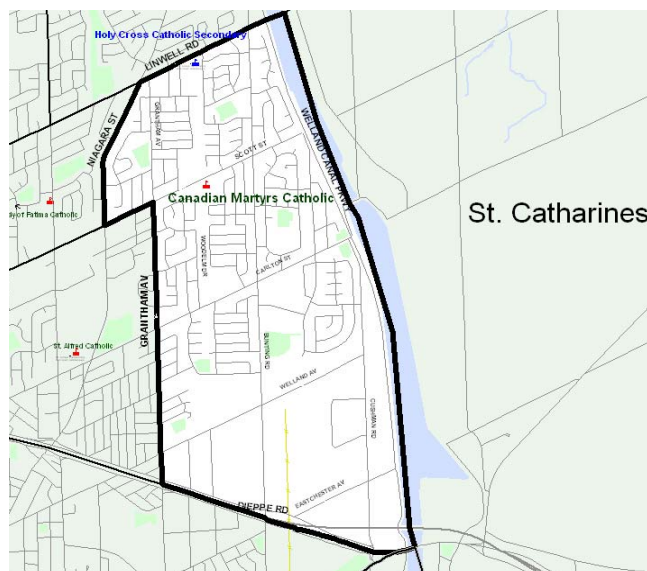
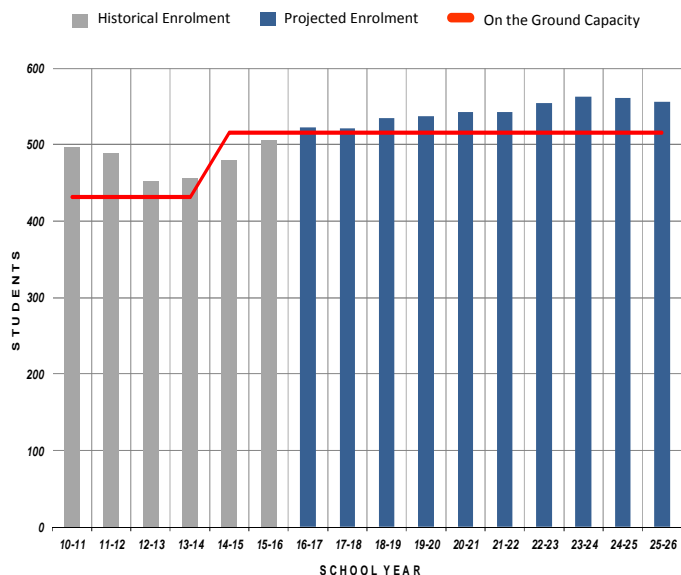


# School Profile

## Canadian Martyrs Catholic Elementary School - St. Catharines



- Original school constructed in 1954 with additions in 1958, 1961, 1967 1988 and 2014
- 41,172 sq. ft./3,825 sq. m.
- 7.91 acres/3.2 hectares
- 22 classrooms
- 3 portable classrooms
- Before and after school childcare
- Closest School – Our Lady of Fatima SC – 0.93m/1.50km
- Parish: St. Alfred Catholic Church – 1.37m/2.20km



Canadian Martyrs	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	431	431	431	431	515	515	515	515	515	515	515	515	515	515	515	515
ELKP-8 Enrolment	497	489	453	456	480	506	522	521	534	536	542	543	555	562	561	556
Students Under/ Over Capacity	-66	-58	-22	-25	35	9	-7	-6	-19	-21	-27	-28	-40	-47	-46	-41
Utilization	115%	113%	105%	106%	93%	98%	101%	101%	104%	104%	105%	105%	108%	109%	109%	108%

Utilization Over 115%    Utilization Under 65%



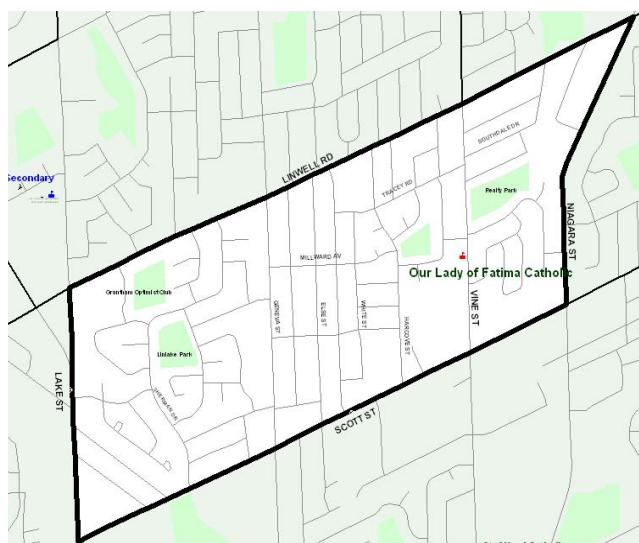
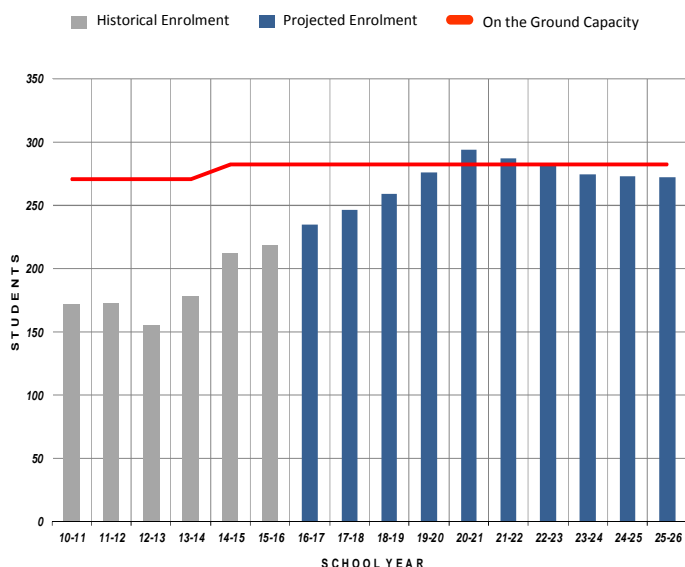


# School Profile

## Our Lady of Fatima Catholic Elementary School - St. Catharines



- Original school constructed in 1954 with addition in 1982
- 25,115 sq. ft./2,241 sq. m.
- 5.46 acres/2.21 hectares
- 12 classrooms
- 0 portables
- Before and after school childcare
- Dual track French Immersion
- Closest School – St. Alfred – 0.81m/1.30km
- Parish: St. Alfred Catholic Church – 0.93m/1.50km



Our Lady of Fatima, SC	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	270	270	270	270	282	282	282	282	282	282	282	282	282	282	282	282
ELKP-8 Enrolment	171	172	155	178	212	218	235	246	259	276	294	286	282	274	272	272
Students Under/ Over Capacity	99	98	115	92	70	64	47	36	23	6	-12	-4	0	8	10	10
Utilization	63%	64%	57%	66%	75%	77%	83%	87%	92%	98%	104%	102%	100%	97%	97%	97%

■ Utilization Over 115% ■ Utilization Under 65%

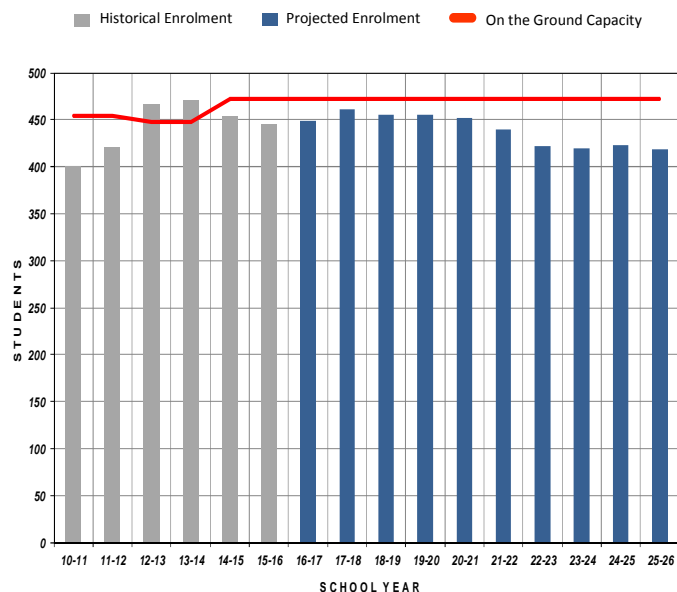


# School Profile

## St. Alfred Catholic Elementary School - St. Catharines



- Original school constructed in 1957 with additions in 1958, 1961, 1966 and 1995
- 41,322 sq. ft. /3,967 sq. m.
- 6.84 acres/2.77 hectares
- 20 classrooms
- 0 portables
- Before and after school childcare
- Closest School – Our Lady of Fatima – 0.81m/1.30km
- Parish: St. Alfred Catholic Church – 0.09m/0.14km



St. Alfred	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	454	454	448	448	472	472	472	472	472	472	472	472	472	472	472	472
ELKP-8 Enrolment	401	421	467	471	453	445	449	461	455	456	452	439	422	419	423	418
Students Under/ Over Capacity	53	33	-19	-23	19	27	23	11	17	16	20	33	50	53	49	54
Utilization	88%	93%	104%	105%	96%	94%	95%	98%	96%	97%	96%	93%	89%	89%	90%	89%

Utilization Over 115%    Utilization Under 65%

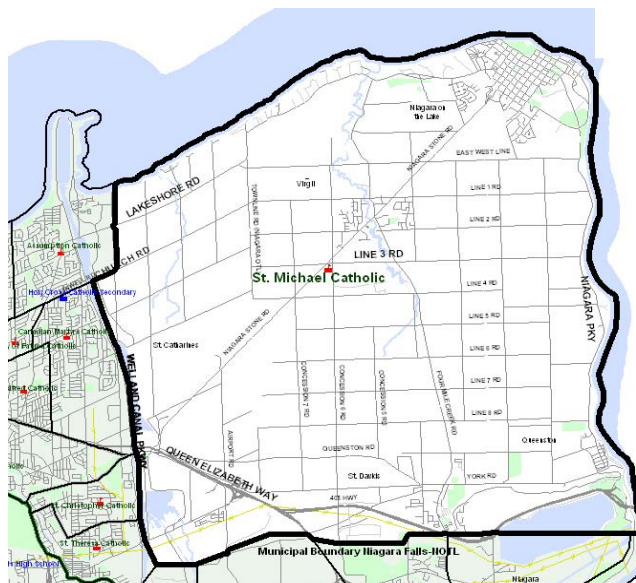
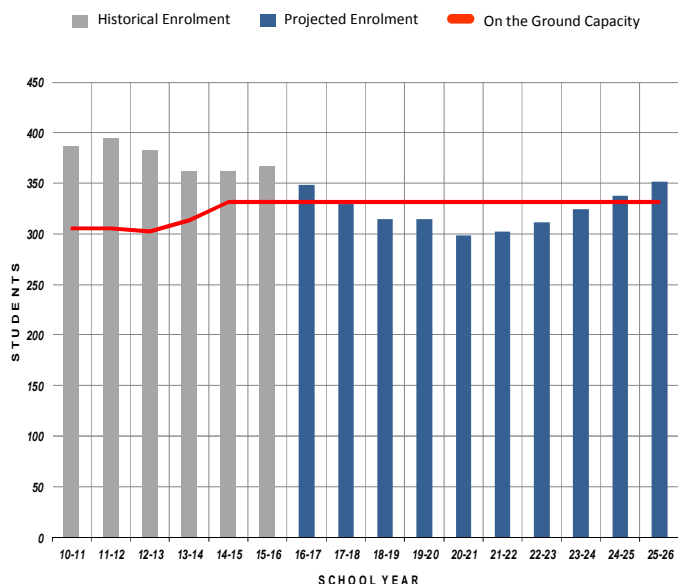


# School Profile

## St. Michael Catholic Elementary School - Niagara-on-the-Lake



- Original school constructed in 1962 with additions in 1964, 1966 and 2001
- 27,049 sq. ft./2,699 sq. m.
- 6.45 acres/2.61 hectares
- 14 classrooms
- 5 portable classrooms
- No on-site childcare
- Closest School – Canadian Martyrs – 9.38m/15.10km
- Parish: St. Vincent de Paul Roman Catholic Church – 4.78m/7.69km



St. Michael, NOTL	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	305	305	302	313	331	331	331	331	331	331	331	331	331	331	331	331
ELKP-8 Enrolment	387	395	383	362	362	367	349	330	314	314	299	302	311	324	338	351
Students Under/ Over Capacity	-82	-90	-81	-49	-31	-36	-18	1	17	17	32	29	20	7	-7	-20
Utilization	127%	130%	127%	116%	109%	111%	105%	100%	95%	95%	90%	91%	94%	98%	102%	106%

Utilization Over 115%    Utilization Under 65%



## Family of Schools Enrolment

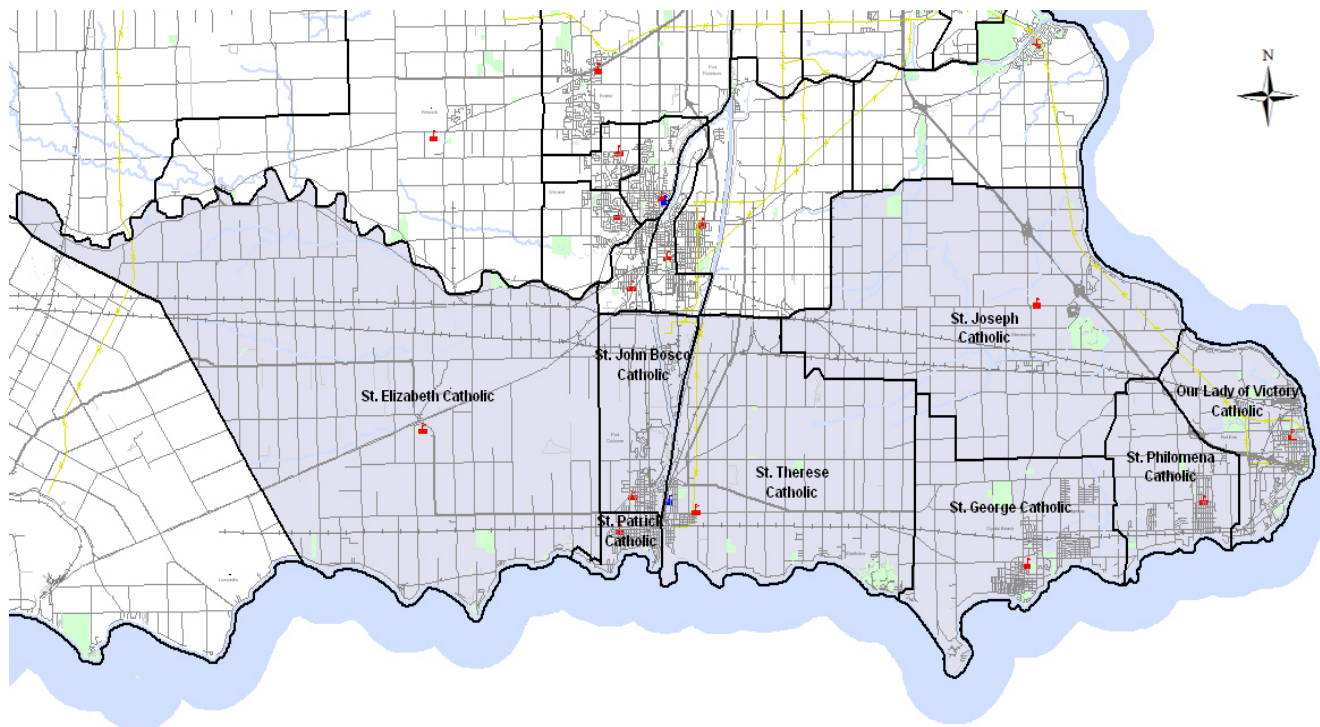
### Lakeshore Catholic High School





# Family of Schools Profile

## Lakeshore Catholic High School Family of Schools



### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Our Lady of Victory Sr.	0	104%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Our Lady of Victory	507	115%	103%	103%	102%	97%	95%	93%	90%	87%	88%	87%	85%	82%	80%	83%	85%
St. Elizabeth	187	55%	70%	69%	72%	58%	59%	61%	64%	64%	64%	66%	66%	66%	66%	67%	66%
St. George	308	88%	91%	89%	92%	82%	75%	72%	69%	66%	66%	65%	67%	71%	74%	79%	84%
St. John Bosco	259	120%	126%	118%	120%	105%	100%	103%	105%	106%	104%	98%	97%	98%	99%	99%	100%
St. Joseph	187	69%	64%	66%	60%	63%	64%	66%	64%	60%	58%	56%	55%	52%	54%	50%	48%
St. Patrick	164	94%	104%	115%	114%	113%	103%	105%	103%	102%	98%	96%	87%	85%	84%	83%	82%
St. Philomena	236	110%	102%	103%	93%	85%	85%	85%	88%	89%	91%	94%	96%	94%	92%	93%	93%
St. Therese	282	76%	74%	70%	66%	72%	73%	67%	67%	69%	68%	70%	73%	74%	74%	74%	76%
Average Utilization		92%	92%	91%	90%	84%	82%	81%	81%	80%	80%	79%	78%	78%	78%	78%	79%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115%    Utilization Under 65%

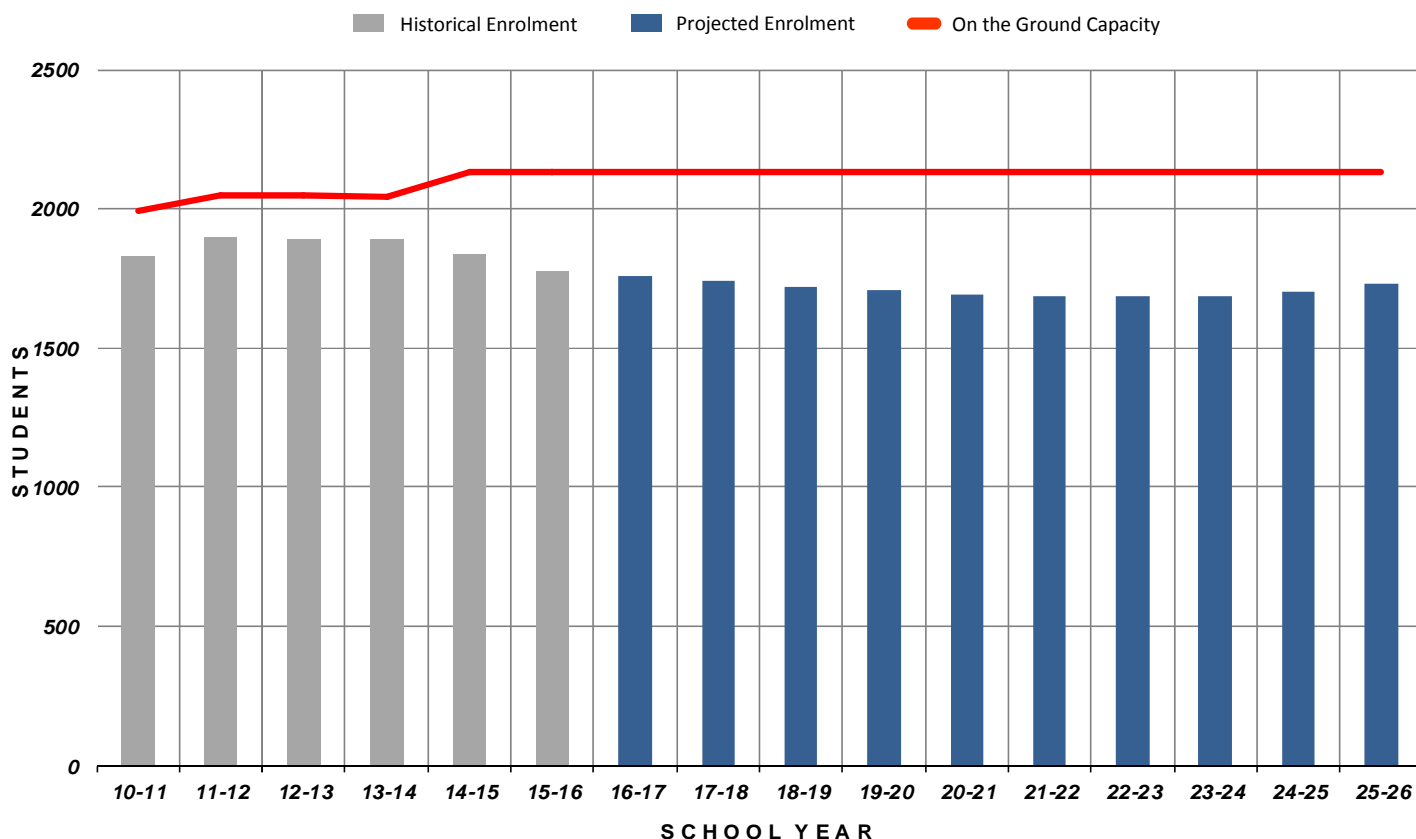




# Family of Schools Profile

## Lakeshore Catholic High School Family of Schools

### TOTAL ENROLMENT & CAPACITY



### ENROLMENT

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Our Lady of Victory Sr.	0	191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Victory	507	281	497	520	518	491	481	469	457	443	447	441	429	417	407	420	433
St. Elizabeth	187	112	127	109	114	108	111	114	120	120	120	122	124	123	123	125	123
St. George	308	254	263	257	268	252	232	222	213	203	203	201	206	218	227	245	258
St. John Bosco	259	272	283	265	269	273	258	266	271	276	269	253	252	255	257	257	258
St. Joseph	187	124	115	119	108	117	119	123	120	111	109	104	102	97	100	94	90
St. Patrick	164	149	165	181	180	185	169	172	169	167	160	157	143	139	137	136	134
St. Philomena	236	220	225	231	233	208	201	201	202	207	210	215	223	228	222	218	219
St. Therese	282	229	223	210	199	202	206	190	188	194	193	198	205	207	209	208	214
Total Enrolment		1,832	1,898	1,892	1,889	1,836	1,777	1,756	1,740	1,720	1,710	1,692	1,684	1,683	1,684	1,702	1,729
On the Ground Capacity		1,994	2,046	2,046	2,043	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130
Students Under/ Over Capacity		162	148	154	154	294	353	374	390	410	420	438	446	447	446	428	401

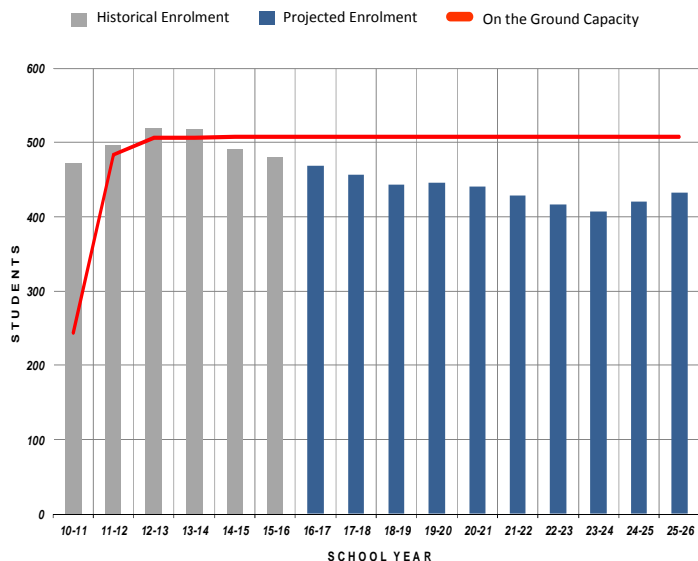


# School Profile

## Our Lady of Victory Catholic Elementary School - Fort Erie



- Original school constructed in 1956 with additions in 1959, 1967 and 2011
- 46,717 sq. ft./4,340 sq. m.
- 9.5 acres/3.48 hectares
- 23 classrooms
- 1 portable classroom
- Before and after school childcare
- Closest School – St. Philomena – 4.47m/7.20km
- Parish: St. Michael Roman Catholic Church – 0.22m/0.35km



Our Lady of Victory	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity *	244	483	506	506	507	507	507	507	507	507	507	507	507	507	507	507
ELKP-8 Enrolment *	281	497	520	518	491	481	469	457	443	447	441	429	417	407	420	433
Students Under/ Over Capacity	-37	-14	-14	-12	16	26	38	50	64	60	66	78	90	100	87	74
Utilization	115%	103%	103%	102%	97%	95%	93%	90%	87%	88%	87%	85%	82%	80%	83%	85%

\* Addition to Our Lady of Victory Jr. opened in 2011-2012

Utilization Over 115%    Utilization Under 65%

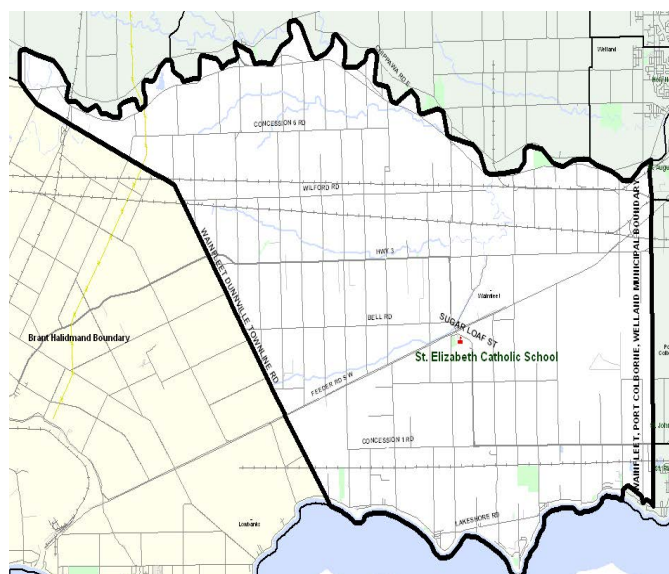
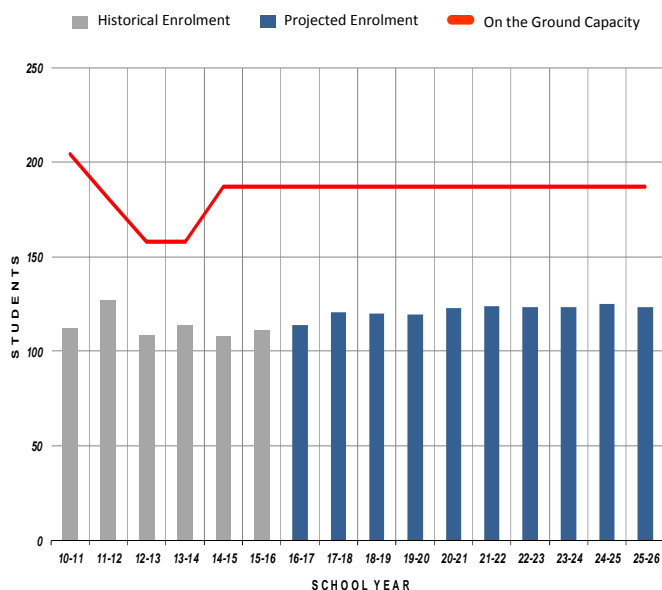


# School Profile

## St. Elizabeth Catholic Elementary School - Wainfleet



- Original school constructed in 1959 with additions in 1964, 1965, 1967 and 1978
- 22,283 sq. ft./2,070 sq. m.
- 8.01 acres/3.24 hectares
- 8 classrooms
- 0 portables
- Before and after school childcare
- Closest School – St. John Bosco – 8.07m/13.00km
- Parish: St. Elizabeth Roman Catholic Church – 0.17m/0.27km



St. Elizabeth	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	204	181	158	158	187	187	187	187	187	187	187	187	187	187	187	187
ELKP-8 Enrolment	112	127	109	114	108	111	114	120	120	120	122	124	123	123	125	123
Students Under/ Over Capacity	92	54	49	44	79	76	73	67	67	67	65	63	64	64	62	64
Utilization	55%	70%	69%	72%	58%	59%	61%	64%	64%	64%	66%	66%	66%	66%	67%	66%

Utilization Over 115%    Utilization Under 65%

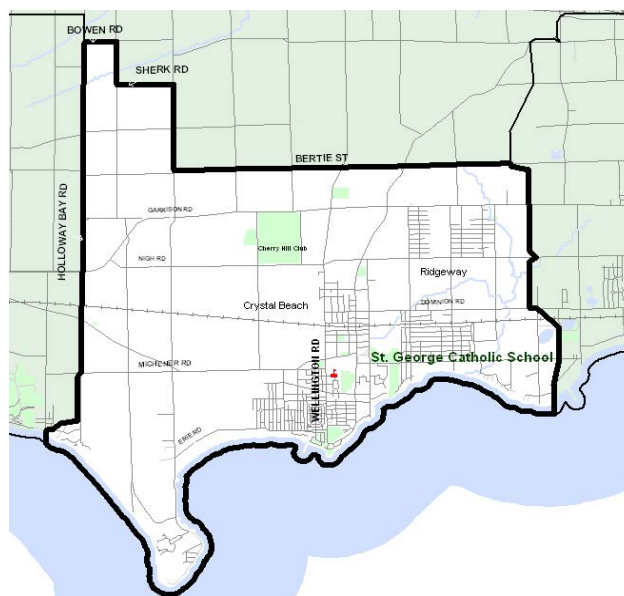
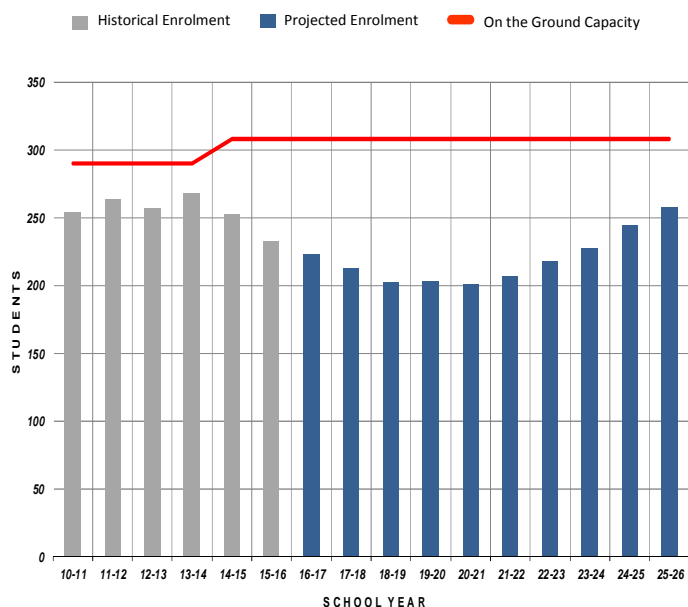


# School Profile

## St. George Catholic Elementary School - Fort Erie



- Original school constructed in 2001
- 30,331 sq. ft./2,818 sq. m.
- 7.85 acres/3.177 hectares
- 13 classrooms
- 0 portables
- No on-site childcare
- Closest School – St. Philomena – 7.64m/12.30km
- Parish: St. George Catholic Church – 0.10m/0.23km



St. George	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	290	290	290	290	308	308	308	308	308	308	308	308	308	308	308	308
ELKP-8 Enrolment	254	263	257	268	252	232	222	213	203	203	201	206	218	227	245	258
Students Under/ Over Capacity	36	27	33	22	56	76	86	95	105	105	107	102	90	81	63	50
Utilization	88%	91%	89%	92%	82%	75%	72%	69%	66%	66%	65%	67%	71%	74%	79%	84%

Utilization Over 115%    Utilization Under 65%

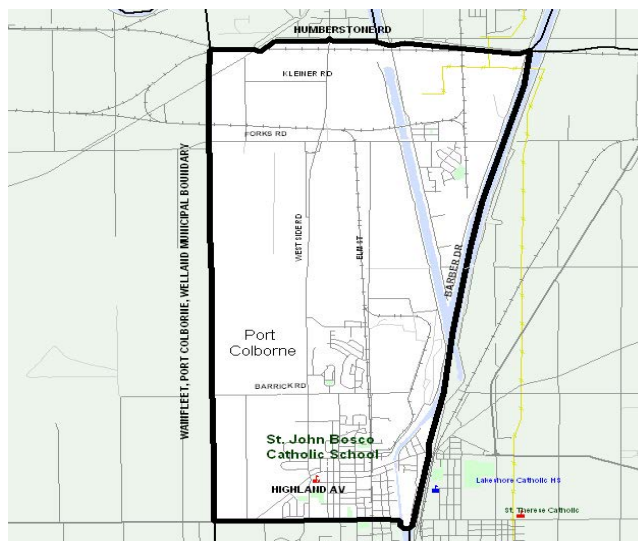
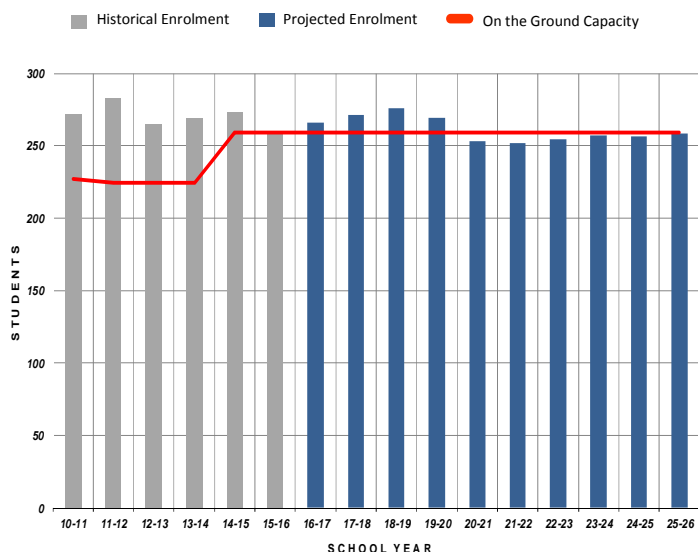


# School Profile

## St. John Bosco Catholic Elementary School - Port Colborne



- Original school constructed in 1967 with additions in 1999 and 2013
- 23,473 sq. ft./2,181 sq. m.
- 11 acres/4.12 hectares
- 11 classrooms
- 2 portable classrooms
- No on-site childcare
- Closest School – St. Patrick – 1.43m/2.30km
- Parish: St. John Bosco Roman Catholic Church – 0.34m/0.55km



St. John Bosco	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	227	224	224	224	259	259	259	259	259	259	259	259	259	259	259	259
ELKP-8 Enrolment	272	283	265	269	273	258	266	271	276	269	253	252	255	257	257	258
Students Under/ Over Capacity	-45	-59	-41	-45	-14	1	-7	-12	-17	-10	6	7	4	2	2	1
Utilization	120%	126%	118%	120%	105%	100%	103%	105%	106%	104%	98%	97%	98%	99%	99%	100%

Utilization Over 115%    Utilization Under 65%



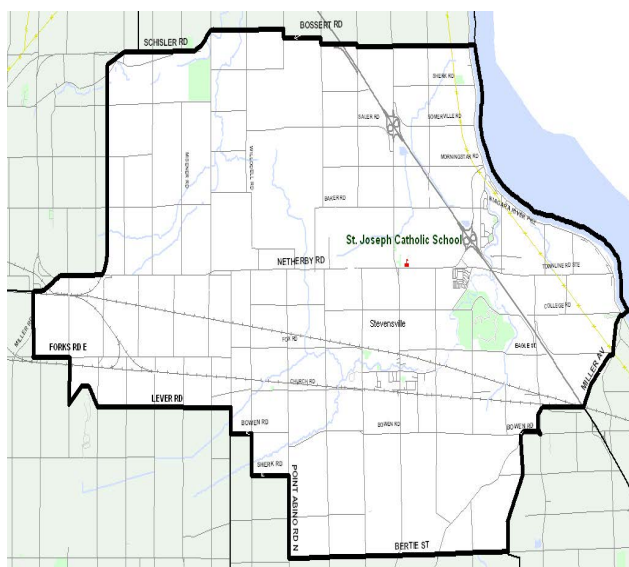
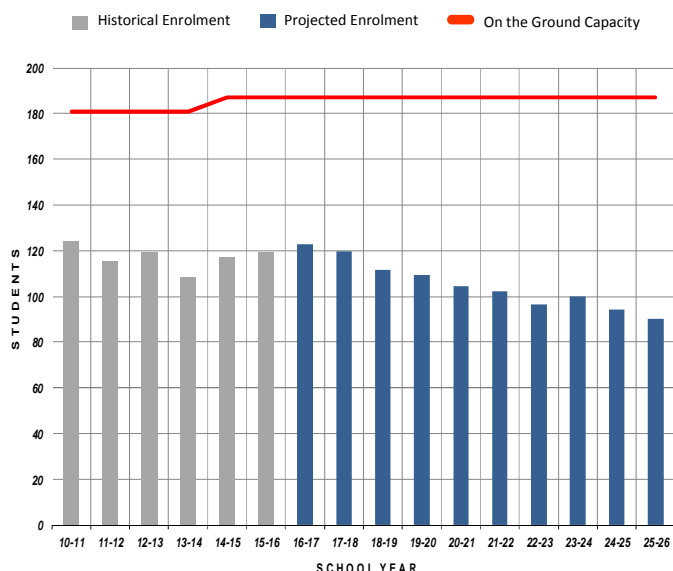


# School Profile

## St. Joseph Catholic Elementary School - Fort Erie



- Original school constructed in 1954 with additions in 1959, 1972 and 2003
- 18,693 sq. ft. /1,737 sq. m.
- 9.88 acres/4.05 hectares
- 8 classrooms
- 0 portables
- No on-site childcare
- Closest School – St. George – 6.58m/10.60km
- Parish: St. Joseph Roman Catholic Church – 0.14m/0.23km



St. Joseph, Snyder	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	181	181	181	181	187	187	187	187	187	187	187	187	187	187	187	187
ELKP-8 Enrolment	124	115	119	108	117	119	123	120	111	109	104	102	97	100	94	90
Students Under/ Over Capacity	57	66	62	73	70	68	64	67	76	78	83	85	90	87	93	97
Utilization	69%	64%	66%	60%	63%	64%	66%	64%	60%	58%	56%	55%	52%	54%	50%	48%

Utilization Over 115%    Utilization Under 65%

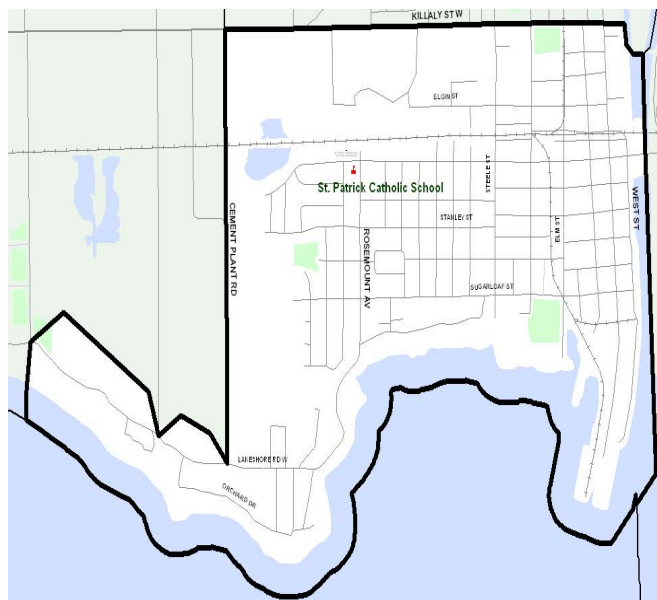
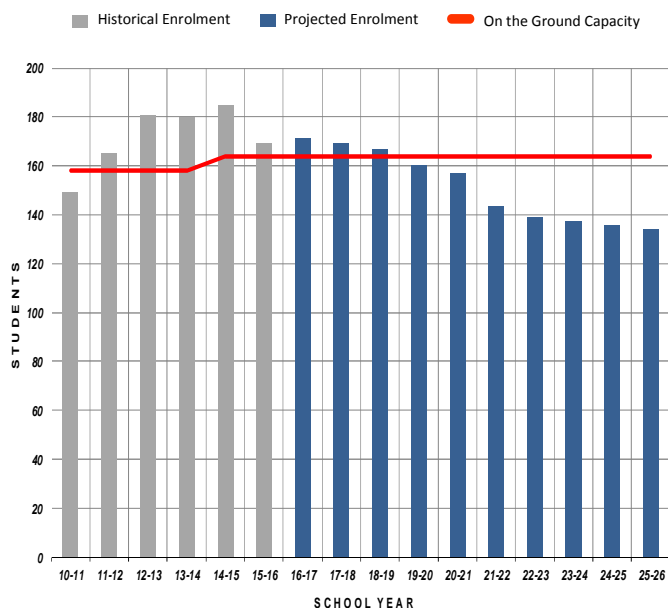


# School Profile

## St. Patrick Catholic Elementary School - Port Colborne



- Original school constructed in 1959 with addition in 1997
- 14,833 sq. ft./1,378 sq. m.
- 1.88 acres/0.79 hectares
- 7 classrooms
- 1 portable classroom
- No on-site childcare
- Closest School – St. John Bosco – 1.43m/2.30km
- Parish: St. Patrick Roman Catholic Church – 1.18m/1.90km



St. Patrick, PC	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	158	158	158	158	164	164	164	164	164	164	164	164	164	164	164	164
ELKP-8 Enrolment	149	165	181	180	185	169	172	169	167	160	157	143	139	137	136	134
Students Under/ Over Capacity	9	-7	-23	-22	-21	-5	-8	-5	-3	4	7	21	25	27	28	30
Utilization	94%	104%	115%	114%	113%	103%	105%	103%	102%	98%	96%	87%	85%	84%	83%	82%

Utilization Over 115%    Utilization Under 65%

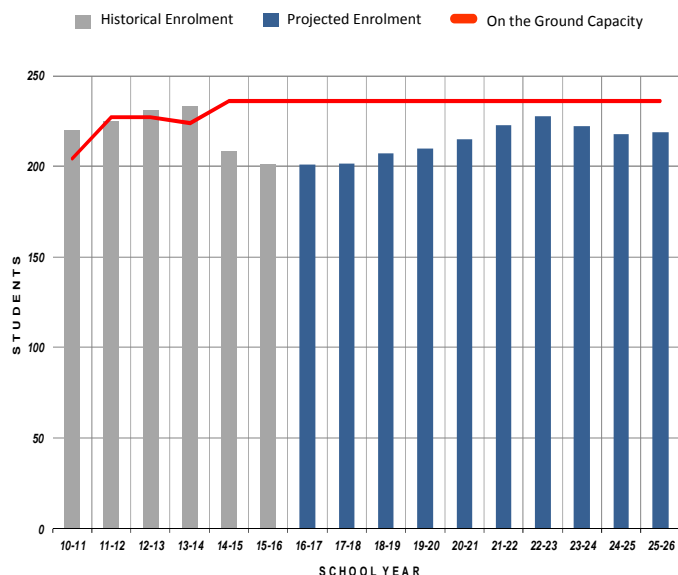


# School Profile

## St. Philomena Catholic Elementary School - Fort Erie



- Original school constructed in 1968 with addition in 1983
- 22,411 sq. ft. /2,082 sq. m.
- 10.55 acres/3.78 hectares
- 10 classrooms
- 0 portables
- Before and after school childcare
- Closest School – Our Lady of Victory – 4.16m/6.70km
- Parish: St. Michael Roman Catholic Church – 3.97m/6.39km



St. Philomena	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	204	227	227	224	236	236	236	236	236	236	236	236	236	236	236	236
ELKP-8 Enrolment	220	225	231	233	208	201	201	202	207	210	215	223	228	222	218	219
Students Under/ Over Capacity	-16	2	-4	-9	28	35	35	34	29	26	21	13	8	14	18	17
Utilization	108%	99%	102%	104%	88%	85%	85%	85%	88%	89%	91%	94%	96%	94%	92%	93%

Utilization Over 115%    Utilization Under 65%

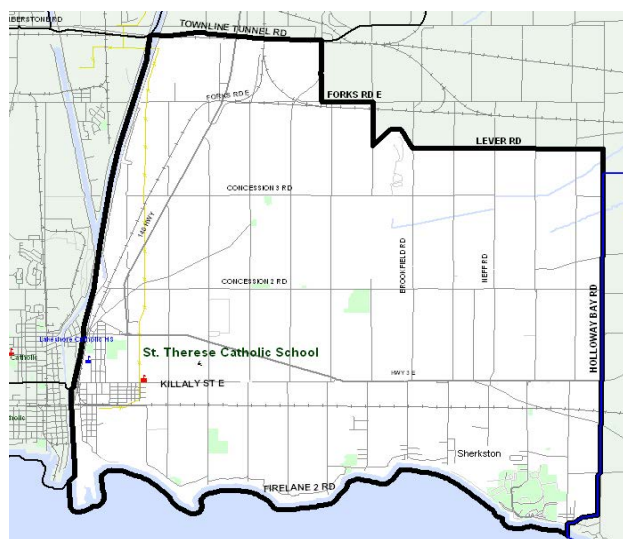
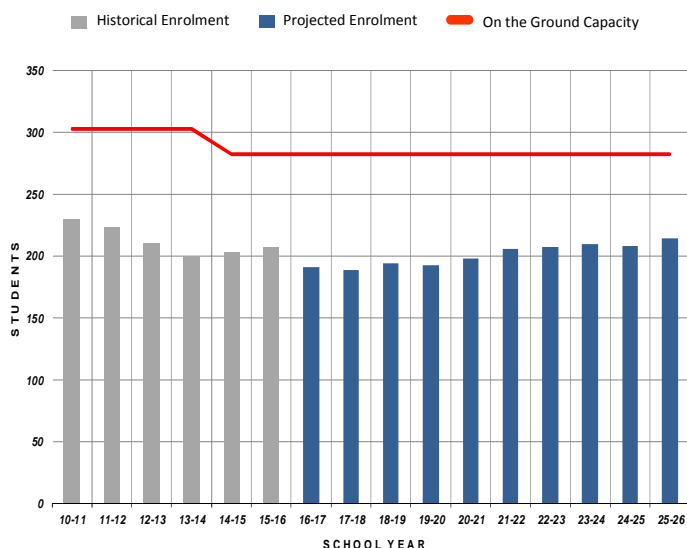


# School Profile

## St. Therese Catholic Elementary School - Port Colborne



- Original school constructed in 1965 with additions in 1968 and 1972
- 31,314 sq. ft. /2,909 sq. m.
- 15.25 acres/6.07 hectares
- 12 classrooms
- 0 portables
- No on-site childcare
- Closest School – St. Patrick – 2.5m/4.0km
- Parish: St. Therese Liseux Roman Catholic Church – 1.18m/1.89862km



St. Therese	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	302	302	302	302	282	282	282	282	282	282	282	282	282	282	282	282
ELKP-8 Enrolment	229	223	210	199	202	206	190	188	194	193	198	205	207	209	208	214
Students Under/ Over Capacity	73	79	92	103	80	76	92	94	88	89	84	77	75	73	74	68
Utilization	76%	74%	70%	66%	72%	73%	67%	67%	69%	68%	70%	73%	74%	74%	74%	76%

Utilization Over 115%    Utilization Under 65%



Nurturing Souls and Building Minds





## Family of Schools Enrolment

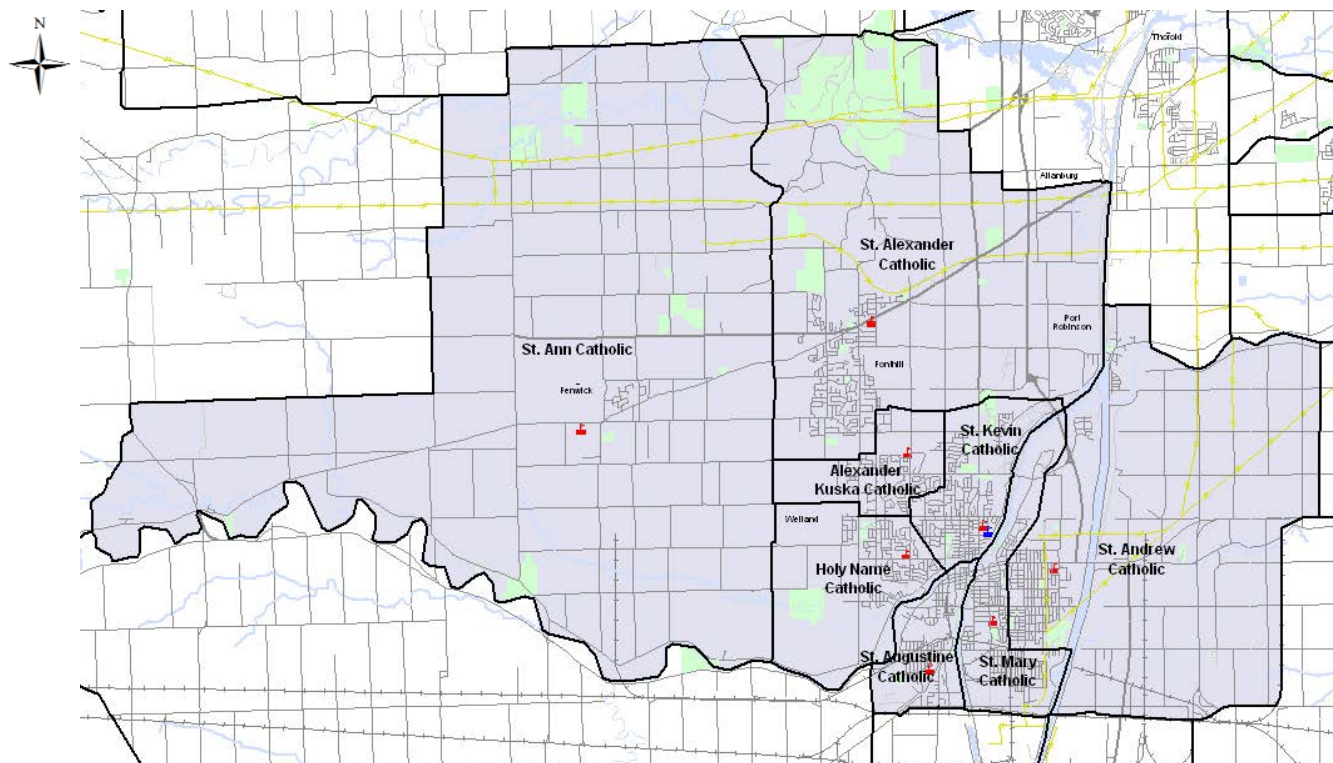
### Notre Dame College School





# Family of Schools Profile

## Notre Dame College School Family of Schools



### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Alexander Kuska	481	104%	98%	91%	85%	84%	77%	76%	73%	71%	68%	65%	66%	66%	65%	64%	64%
Holy Name	435	70%	82%	84%	87%	85%	96%	100%	105%	111%	114%	116%	116%	117%	122%	124%	127%
St. Alexander	423	121%	119%	118%	109%	100%	101%	99%	98%	98%	101%	105%	113%	120%	127%	137%	147%
St. Andrew	400	93%	84%	77%	65%	60%	57%	56%	55%	54%	54%	52%	52%	52%	51%	51%	51%
St. Ann	144	114%	115%	120%	124%	110%	96%	100%	101%	106%	103%	104%	103%	106%	107%	107%	111%
St. Augustine	236	88%	91%	88%	83%	83%	72%	67%	67%	68%	64%	65%	63%	63%	64%	66%	69%
St. Kevin	423	95%	93%	94%	89%	90%	91%	88%	85%	83%	81%	78%	76%	75%	73%	71%	70%
St. Mary	412	88%	82%	69%	64%	48%	48%	46%	44%	44%	43%	44%	45%	47%	49%	52%	53%
Average Utilization		97%	96%	93%	88%	82%	80%	79%	78%	79%	79%	79%	79%	81%	82%	84%	87%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

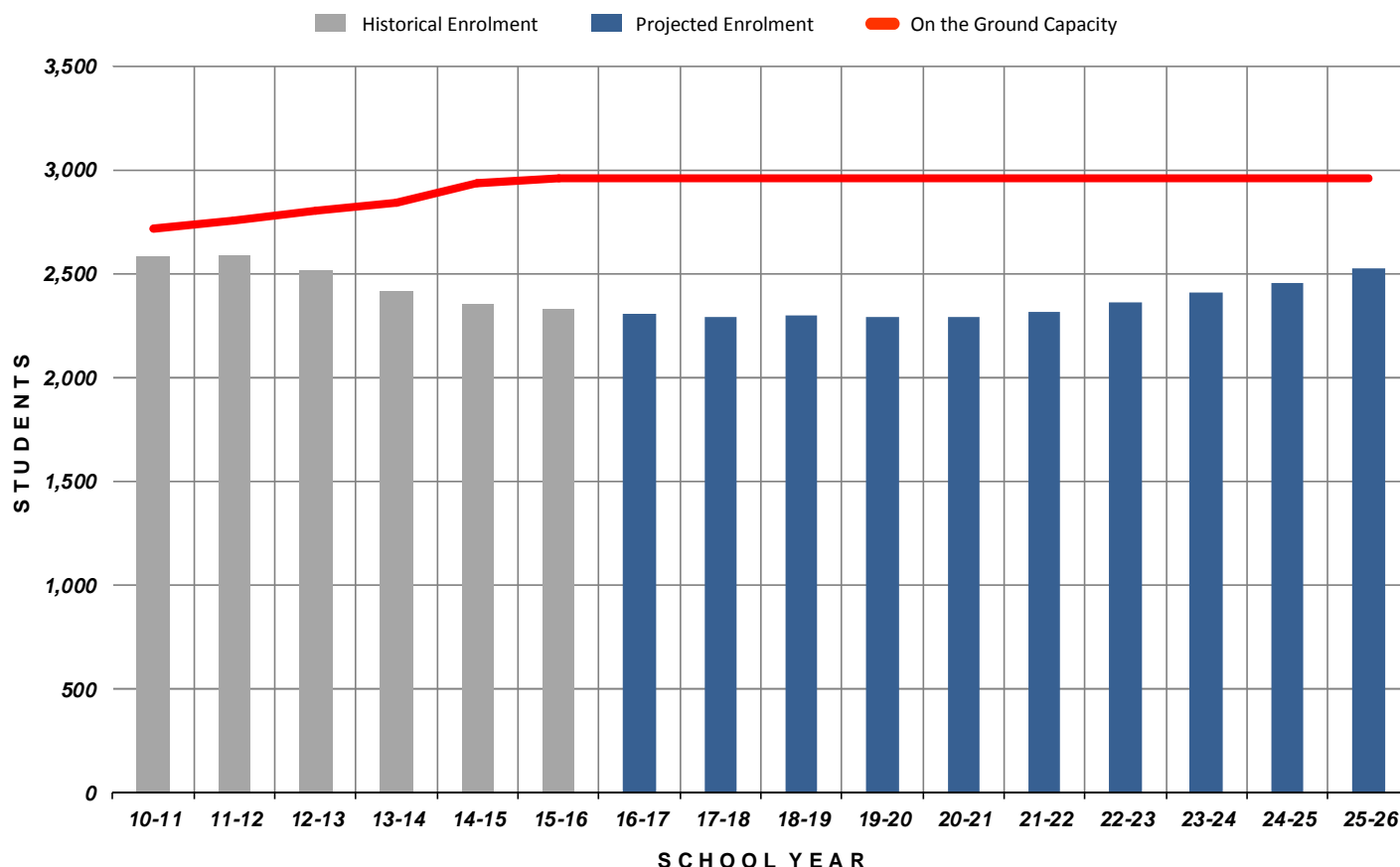
Utilization Over 115%    Utilization Under 65%



# Family of Schools Profile

## Notre Dame College School Family of Schools

### TOTAL ENROLMENT & CAPACITY



### ENROLMENT

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Alexander Kuska	481	436	413	401	375	385	371	364	351	341	328	314	317	316	313	307	308
Holy Name	435	306	348	356	369	369	419	433	457	485	497	506	505	511	529	539	550
St. Alexander	423	466	458	454	441	421	426	420	413	416	427	444	477	509	539	581	622
St. Andrew	400	320	324	315	269	241	226	222	219	216	216	208	210	207	206	204	206
St. Ann	144	150	152	159	164	158	138	144	145	152	148	150	148	153	154	154	159
St. Augustine	236	196	203	196	185	195	169	157	158	161	152	154	149	149	151	156	163
St. Kevin	423	368	359	363	361	381	383	372	360	349	344	329	322	319	310	300	297
St. Mary	412	339	326	273	253	198	196	189	183	180	177	183	187	195	203	215	220
Total Enrolment		2,581	2,583	2,517	2,417	2,348	2,328	2,302	2,286	2,300	2,288	2,287	2,315	2,358	2,406	2,455	2,526
On the Ground Capacity		2,714	2,754	2,800	2,840	2,931	2,954	2,954	2,954	2,954	2,954	2,954	2,954	2,954	2,954	2,954	2,954
Students Under/ Over Capacity		133	171	283	423	583	626	652	668	654	666	667	639	596	548	499	428

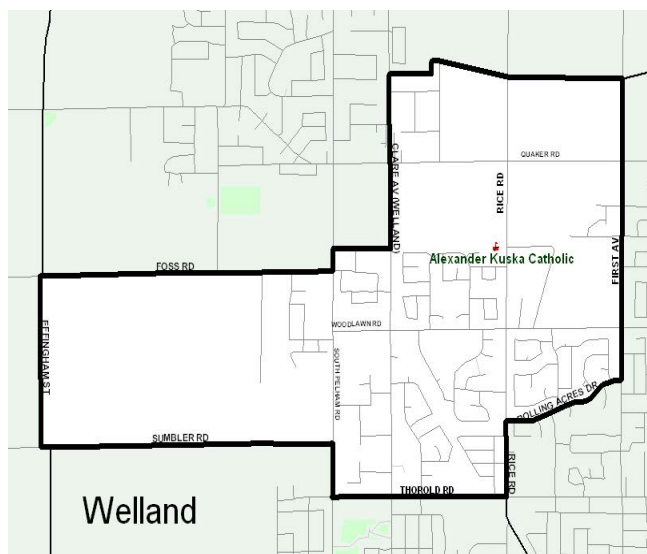
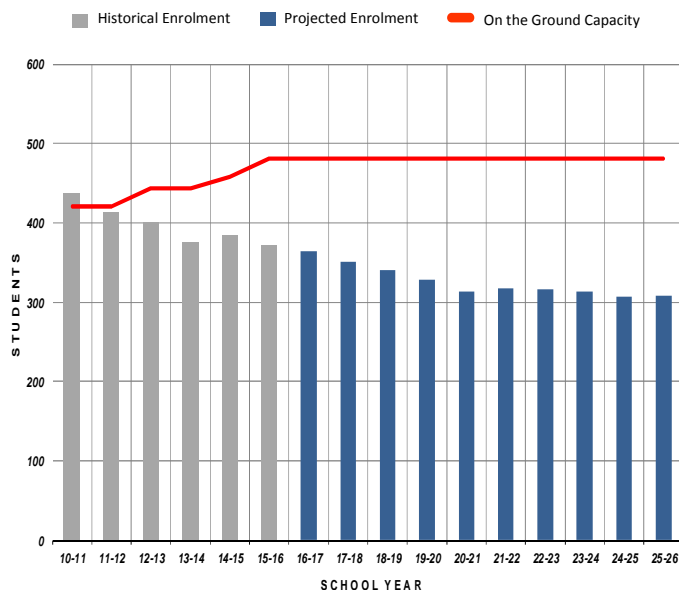


# School Profile

## Alexander Kuska Catholic Elementary School - Welland



- Original school constructed in 1978 with addition in 1994
- 39,591 sq. ft./3,678 sq. m.
- 13.49 acres/5.46 hectares
- 20 classrooms
- 0 portables
- Before and after school childcare
- Closest School – Holy Name – 1.8m/2.8km
- Parish: St. Kevin Roman Catholic Church – 2.11m/3.39km



Alexander Kuska	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	420	420	443	443	458	481	481	481	481	481	481	481	481	481	481	481
ELKP-8 Enrolment	436	413	401	375	385	371	364	351	341	328	314	317	316	313	307	308
Students Under/ Over Capacity	-16	7	42	68	73	110	117	130	140	153	167	164	165	168	174	173
Utilization	104%	98%	91%	85%	84%	77%	76%	73%	71%	68%	65%	66%	66%	65%	64%	64%

Utilization Over 115%    Utilization Under 65%

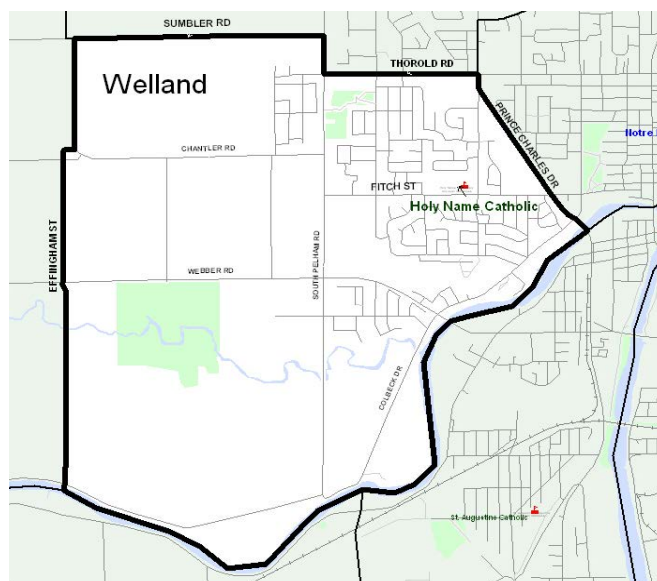
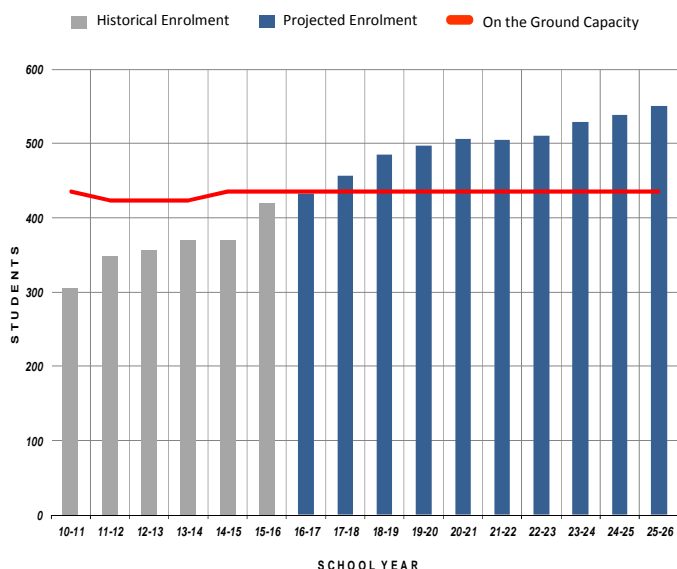


# School Profile

## Holy Name Catholic Elementary School - Welland



- Original school constructed in 1963 with additions in 1964, 1968 and 1975
- 34,425 sq. ft./3,198 sq. m.
- 6.89 acres/1.98 hectares
- 18 classrooms
- 1 portable classroom
- Before and after school childcare
- Dual track French Immersion
- Closest School – St. Kevin – 1.49m/2.40km
- Parish: St. Kevin Roman Catholic Church – 1.49m/2.40km



Holy Name	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	435	423	423	423	435	435	435	435	435	435	435	435	435	435	435	435
ELKP-8 Enrolment	306	348	356	369	369	419	433	457	485	497	506	505	511	529	539	550
Students Under/ Over Capacity	129	75	67	54	66	16	2	-22	-50	-62	-71	-70	-76	-94	-104	-115
Utilization	70%	82%	84%	87%	85%	96%	100%	105%	111%	114%	116%	116%	117%	122%	124%	127%

Utilization Over 115%    Utilization Under 65%



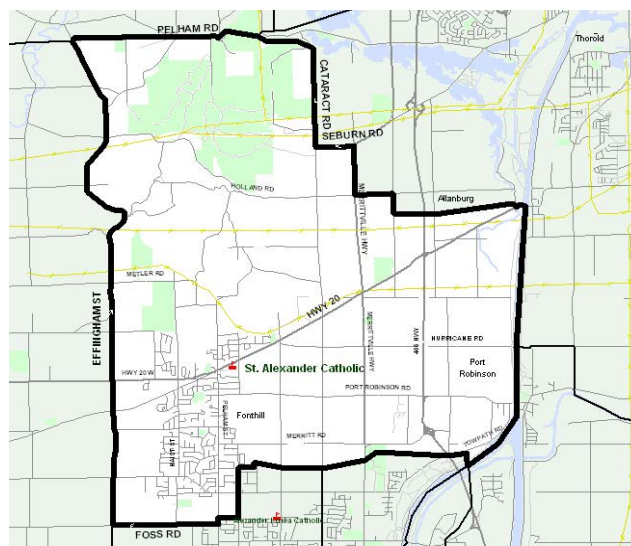
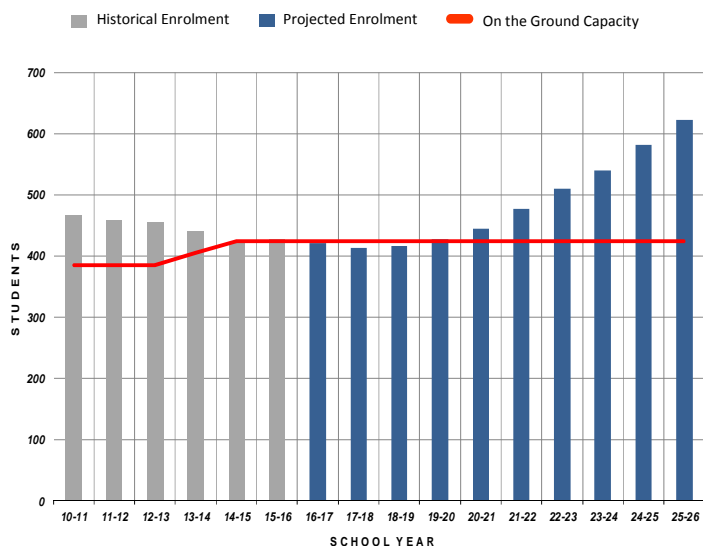


# School Profile

## St. Alexander Catholic Elementary School - Pelham



- Original school constructed in 1958 with additions in 1960, 1962, 1964, 1971, 1991 and 2013
- 36,521 sq. ft./ 3,393 sq. m.
- 5.88 acres/2.38 hectares
- 18 classrooms
- 3 portable classrooms
- Before and after school childcare
- Closest School – Alexander Kuska – 3.54m/5.70km
- Parish: St. Alexander Roman Catholic Church – 0.09m/0.14km



St. Alexander	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	385	385	385	405	423	423	423	423	423	423	423	423	423	423	423	423
ELKP-8 Enrolment	466	458	454	441	421	426	420	413	416	427	444	477	509	539	581	622
Students Under/ Over Capacity	-81	-73	-69	-36	2	-3	3	10	7	-4	-21	-54	-86	-116	-158	-199
Utilization	121%	119%	118%	109%	100%	101%	99%	98%	98%	101%	105%	113%	120%	127%	137%	147%

Utilization Over 115%    Utilization Under 65%

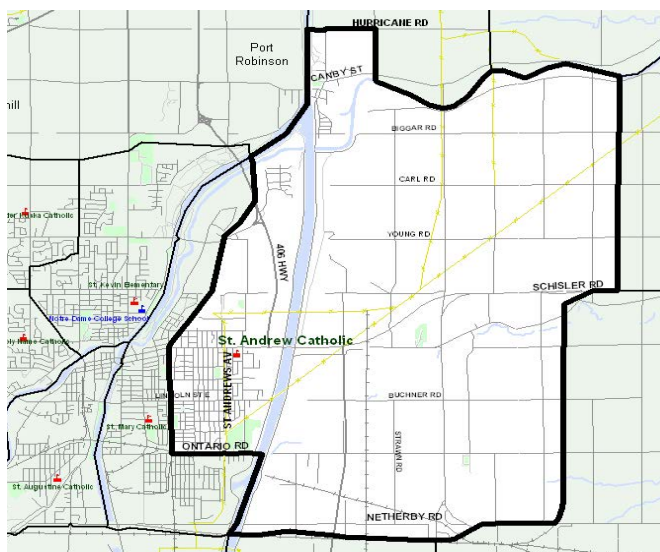
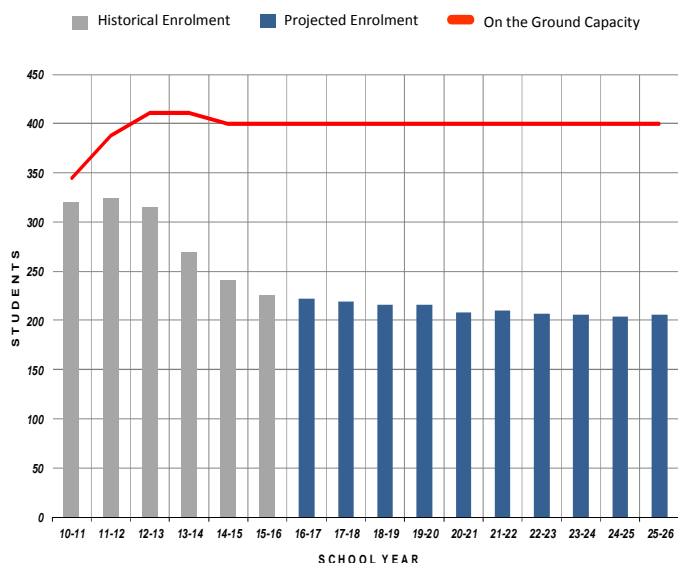


# School Profile

## St. Andrew Catholic Elementary School - Welland



- Original school constructed in 1957 with additions in 1961, 1962, 1965 and 2010
- 30,269 sq. ft./2,818 sq. m.
- 4.6 acres/1.86 hectares
- 17 classrooms
- 0 portables
- Before and after school childcare
- Closest School – St. Mary W – 1.68m/2.70km
- Parish: St. Andrew the Apostle Roman Catholic Church – 0.02m/0.033km



St. Andrew	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	345	388	411	411	400	400	400	400	400	400	400	400	400	400	400	400
ELKP-8 Enrolment	320	324	315	269	241	226	222	219	216	216	208	210	207	206	204	206
Students Under/ Over Capacity	25	64	96	142	159	174	178	181	184	184	192	190	193	194	196	194
Utilization	93%	84%	77%	65%	60%	57%	56%	55%	54%	54%	52%	52%	52%	51%	51%	52%

Utilization Over 115%    Utilization Under 65%

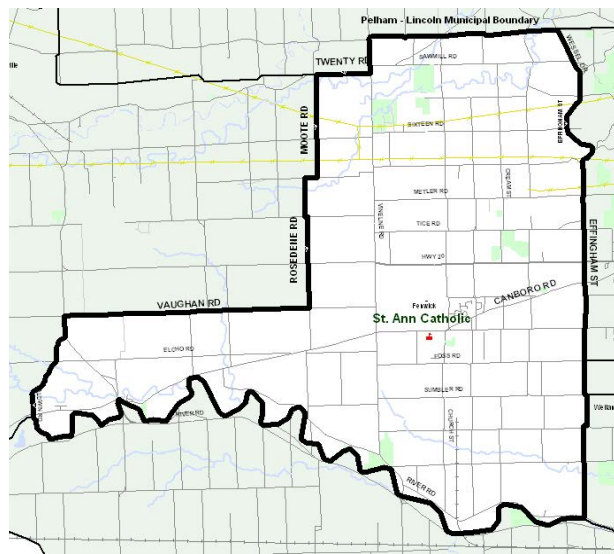
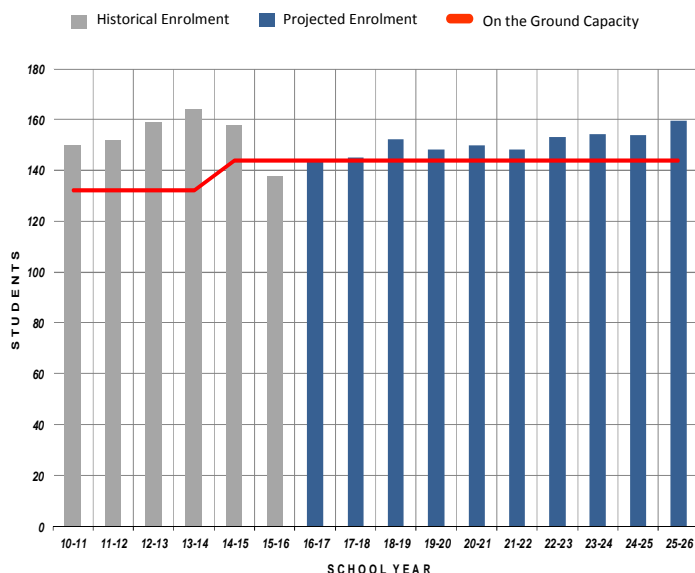


# School Profile

## St. Ann Catholic Elementary School - Pelham



- Original school constructed in 1958 with additions in 1962, 1965, 1968 and 2002
- 15,710 sq. ft. / 1,459 sq. m.
- 8.80 acres/3.56 hectares
- 6 classrooms
- 2 portable classrooms
- No on-site childcare
- Closest School – St. Alexander – 5.03m/8.10km
- Parish: St. Ann Roman Catholic Church – 0.01m/0.02km



St. Ann, Fenwick	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	132	132	132	132	144	144	144	144	144	144	144	144	144	144	144	144
ELKP-8 Enrolment	150	152	159	164	158	138	144	145	152	148	150	148	153	154	154	159
Students Under/ Over Capacity	-18	-20	-27	-32	-14	6	0	-1	-8	-4	-6	-4	-9	-10	-10	-15
Utilization	114%	115%	120%	124%	110%	96%	100%	101%	106%	103%	104%	103%	106%	107%	107%	111%

Utilization Over 115%    Utilization Under 65%

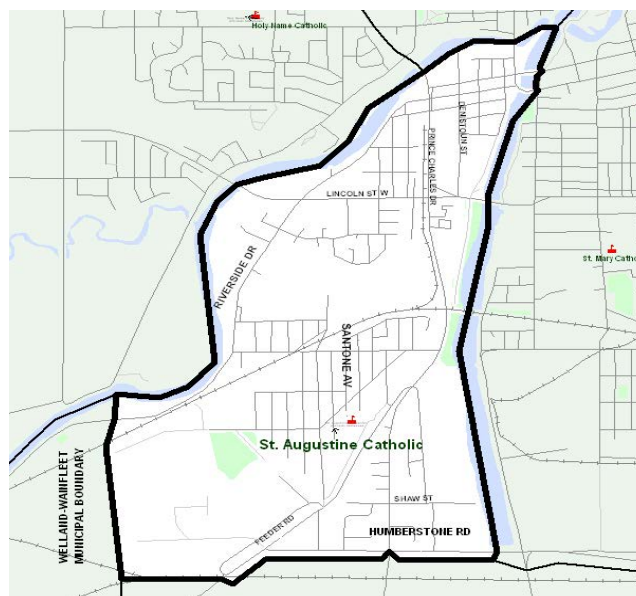
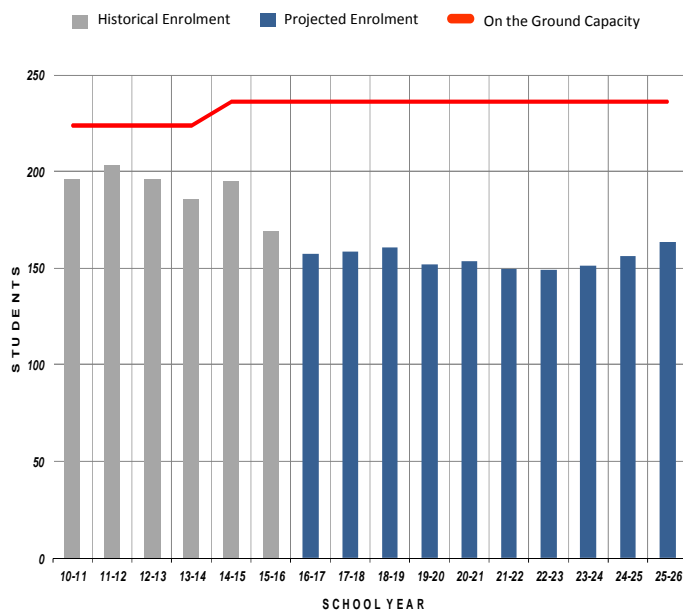


# School Profile

## St. Augustine Catholic Elementary School - Welland



- Original school constructed in 1956 with additions in 1957, 1960, 1963, 2003 and 2010
- 19,537 sq. ft./1815 sq. m.
- 6.6 acres/2.52 hectares
- 10 classrooms
- 0 portables
- No on-site childcare
- Closest School – St. Mary W – 1.61m/2.60km
- Parish: St. Augustine Catholic Church Rectory – 0.17m/0.27km



St. Augustine	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	224	224	224	224	236	236	236	236	236	236	236	236	236	236	236	236
ELKP-8 Enrolment	196	203	196	185	195	169	157	158	161	152	154	149	149	151	156	163
Students Under/ Over Capacity	28	21	28	39	41	67	79	78	75	84	82	87	87	85	80	73
Utilization	88%	91%	88%	83%	83%	72%	67%	67%	68%	64%	65%	63%	63%	64%	66%	69%

Utilization Over 115%    Utilization Under 65%



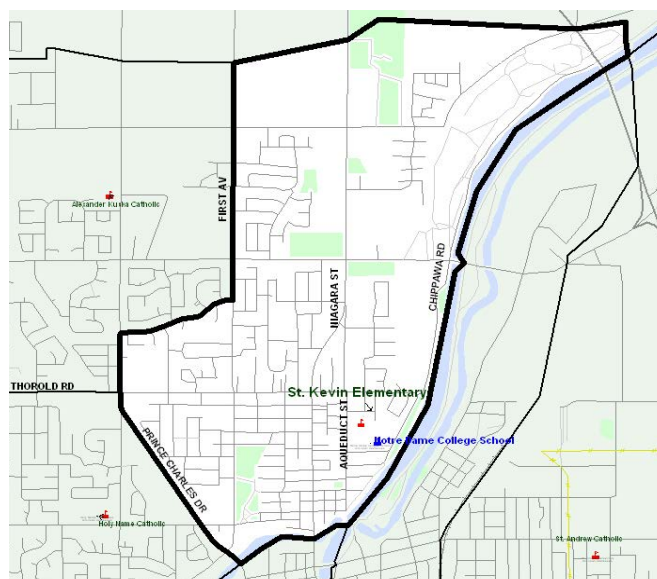
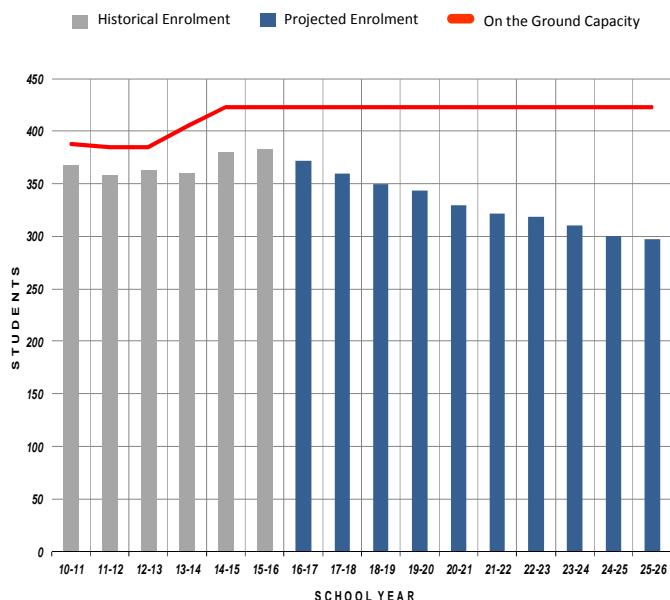


# School Profile

## St. Kevin Catholic Elementary School - Welland



- Original school constructed in 1949 with additions in 1957, 1960, 1963, 1969 and 2013
- 32,878 sq. ft./3,055 sq. m.
- 4.2 acres/1.7 hectares
- 18 classrooms
- 0 portables
- No on-site childcare
- Closest School – Holy Name – 1.49m/2.40km
- Parish: St. Kevin Roman Catholic Church – 1.49m/2.40km



St. Kevin	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	388	385	385	405	423	423	423	423	423	423	423	423	423	423	423	423
ELKP-8 Enrolment	368	359	363	361	381	383	372	360	349	344	329	322	319	310	300	297
Students Under/ Over Capacity	20	26	22	44	42	40	51	63	74	79	94	101	104	113	123	126
Utilization	95%	93%	94%	89%	90%	91%	88%	85%	83%	81%	78%	76%	75%	73%	71%	70%

Utilization Over 115%    Utilization Under 65%



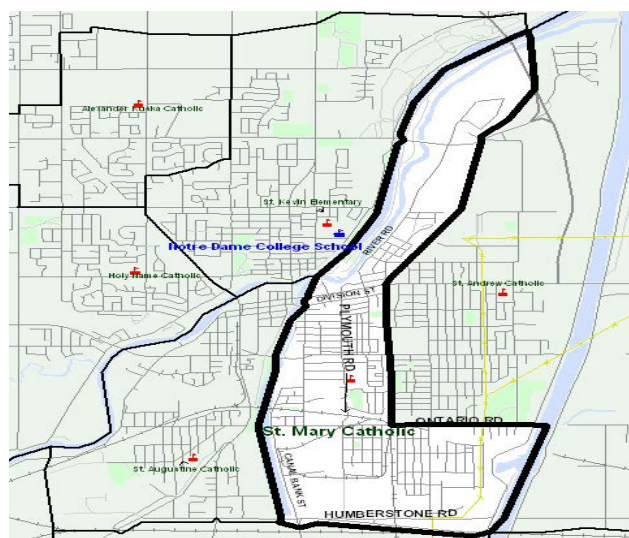
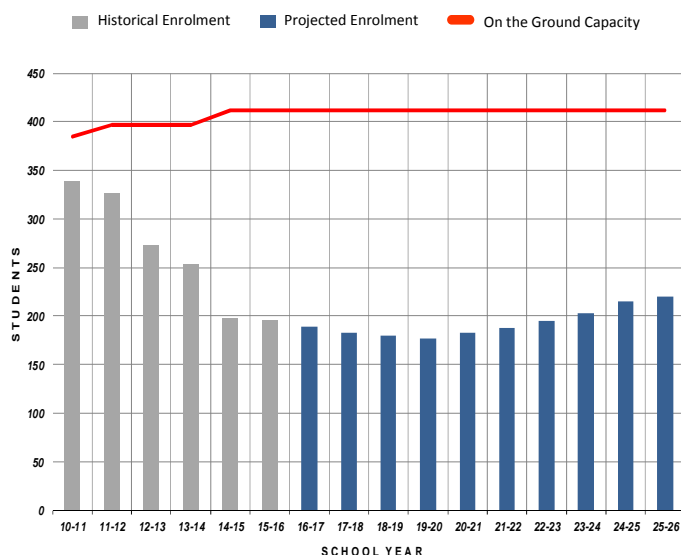


# School Profile

## St. Mary Catholic Elementary School - Welland



- Original school constructed in 1956 with additions in 1957, 1960 and 1968
- 35,263 sq. ft. /3,276 sq. m.
- 6.32 acres/1.43 hectares
- 17 classrooms
- 0 portables
- Infant, toddler, preschool and before and after school childcare
- Lease agreement for use of land for childcare centre until March 2018 for kindergarten and primary/junior care
- Closest School – St. Augustine – 1.61m/2.60km
- Parish: St. Mary Roman Catholic Church – 0.87m/1.40km



St. Mary, Welland	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	385	397	397	397	412	412	412	412	412	412	412	412	412	412	412	412
ELKP-8 Enrolment	339	326	273	253	198	196	189	183	180	177	183	187	195	203	215	220
Students Under/ Over Capacity	46	71	124	144	214	216	223	229	232	235	229	225	217	209	197	192
Utilization	88%	82%	69%	64%	48%	48%	46%	44%	44%	43%	44%	45%	47%	49%	52%	53%

Utilization Over 115%    Utilization Under 65%



Nurturing Souls and Building Minds



## Family of Schools Enrolment

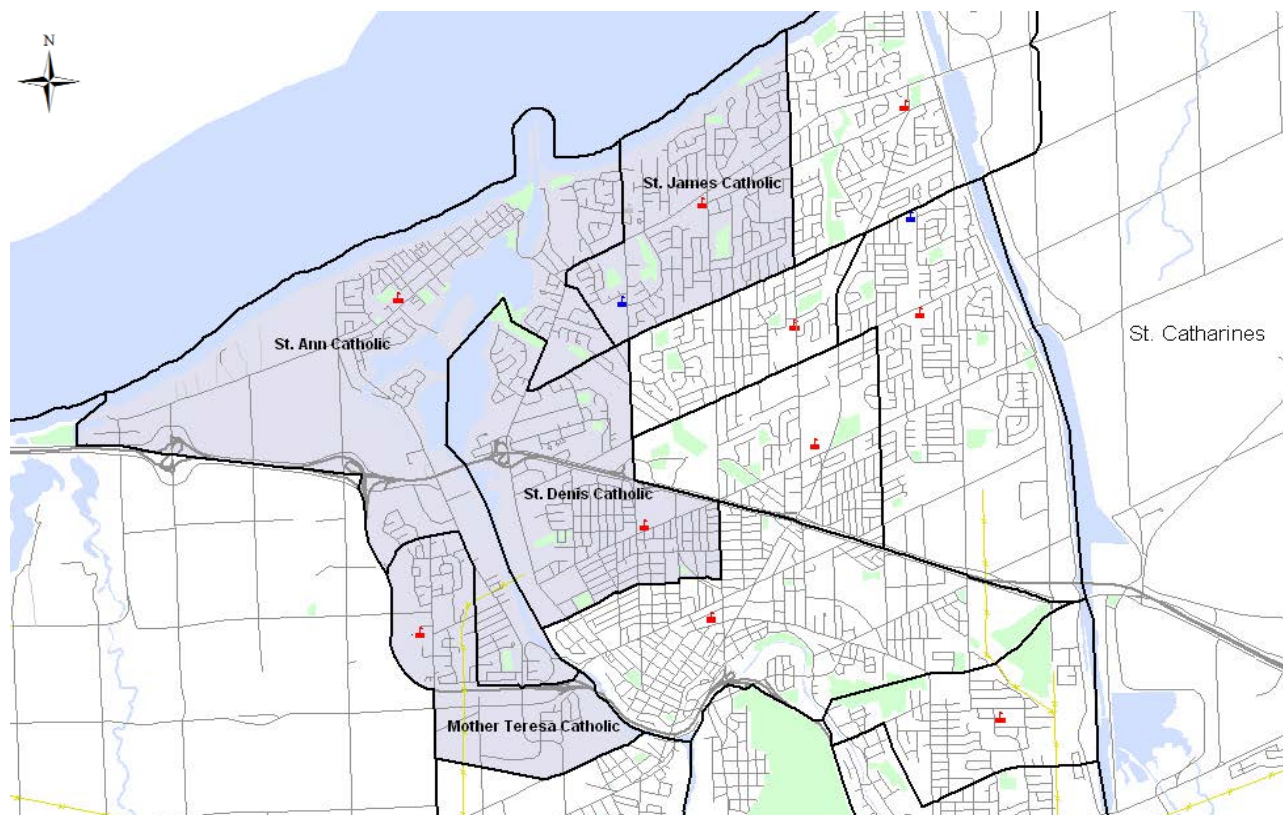
### Saint Francis Catholic Secondary School





# Family of Schools Profile

## Saint Francis Catholic Secondary School Family of Schools



### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Michael J. Brennan	0	80%	73%	63%	58%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Mother Teresa	329	124%	114%	112%	107%	99%	91%	85%	81%	72%	64%	61%	61%	57%	55%	54%	54%
St. Ann	389	83%	88%	85%	74%	88%	91%	91%	93%	93%	94%	93%	93%	91%	90%	90%	88%
St. Denis	366	88%	83%	81%	94%	84%	83%	87%	86%	86%	85%	85%	86%	86%	83%	85%	85%
St. James	271	118%	144%	133%	128%	116%	112%	107%	99%	94%	88%	82%	77%	74%	73%	72%	71%
Average Utilization		98%	101%	95%	92%	97%	94%	93%	90%	86%	83%	80%	79%	77%	75%	75%	75%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

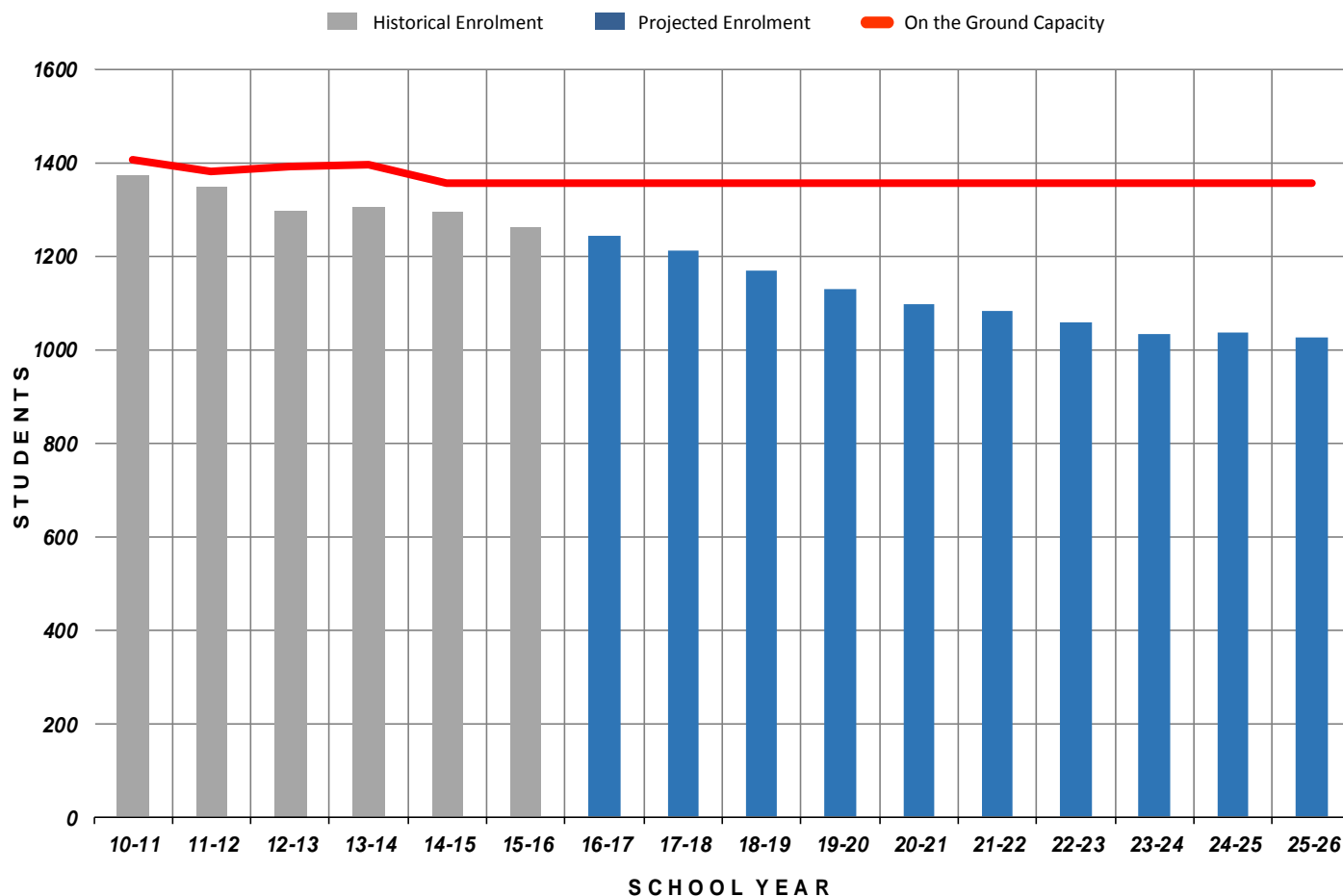
Utilization Over 115%    Utilization Under 65%



# Family of Schools Profile

## Saint Francis Catholic Secondary School Family of Schools

### TOTAL ENROLMENT & CAPACITY



### ENROLMENT

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Michael J. Brennan	0	155	147	122	116	0	0	0	0	0	0	0	0	0	0	0	0
Mother Teresa	329	364	340	355	339	326	300	279	265	236	211	201	200	186	182	179	179
St. Ann	389	301	310	297	289	344	353	355	362	363	367	364	360	354	349	351	343
St. Denis	366	298	290	283	327	309	303	319	316	314	310	310	315	313	303	313	311
St. James	271	254	260	241	232	315	303	290	267	254	239	222	209	202	197	194	193
Total Enrolment		1372	1347	1298	1303	1294	1259	1243	1211	1167	1127	1096	1084	1056	1032	1037	1027
On the Ground Capacity		1404	1379	1390	1396	1355	1355	1355	1355	1355	1355	1355	1355	1355	1355	1355	1355
Students Under/ Over Capacity		32	32	92	93	61	96	112	144	188	228	259	271	299	323	318	328



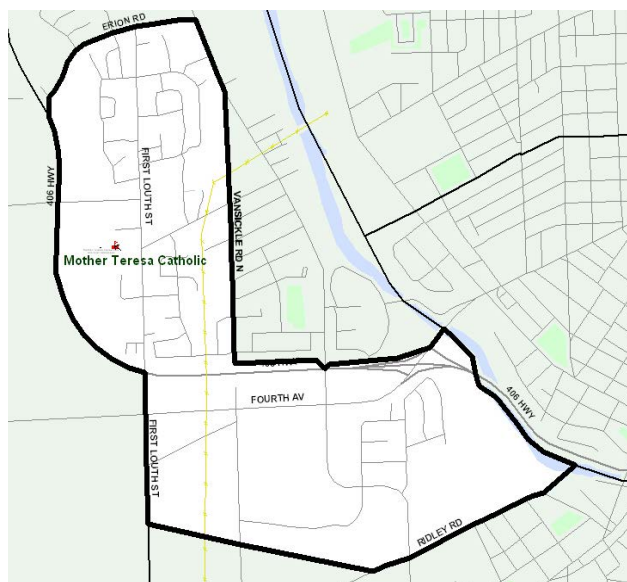
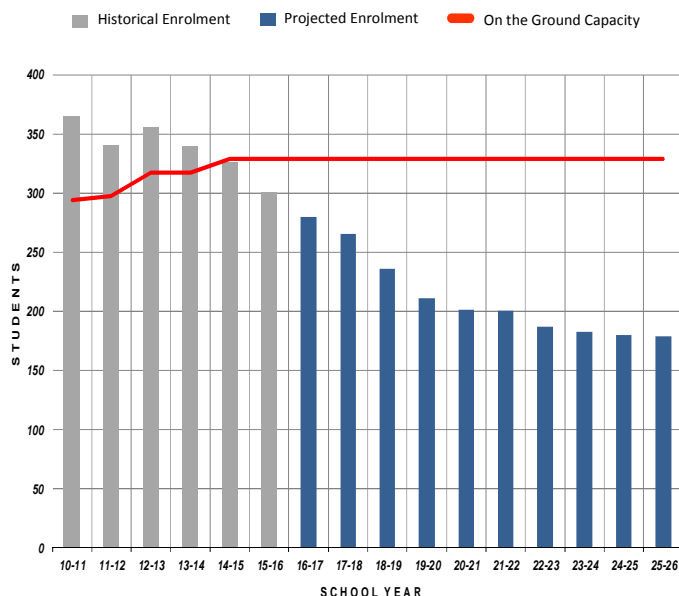


# School Profile

## Mother Teresa Catholic Elementary School - St. Catharines



- Original school constructed in 2004
- 30,269 sq. ft. /2,812 sq. m.
- 4.55 acres/1.94 hectares
- 13 classrooms
- 3 portable classrooms
- Before and after school childcare
- Closest School – St. Anthony – 2.55m/4.10km
- Parish: Star of the Sea Roman Catholic Church – 3.23m/5.20km



Mother Teresa	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	294	297	317	317	329	329	329	329	329	329	329	329	329	329	329	329
ELKP-8 Enrolment	364	340	355	339	326	300	279	265	236	211	201	200	186	182	179	179
Students Under/ Over Capacity	-70	-43	-38	-22	3	29	50	64	93	118	128	129	143	147	150	150
Utilization	124%	114%	112%	107%	99%	91%	85%	81%	72%	64%	61%	61%	57%	55%	54%	54%

Utilization Over 115%    Utilization Under 65%

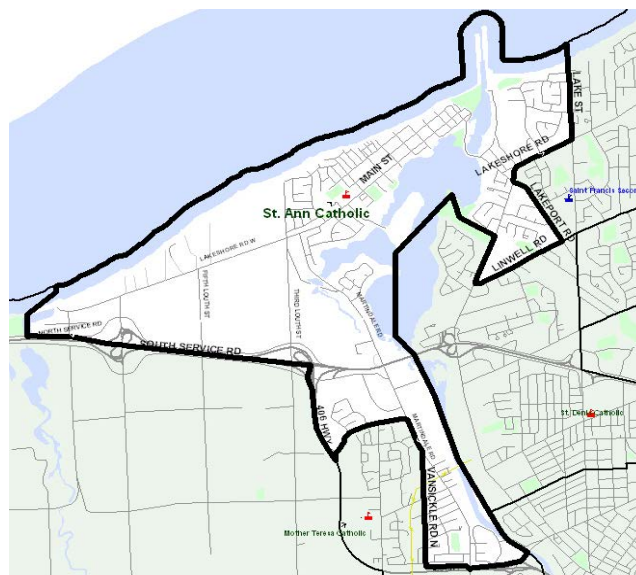
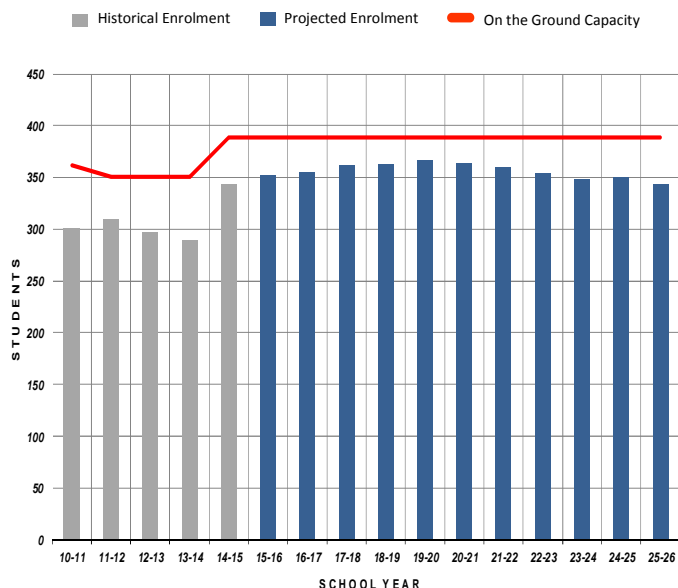


# School Profile

## St. Ann Catholic Elementary School - St. Catharines



- Original school constructed in 1992
- 41,722 sq. ft. /3,876 sq. m.
- 3.93 acres/1.59 hectares
- 17 classrooms
- 0 portables
- Before and after school childcare
- Closest School – St. James – 2.67m/4.30km
- Parish: Star of the Sea Roman Catholic Church – 0.56m/0.90km



St. Ann, SC	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	362	351	351	351	389	389	389	389	389	389	389	389	389	389	389	389
ELKP-8 Enrolment	301	310	297	289	344	353	355	362	363	367	364	360	354	349	351	343
Students Under/ Over Capacity	61	41	54	62	45	36	34	27	26	22	25	29	35	40	38	46
Utilization	83%	88%	85%	82%	88%	91%	91%	93%	93%	94%	93%	93%	91%	90%	90%	88%

■ Utilization Over 115% ■ Utilization Under 65%

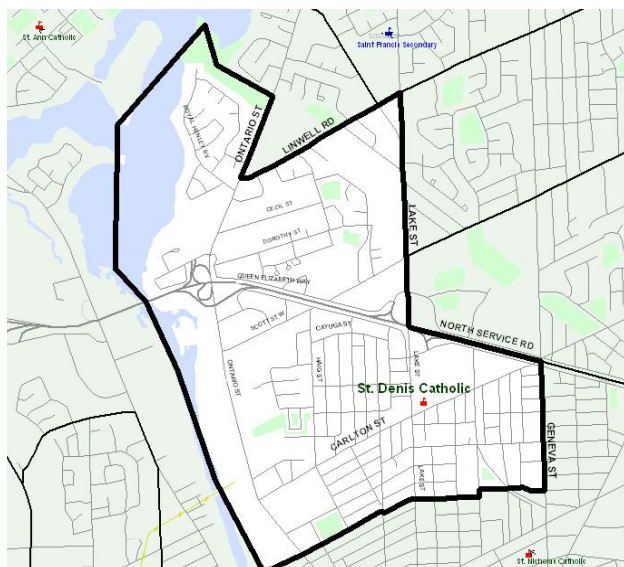
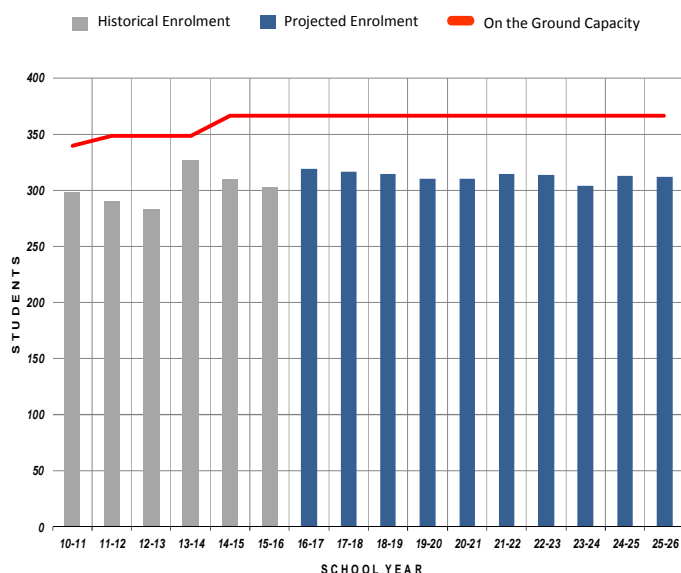


# School Profile

## St. Denis Catholic Elementary School - St. Catharines



- Original school constructed in 1952 with additions in 1955 and 1996
- 36,125 sq. ft./3,356 sq. m.
- 4.32 acres/1.75 hectares
- 15 classrooms
- 0 portables
- Before and after school childcare
- Closest School – St. Alfred – 1.24m/2.00km
- Parish: St. Denis Roman Catholic Church – 0.03m/0.05km



St. Denis	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	339	348	348	348	366	366	366	366	366	366	366	366	366	366	366	366
ELKP-8 Enrolment	298	290	283	327	309	303	319	316	314	310	310	315	313	303	313	311
Students Under/ Over Capacity	41	58	65	21	57	63	47	50	52	56	56	51	53	63	53	55
Utilization	88%	83%	81%	94%	84%	83%	87%	86%	86%	85%	85%	86%	86%	83%	85%	85%

Utilization Over 115%    Utilization Under 65%

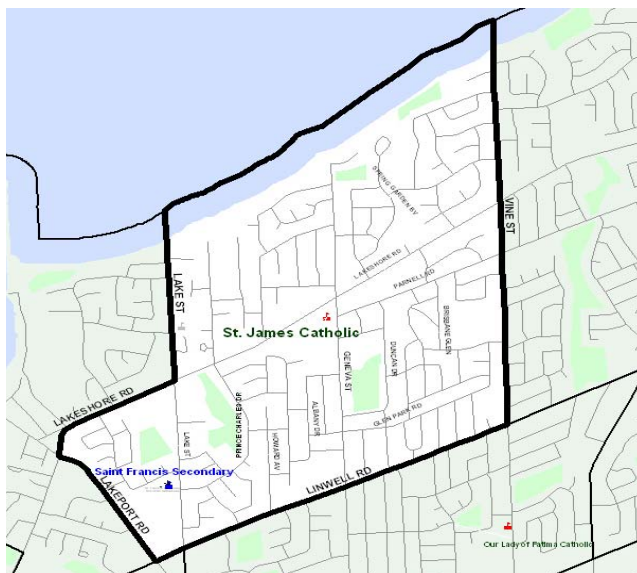
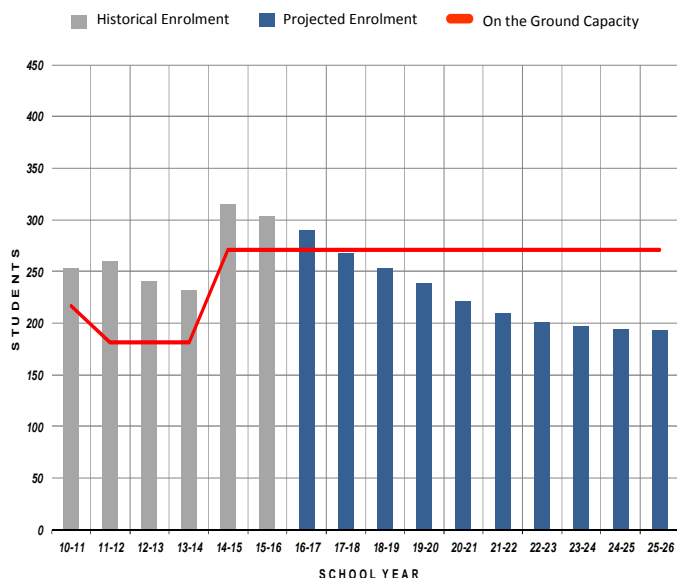


# School Profile

## St. James Catholic Elementary School - St. Catharines



- Original school constructed in 1962 with additions in 1974, 2009 and 2014
- 27,879 sq. ft./2,590 sq. m.
- 5.41 acres/2.19 hectares
- 11 classrooms
- 4 portable classrooms
- Before and after school childcare
- Closest School – St. Denis – 2.55m/4.10km
- Parish: St. Denis Roman Catholic Church – 2.55m/4.10km



St. James	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	216	181	181	181	271	271	271	271	271	271	271	271	271	271	271	271
ELKP-8 Enrolment	254	260	241	232	315	303	290	267	254	239	222	209	202	197	194	193
Students Under/ Over Capacity	-38	-79	-60	-51	-44	-32	-19	4	17	32	49	62	69	74	77	78
Utilization	118%	144%	133%	128%	116%	112%	107%	99%	94%	88%	82%	77%	74%	73%	72%	71%

Utilization Over 115%    Utilization Under 65%



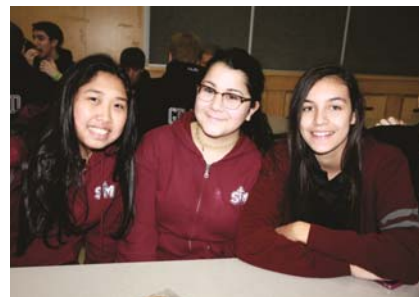
Nurturing Souls and Building Minds





## Family of Schools Enrolment

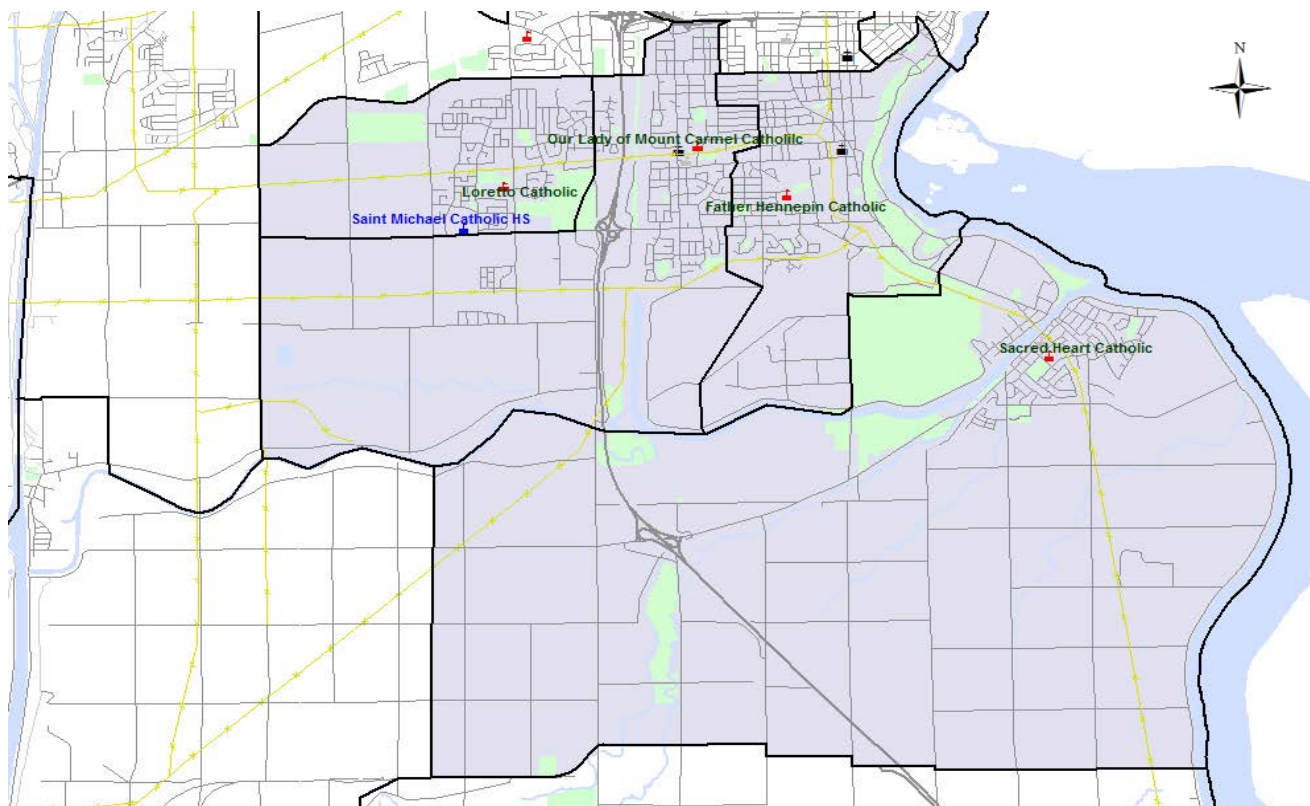
### Saint Michael Catholic High School





# Family of Schools Profile

## Saint Michael Catholic High School Family of Schools



### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Father Hennepin	282	93%	96%	87%	86%	90%	87%	84%	83%	83%	82%	81%	82%	85%	85%	87%	90%
Loretto Catholic	392	148%	157%	147%	154%	144%	155%	156%	154%	154%	154%	157%	159%	160%	161%	161%	161%
Our Lady of Mount Carmel	504	57%	51%	41%	38%	65%	65%	73%	79%	84%	91%	98%	104%	113%	120%	126%	132%
Sacred Heart	305	109%	107%	104%	105%	93%	94%	92%	88%	91%	88%	90%	93%	95%	101%	105%	108%
St. Thomas More	0	49%	48%	48%	49%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Average Utilization		91%	92%	86%	86%	98%	100%	101%	101%	103%	104%	106%	109%	113%	117%	120%	123%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

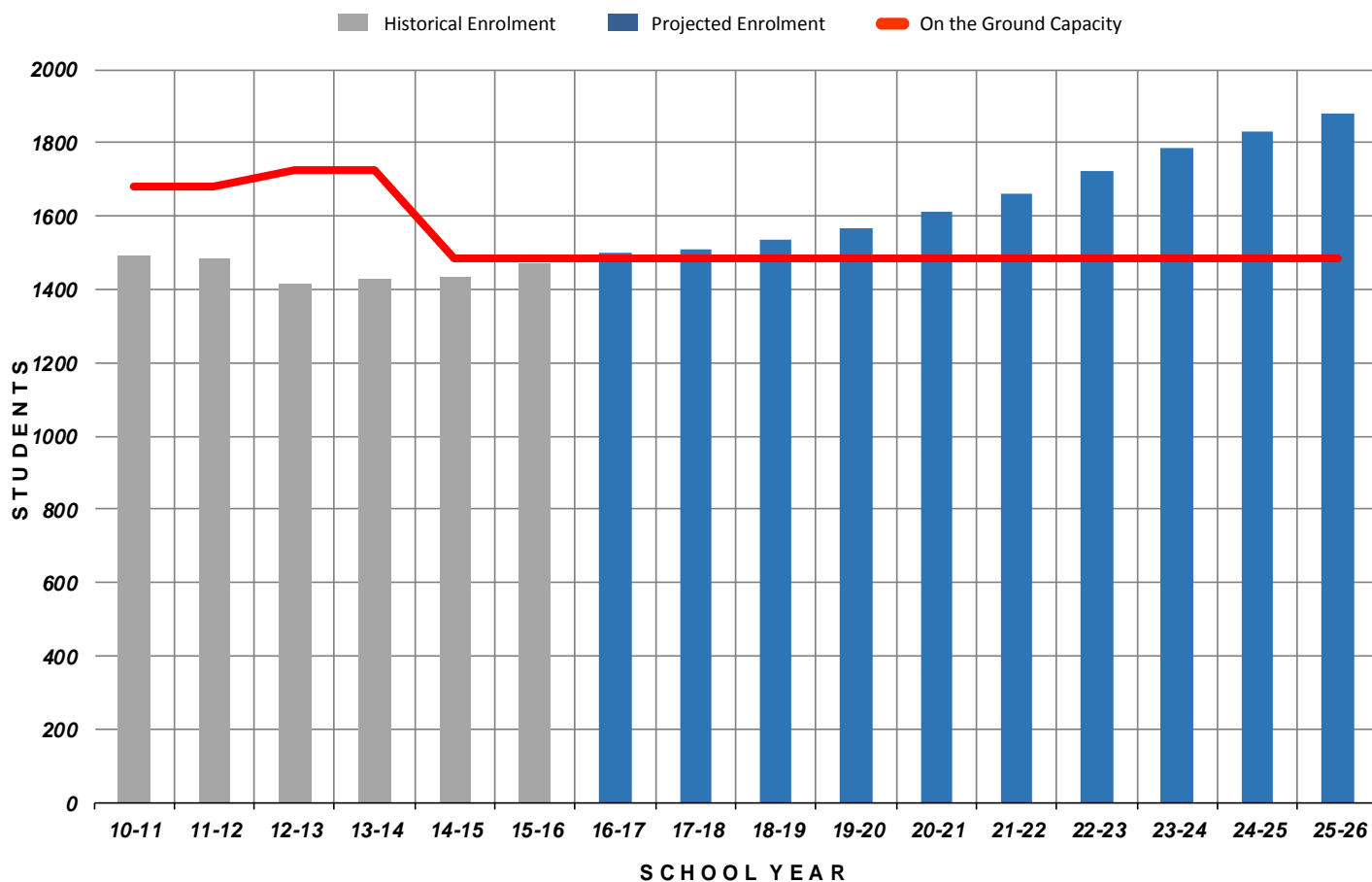
■ Utilization Over 115%
 ■ Utilization Under 65%



# Family of Schools Profile

## Saint Michael Catholic High School Family of Schools

### TOTAL ENROLMENT & CAPACITY



### ENROLMENT

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Father Hennepin	282	250	258	236	233	255	244	237	234	234	232	228	232	238	241	245	254
Loretto Catholic	392	502	516	516	541	563	608	611	604	603	605	614	624	629	633	632	632
Our Lady of Mount Carmel	504	247	222	189	173	330	329	368	399	424	460	496	523	568	605	635	663
Sacred Heart	305	324	317	305	308	283	286	281	270	277	270	273	283	289	307	319	330
St. Thomas More	0	167	167	169	173	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrolment		1,490	1,480	1,415	1,428	1,431	1,467	1,498	1,507	1,537	1,568	1,611	1,662	1,725	1,785	1,831	1,879
On the Ground Capacity		1,682	1,682	1,725	1,725	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,483	1,483
Students Under/ Over Capacity		192	202	310	297	52	16	-15	-24	-54	-85	-128	-179	-242	-302	-348	-396

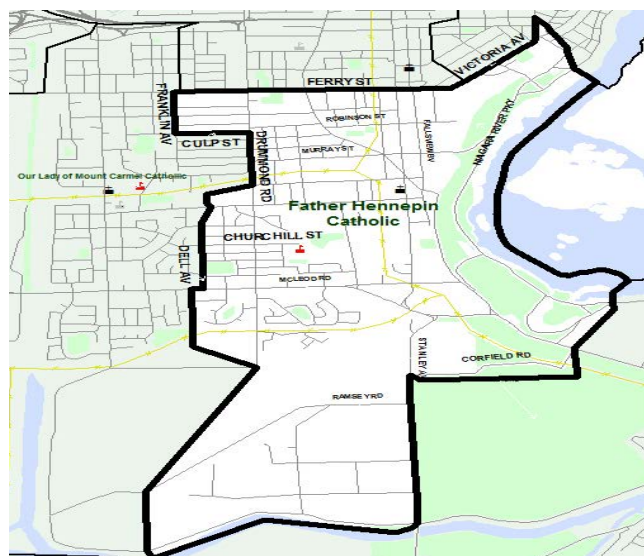
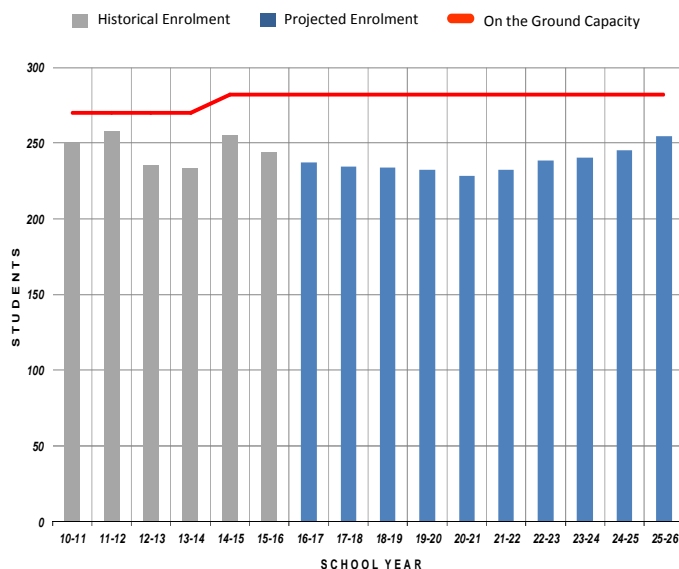


# School Profile

## Father Hennepin Catholic Elementary School - Niagara Falls



- Original school constructed in 1956 with additions in 1961 and 1993
- 27,599 sq. ft./2,564 sq. m.
- 9.49 acres/3.75 hectares
- 12 classrooms
- 0 portables
- Before and after school childcare
- Closest School – Our Lady of Mount Carmel – 1.06m/1.70km
- Parish: Our Lady of Peace Roman Catholic Church – 1.25m/2.01km



Father Hennepin	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	270	270	270	270	282	282	282	282	282	282	282	282	282	282	282	282
ELKP-8 Enrolment	250	258	236	233	255	244	237	234	234	232	228	232	238	241	245	254
Students Under/ Over Capacity	20	12	34	37	27	38	45	48	48	50	54	50	44	41	37	28
Utilization	93%	96%	87%	86%	90%	87%	84%	83%	83%	82%	81%	82%	85%	85%	87%	90%

Utilization Over 115%    Utilization Under 65%

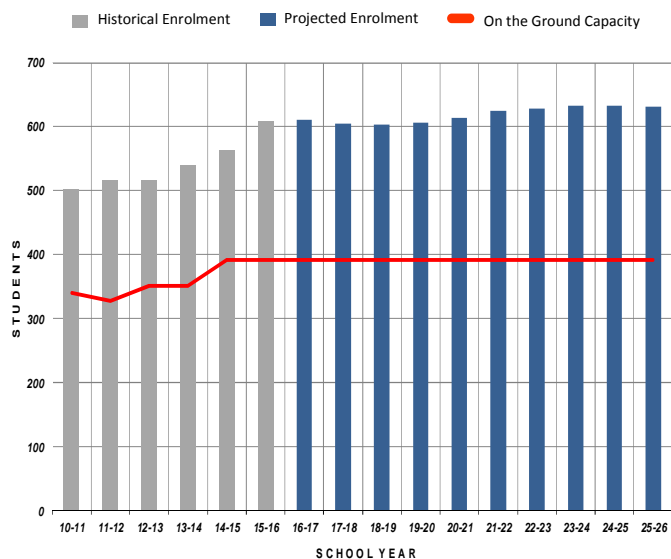


# School Profile

## Loretto Catholic Elementary School - Niagara Falls



- Shared school with DSBN
- Original school constructed in 1999 with addition in 2014
- 42,448 sq. ft. /3,944 sq. m.
- 7.5 acres/3.04 hectares
- 16 classrooms
- 9 portable classrooms
- Before and after school childcare
- Joint lease agreement with YMCA & DSBN for childcare room for toddler and preschool care
- Closest School – Cardinal Newman – 1.61m/2.60km
- Parish: St. Thomas More Catholic Church – 2.30m/2.60km



Loretto Catholic	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	340	328	351	351	392	392	392	392	392	392	392	392	392	392	392	392
ELKP-8 Enrolment	502	516	516	541	563	608	611	604	603	605	614	624	629	633	632	632
Students Under/ Over Capacity	-162	-188	-165	-190	-171	-216	-219	-212	-211	-213	-222	-232	-237	-241	-240	-240
Utilization	148%	157%	147%	154%	144%	155%	156%	154%	154%	154%	157%	159%	160%	161%	161%	161%

Utilization Over 115%    Utilization Under 65%



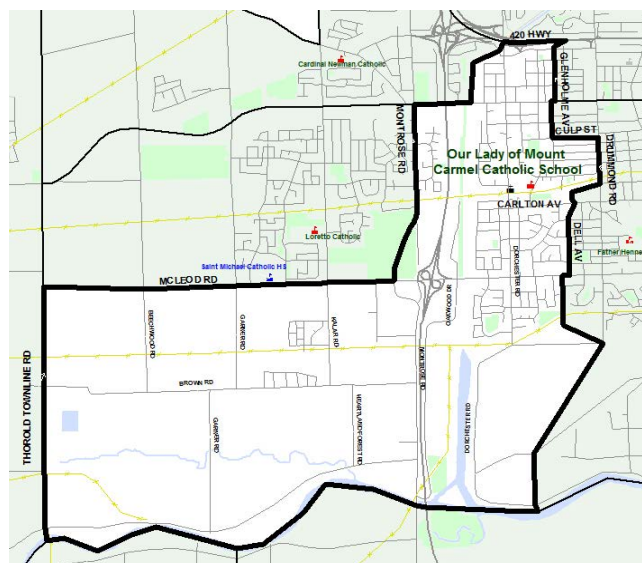
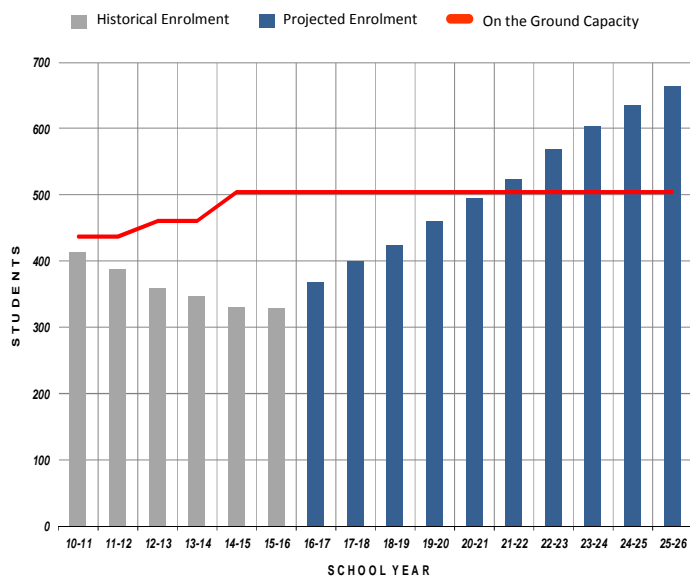


# School Profile

## Our Lady of Mount Carmel Catholic Elementary School - Niagara Falls



- Original school constructed in 1964 with addition in 1968
- 52,842 sq. ft. /4,909 sq. m.
- 8.5 acres/3.44 hectares
- 22 classrooms
- 0 portables
- No on-site childcare
- Dual track French Immersion
- Closest School – Father Hennepin – 1.06m/1.71km
- Parish: St. Thomas More Catholic Church – 0.41m/0.66km



Our Lady of Mount Carmel	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	437	437	460	460	504	504	504	504	504	504	504	504	504	504	504	504
ELKP-8 Enrolment	414	389	358	346	330	329	368	399	424	460	496	523	568	605	635	663
Students Under/ Over Capacity	23	48	102	114	174	175	136	105	80	44	8	-19	-64	-101	-131	-159
Utilization	95%	89%	78%	75%	65%	65%	73%	79%	84%	91%	98%	104%	113%	120%	126%	132%

Utilization Over 115%    Utilization Under 65%

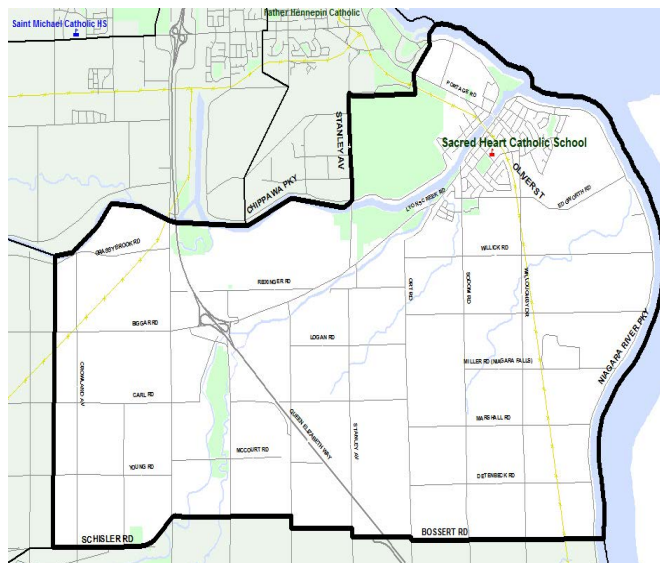
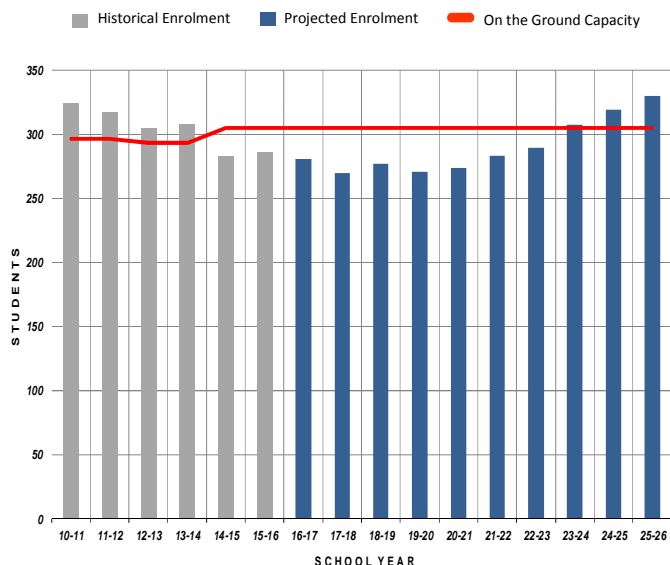


# School Profile

## Sacred Heart Catholic Elementary School - Niagara Falls



- Original school constructed in 1957 with additions in 1959, 1963, 1965, 2003 and 2012
- 26,195 sq. ft. /2,433 sq. m.
- 5.2 acres/1.82 hectares
- 13 classrooms
- 2 portable classrooms
- Before and after school childcare
- Closest School – Father Hennepin – 3.36m/5.41km
- Parish: Sacred Heart Roman Catholic Church – 0.17m/0.27km



Sacred Heart	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	296	296	293	293	305	305	305	305	305	305	305	305	305	305	305	305
ELKP-8 Enrolment	324	317	305	308	283	286	281	270	277	270	273	283	289	307	319	330
Students Under/ Over Capacity	-28	-21	-12	-15	22	19	24	35	28	35	32	22	16	-2	-14	-25
Utilization	109%	107%	104%	105%	93%	94%	92%	88%	91%	88%	90%	93%	95%	101%	105%	108%

Utilization Over 115%    Utilization Under 65%



Nurturing Souls and Building Minds



## Family of Schools Enrolment

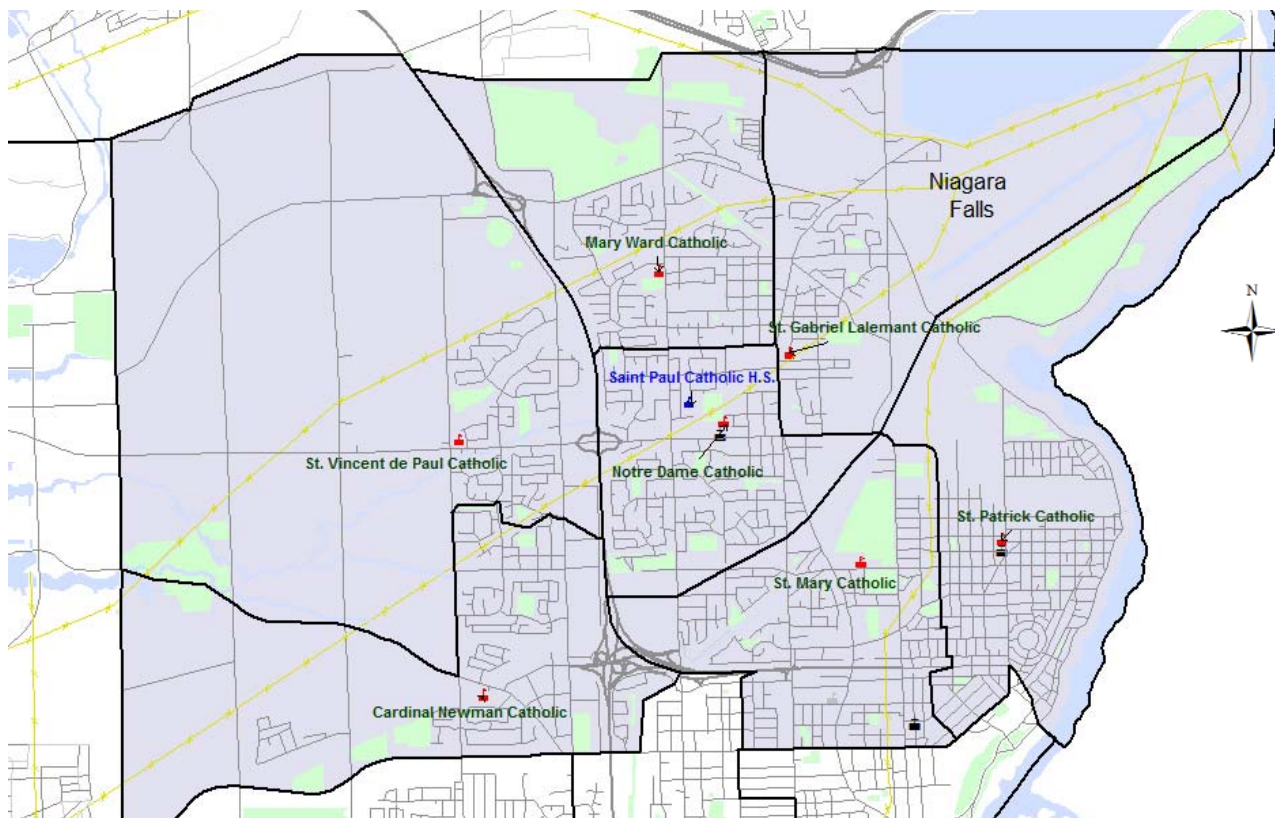
### Saint Paul Catholic High School





# Family of Schools Profile

## Saint Paul Catholic High School Family of Schools



### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Cardinal Newman	518	113%	117%	115%	111%	107%	110%	109%	110%	106%	106%	104%	102%	104%	105%	107%	108%
Mary Ward	400	131%	123%	116%	104%	90%	88%	88%	88%	85%	84%	79%	78%	78%	76%	76%	74%
Notre Dame	259	80%	82%	87%	86%	86%	92%	95%	99%	106%	110%	115%	118%	117%	119%	119%	119%
St. Gabriel Lalemant	236	78%	72%	74%	74%	81%	78%	79%	75%	76%	73%	72%	72%	69%	69%	69%	67%
St. Mary	236	105%	101%	101%	97%	96%	94%	89%	86%	84%	84%	81%	80%	78%	75%	73%	73%
St. Patrick	305	78%	83%	82%	73%	71%	66%	63%	63%	62%	60%	56%	54%	52%	50%	49%	51%
St. Vincent de Paul	400	119%	110%	100%	94%	81%	72%	65%	55%	52%	48%	45%	42%	39%	39%	40%	40%
Average Utilization		101%	98%	96%	91%	87%	86%	84%	82%	82%	81%	79%	78%	77%	76%	76%	76%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115%    Utilization Under 65%

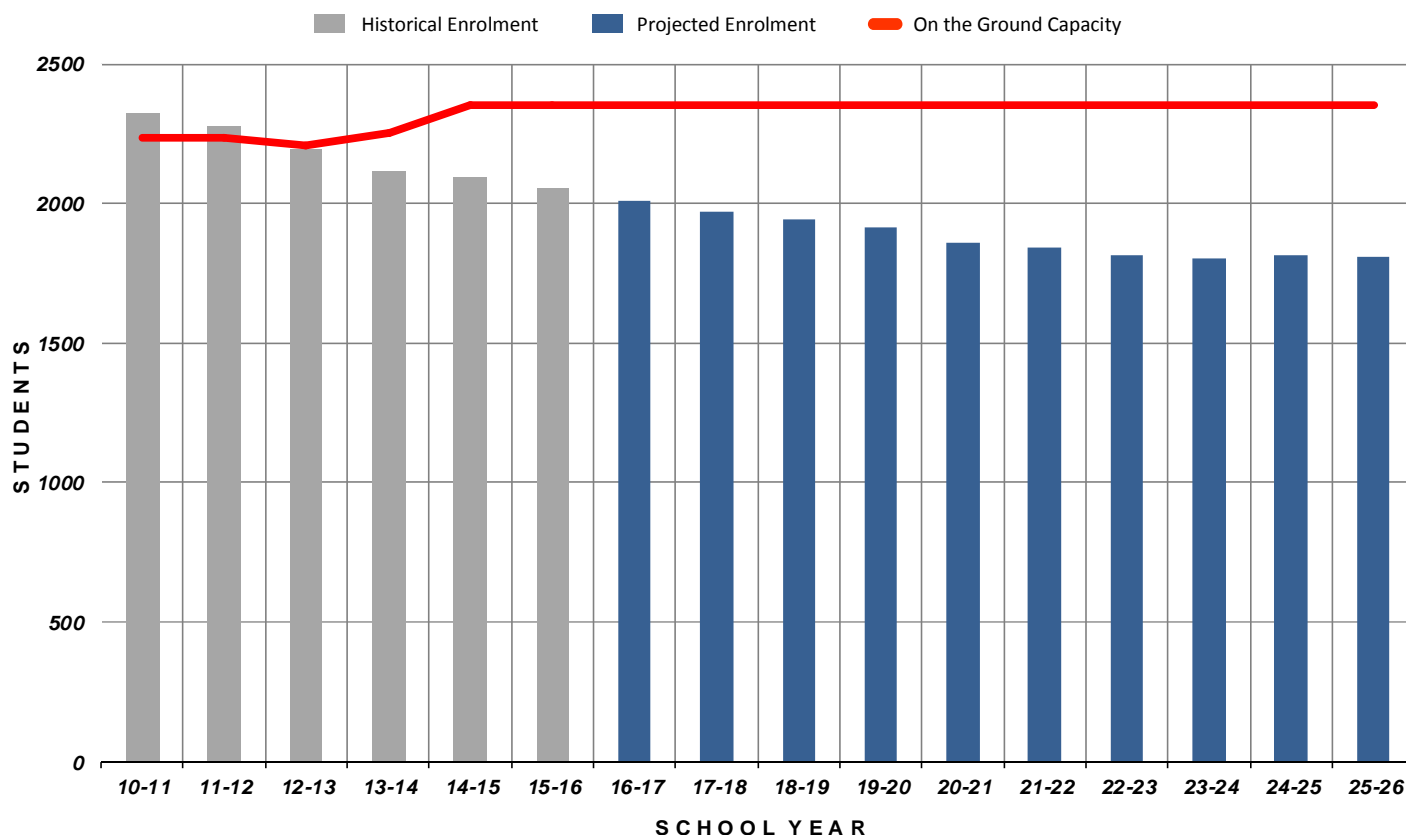




# Family of Schools Profile

## Saint Paul Catholic High School Family of Schools

### TOTAL CAPACITY & ENROLMENT



### ENROLMENT

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Cardinal Newman	518	534	553	544	549	555	571	564	570	551	548	538	530	538	543	555	558
Mary Ward	400	475	446	421	398	359	352	351	351	339	335	316	314	312	303	304	297
Notre Dame	259	200	205	195	192	222	237	246	257	274	286	297	306	302	308	308	308
St. Gabriel Lalemant	236	210	195	201	201	190	183	186	177	180	171	169	169	162	164	163	158
St. Mary	236	235	227	227	218	227	221	211	203	199	198	191	189	185	177	172	172
St. Patrick	305	210	224	222	198	218	202	192	194	190	182	171	165	159	154	150	156
St. Vincent de Paul	400	457	425	385	360	322	286	258	219	208	193	178	167	157	155	161	160
Total Enrolment		2,321	2,275	2,195	2,116	2,093	2,052	2,009	1,970	1,940	1,913	1,860	1,841	1,815	1,804	1,813	1,809
On the Ground Capacity		2,235	2,235	2,209	2,249	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354
Students Under/ Over Capacity		-86	-40	14	133	261	302	345	384	414	441	494	513	539	550	541	545

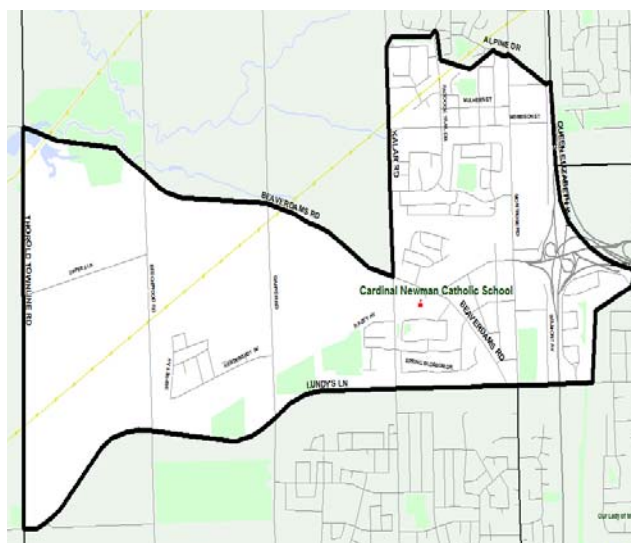
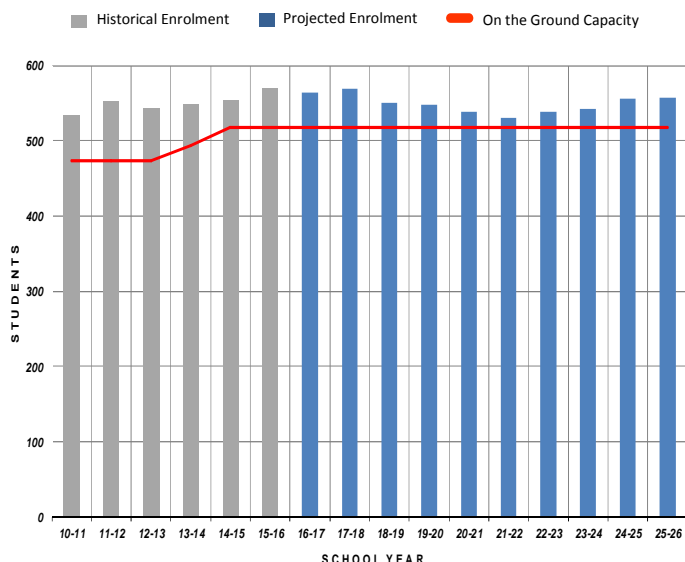


# School Profile

## Cardinal Newman Catholic Elementary School - Niagara Falls



- Original school constructed in 1956 with additions of 1977, 2002 and 2010
- 38,529 sq. ft./3,806 sq. m.
- 4.27 acres/1.62 hectares
- 22 classrooms
- 2 portable classrooms
- Before and after school childcare
- Closest School – St. Vincent de Paul & Loretto Catholic – 1.6m/2.6km
- Parish: Our Lady of the Scapular Roman Catholic Church – 2.86m/4.60km



Cardinal Newman	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	474	474	474	494	518	518	518	518	518	518	518	518	518	518	518	518
ELKP-8 Enrolment	534	553	544	549	555	571	564	570	551	548	538	530	538	543	555	558
Students Under/ Over Capacity	-60	-79	-70	-55	-37	-53	-46	-52	-33	-30	-20	-12	-20	-25	-37	-40
Utilization	113%	117%	115%	111%	107%	110%	109%	110%	106%	106%	104%	102%	104%	105%	107%	108%

Utilization Over 115%    Utilization Under 65%

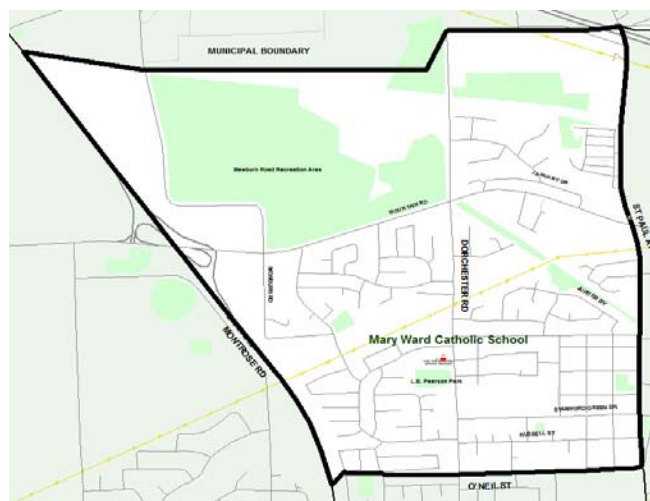
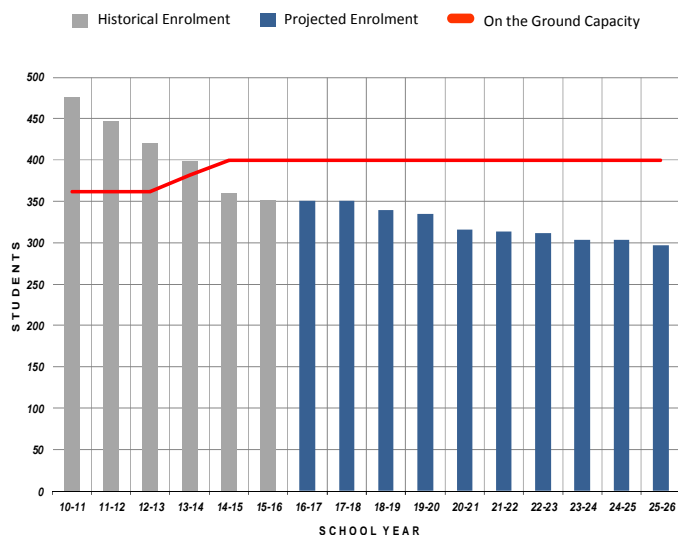


# School Profile

## Mary Ward Catholic Elementary School - Niagara Falls



- Original school constructed in 1955 with additions in 1974, 1977, 1987 and 2013
- 38,313 sq. ft. /3,559 sq. m.
- 4 acres/1.62 hectares
- 17 classrooms
- 0 portables
- Annual lease agreement for childcare rooms for preschool care, before and after school childcare
- OEYC site
- Closest School – St. Gabriel Lalemant – 1.24m/2.00km
- Parish: Our Lady of the Scapular Roman Catholic Church – 1.30m/2.09km



Mary Ward	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	362	362	362	382	400	400	400	400	400	400	400	400	400	400	400	400
ELKP-8 Enrolment	475	446	421	398	359	352	351	351	339	335	316	314	312	303	304	297
Students Under/ Over Capacity	-113	-84	-59	-16	41	48	49	49	61	65	84	86	88	97	96	103
Utilization	131%	123%	116%	104%	90%	88%	88%	88%	85%	84%	79%	78%	78%	76%	76%	74%

Utilization Over 115%    Utilization Under 65%

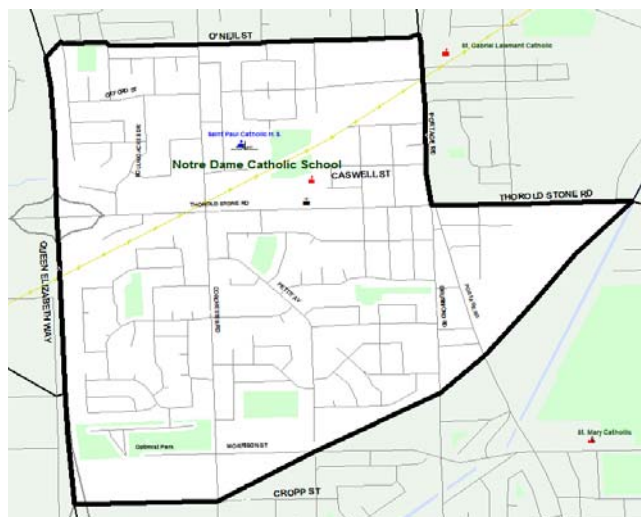
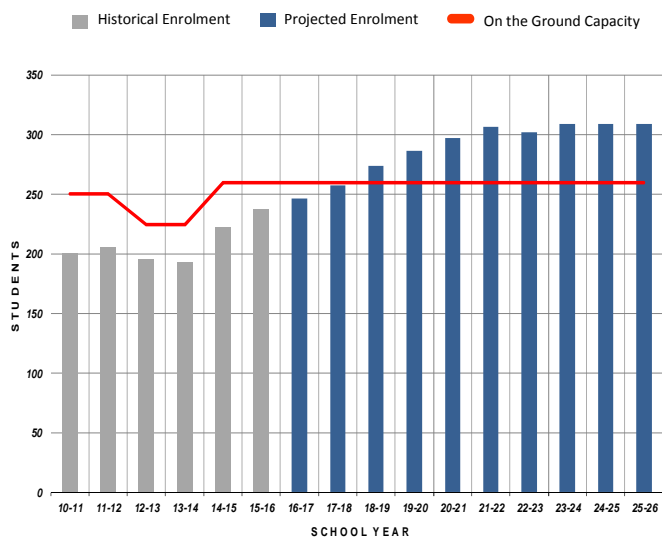


# School Profile

## Notre Dame Catholic Elementary School - Niagara Falls



- Original school constructed in 1952 with additions in 1953, 1954, 1967 and 2003
- 24,685 sq. ft. /2,293 sq. m.
- 5.14 acres/2.43 hectares
- 11 classrooms
- 1 storage portable
- No on-site childcare
- Dual track French Immersion
- Closest School – St. Gabriel Lalemant – 0.75m/1.20km
- Parish: Our Lady of the Scapular Roman Catholic Church – 0.31m/0.50km



Notre Dame, NF	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	250	250	224	224	259	259	259	259	259	259	259	259	259	259	259	259
ELKP-8 Enrolment	200	205	195	192	222	237	246	257	274	286	297	306	302	308	308	308
Students Under/ Over Capacity	50	45	29	32	37	22	13	2	-15	-27	-38	-47	-43	-49	-49	-49
Utilization	80%	82%	87%	86%	86%	92%	95%	99%	106%	110%	115%	118%	117%	119%	119%	119%

Utilization Over 115%    Utilization Under 65%

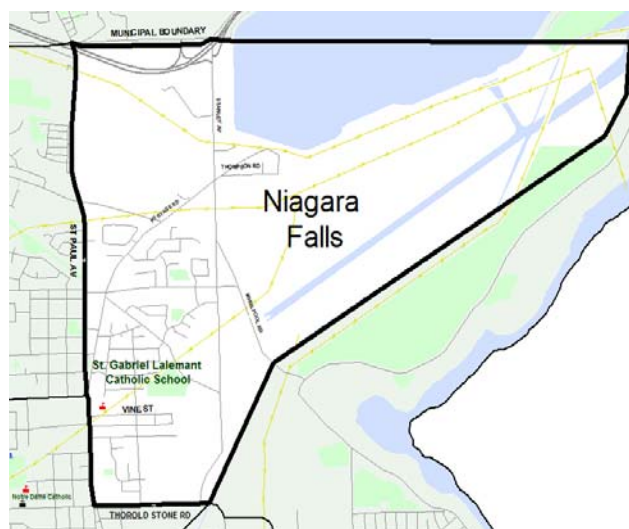
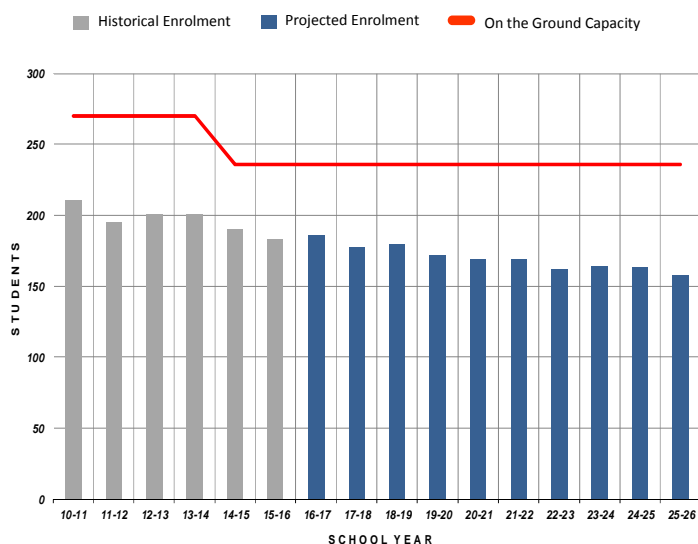


# School Profile

## St. Gabriel Lalemant Catholic Elementary School - Niagara Falls



- Original school constructed in 1958 with additions in 1975, 1995 and 2005
- 27,072 sq. ft./2,515 sq. m.
- 6.94 acres/2.41 hectares
- 10 classrooms
- 0 portables
- Before and after school childcare
- Lease agreement for childcare rooms for toddler and preschool care
- Closest School – Notre Dame – 0.75m/1.21km
- Parish: Our Lady of the Scapular Roman Catholic Church – 0.81m/1.30km



St. Gabriel Lalemant	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	270	270	270	270	236	236	236	236	236	236	236	236	236	236	236	236
ELKP-8 Enrolment	210	195	201	201	190	183	186	177	180	171	169	169	162	164	163	158
Students Under/ Over Capacity	60	75	69	69	46	53	50	59	56	65	67	67	74	72	73	78
Utilization	78%	72%	74%	74%	81%	78%	79%	75%	76%	73%	72%	72%	69%	69%	69%	67%

Utilization Over 115%    Utilization Under 65%



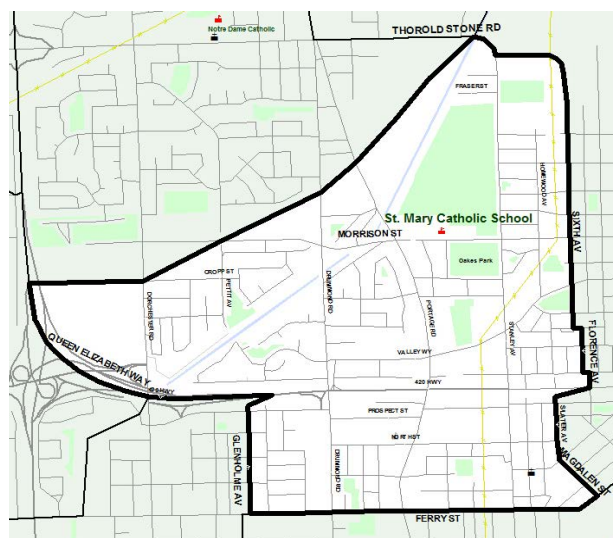
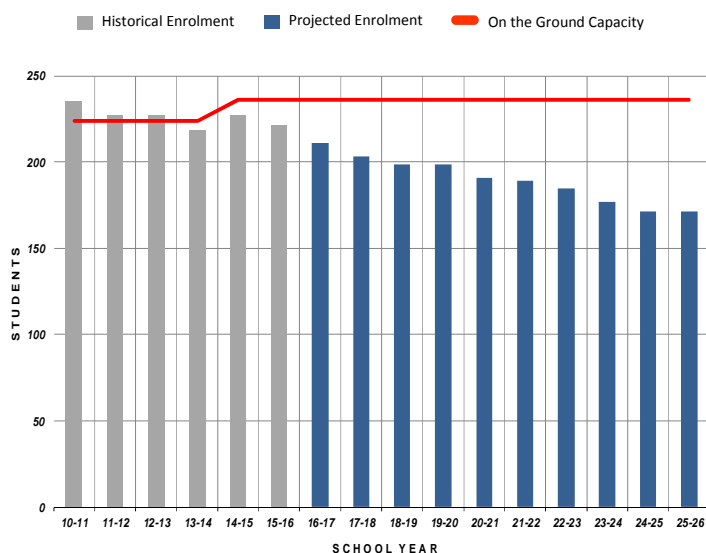


# School Profile

## St. Mary Catholic Elementary School - Niagara Falls



- Original school constructed in 1955 with additions in 1961 and 1995
- 25,350 sq. ft./2,515 sq. m.
- 3.64 acres/2.41 hectares
- 10 classrooms
- 0 portables
- No on-site childcare
- Closest School – St. Patrick – 0.93m/1.50km
- Parish: St. Patrick Roman Catholic Church – 0.92m/1.48km



St. Mary, NF	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	224	224	224	224	236	236	236	236	236	236	236	236	236	236	236	236
ELKP-8 Enrolment	235	227	227	218	227	221	211	203	199	198	191	189	185	177	172	172
Students Under/ Over Capacity	-11	-3	-3	6	9	15	25	33	37	38	45	47	51	59	64	64
Utilization	105%	101%	101%	97%	96%	94%	89%	86%	84%	84%	81%	80%	78%	75%	73%	73%

Utilization Over 115%    Utilization Under 65%

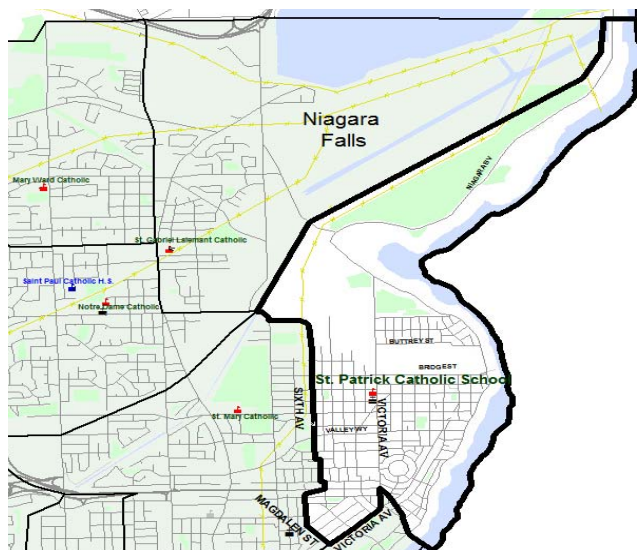
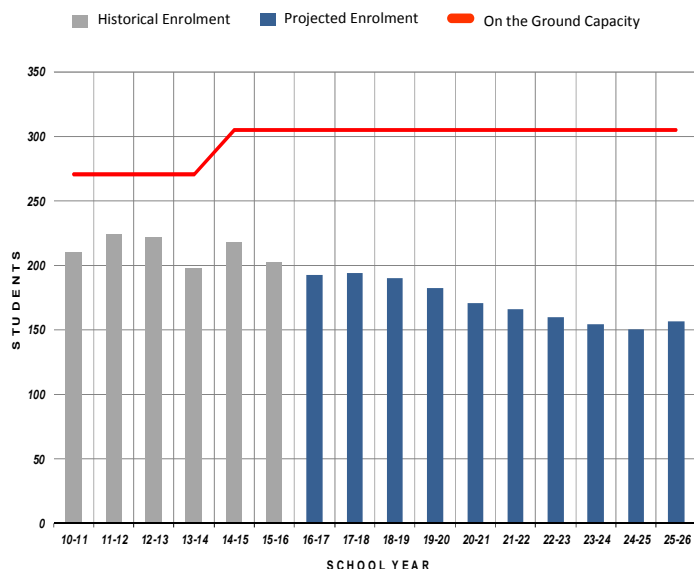


# School Profile

## St. Patrick Catholic Elementary School - Niagara Falls



- Original school constructed in 1966
- 23,606 sq. ft./2,193 sq. m.
- 1.5 acres/0.61 hectares
- 13 classrooms
- 0 portables
- No on-site childcare
- OEYC site
- Closest School – St. Mary NF – 0.93m/1.50km
- Parish: St. Patrick Roman Catholic Church – 0.06m/0.10km



St. Patrick, NF	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	270	270	270	270	305	305	305	305	305	305	305	305	305	305	305	305
ELKP-8 Enrolment	210	224	222	198	218	202	192	194	190	182	171	165	159	154	150	156
Students Under/ Over Capacity	60	46	48	72	87	103	113	111	115	123	134	140	146	151	155	149
Utilization	78%	83%	82%	73%	71%	66%	63%	63%	62%	60%	56%	54%	52%	50%	49%	51%

Utilization Over 115%    Utilization Under 65%

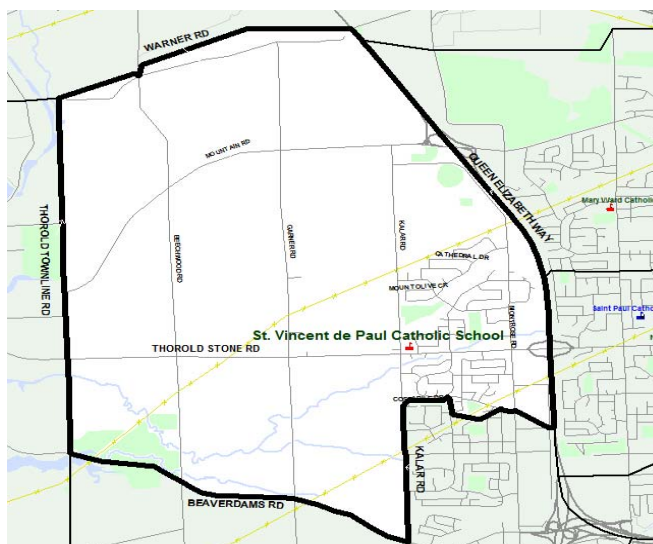
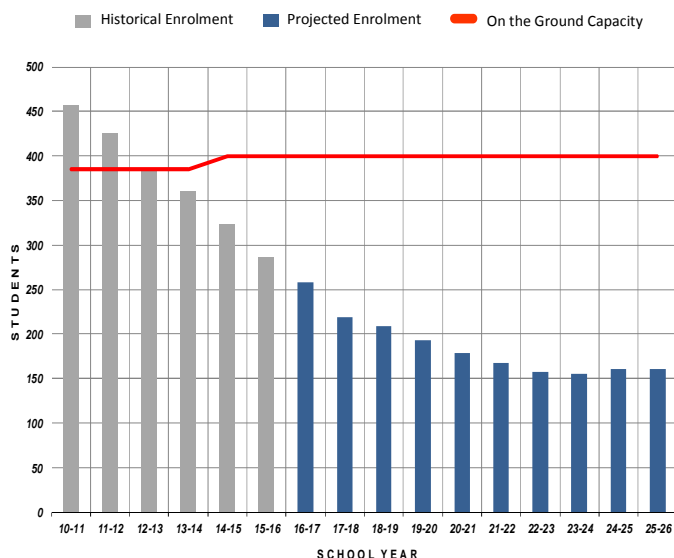


# School Profile

## St. Vincent de Paul Catholic Elementary School - Niagara Falls



- Original school constructed in 2004
- 41,808 sq. ft. /3,884 sq. m.
- 5.04 acres/2.54 hectares
- 18 classrooms
- 0 portables
- Before and after school childcare
- Closest School – Cardinal Newman – 1.49m/2.40km
- Parish: Our Lady of the Scapular Roman Catholic Church – 1.62m/2.61km



St. Vincent de Paul	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	385	385	385	385	400	400	400	400	400	400	400	400	400	400	400	400
ELKP-8 Enrolment	457	425	385	360	322	286	258	219	208	193	178	167	157	155	161	160
Students Under/ Over Capacity	-72	-40	0	25	78	114	142	181	192	207	222	233	243	245	239	240
Utilization	119%	110%	100%	94%	81%	72%	65%	55%	52%	48%	45%	42%	39%	39%	40%	40%

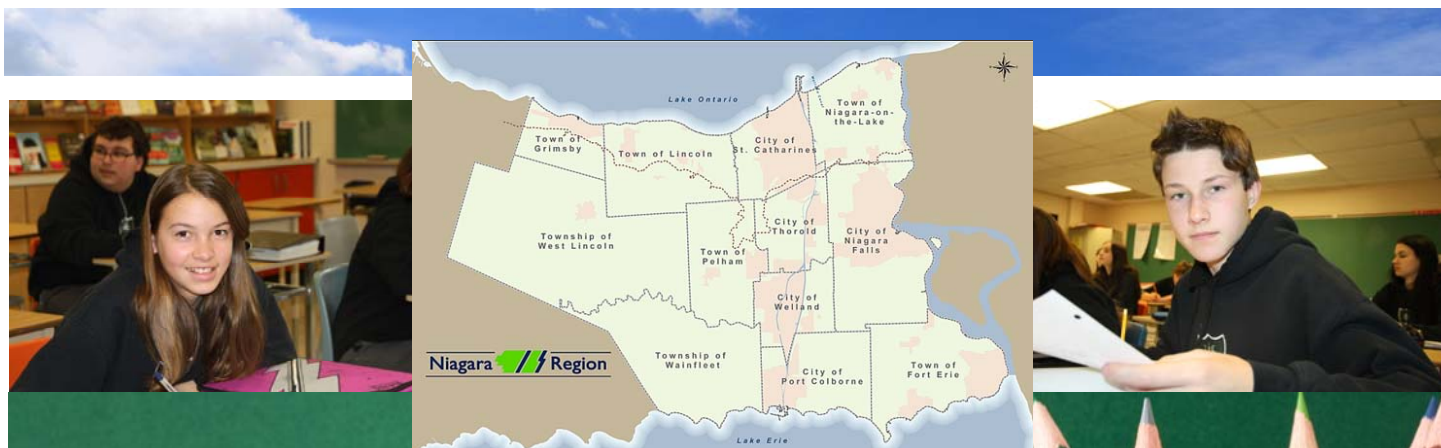
Utilization Over 115%    Utilization Under 65%





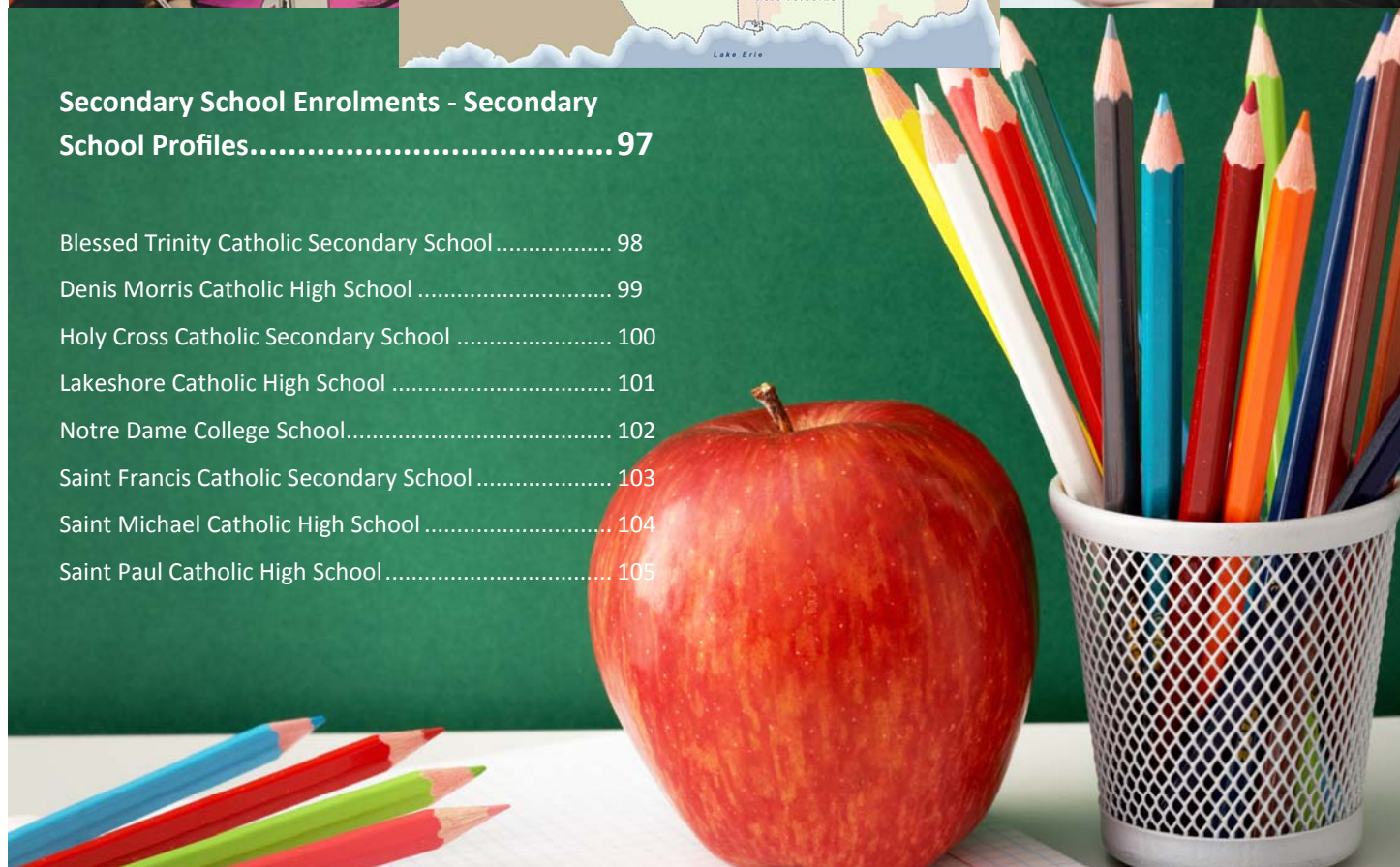
# Secondary Schools Enrolment

## Secondary School Profiles



### Secondary School Enrolments - Secondary School Profiles.....97

Blessed Trinity Catholic Secondary School .....	98
Denis Morris Catholic High School .....	99
Holy Cross Catholic Secondary School .....	100
Lakeshore Catholic High School .....	101
Notre Dame College School.....	102
Saint Francis Catholic Secondary School .....	103
Saint Michael Catholic High School .....	104
Saint Paul Catholic High School .....	105







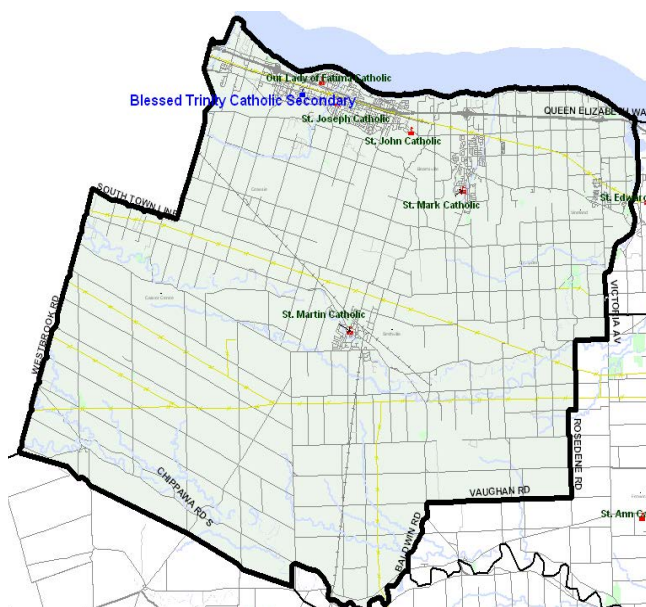
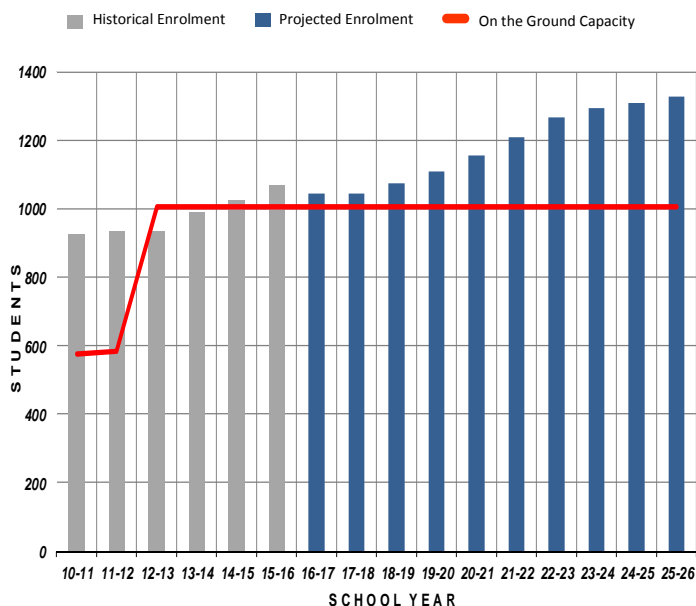


# School Profile

## Blessed Trinity Catholic Secondary School - Grimsby



- Constructed in 1999 with additions in 2001 and 2012
- 131,632 sq. ft./12,229 sq. m.
- 16.8 acres/6.67 hectares
- 3 storage portables
- SHSM Programs: Arts & Culture, Business, Health & Wellness, Hospitality & Tourism, Information & Communications Technology and Non-Profit
- Parishes: St. Helen Roman Catholic Church, St. Joseph Roman Catholic Church and St. Martin of Tours Roman Catholic Church



Blessed Trinity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	576	585	1005	1005	1005	1005	1005	1005	1005	1005	1005	1005	1005	1005	1005	1005
9-12 Enrolment	924	934	933	992	1025	1068	1046	1043	1074	1110	1155	1211	1268	1293	1309	1327
Students Under/ Over Capacity	-348	-349	72	13	-20	-63	-41	-38	-69	-105	-150	-206	-263	-288	-304	-322
Utilization	160%	160%	93%	99%	102%	106%	104%	104%	107%	110%	115%	120%	126%	129%	130%	132%

Utilization Over 115%    Utilization Under 65%

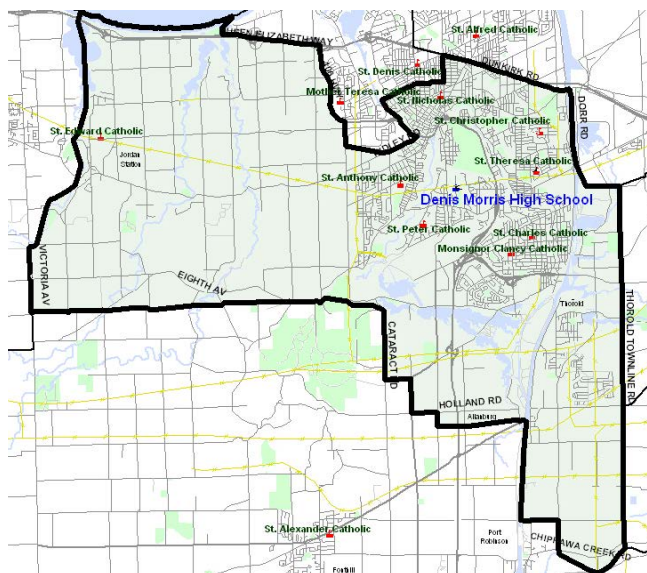
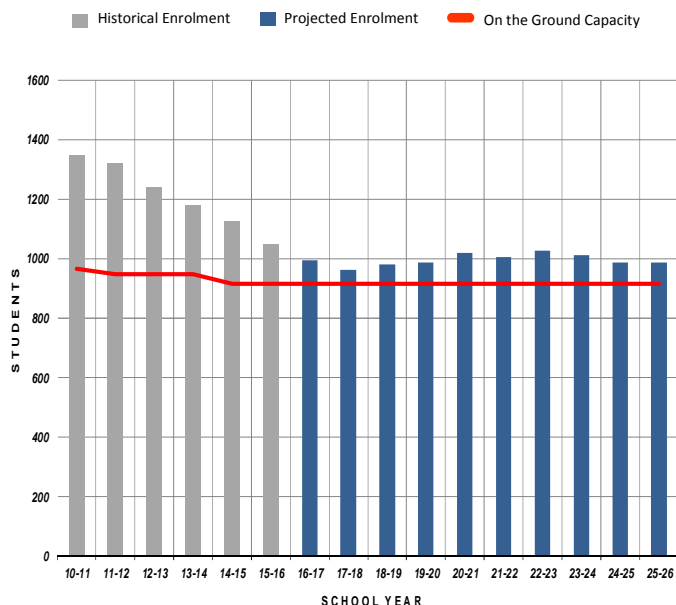


# School Profile

## Denis Morris Catholic High School - St. Catharines



- Original school constructed in 1954 with additions in 1958, 1961, 1970, 1990 and 2001
- 130,289 sq. ft./12,104 sq. m.
- 7.67 acres/3.11 hectares
- 10 portable classrooms
- SHSM Programs: Arts & Culture, Business, Construction, Health & Wellness, Hospitality & Tourism, Manufacturing and Transportation
- Parishes: Cathedral of St. Catherine of Alexandria Roman Catholic Church, Our Lady of the Holy Rosary Church, St. Julia Catholic Church, St. Mary of the Assumption Roman Catholic Church, St. Patrick Roman Catholic Church and St. Thomas Aquinas Catholic Church



Denis Morris	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	966	945	945	945	915	915	915	915	915	915	915	915	915	915	915	915
9-12 Enrolment	1346	1317	1239	1178	1126	1046	991	962	978	987	1019	1003	1024	1010	986	985
Students Under/ Over Capacity	-380	-372	-294	-233	-211	-131	-76	-47	-63	-72	-104	-88	-109	-95	-71	-70
Utilization	139%	139%	131%	125%	123%	114%	108%	105%	107%	108%	111%	110%	112%	110%	108%	108%

■ Utilization Over 115%
 ■ Utilization Under 65%

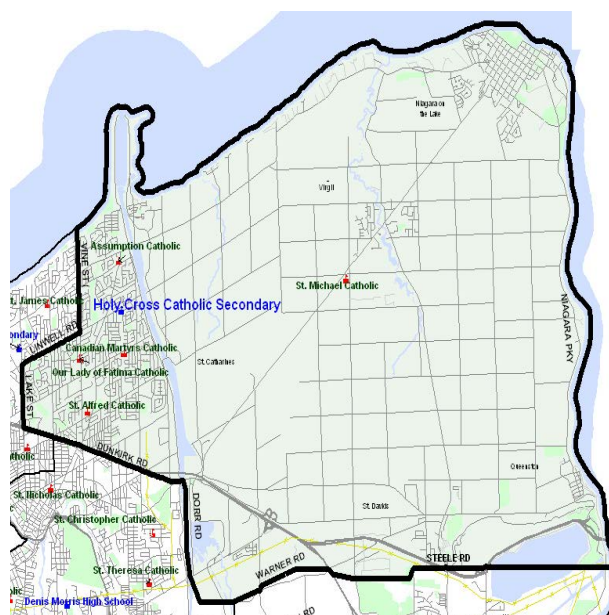
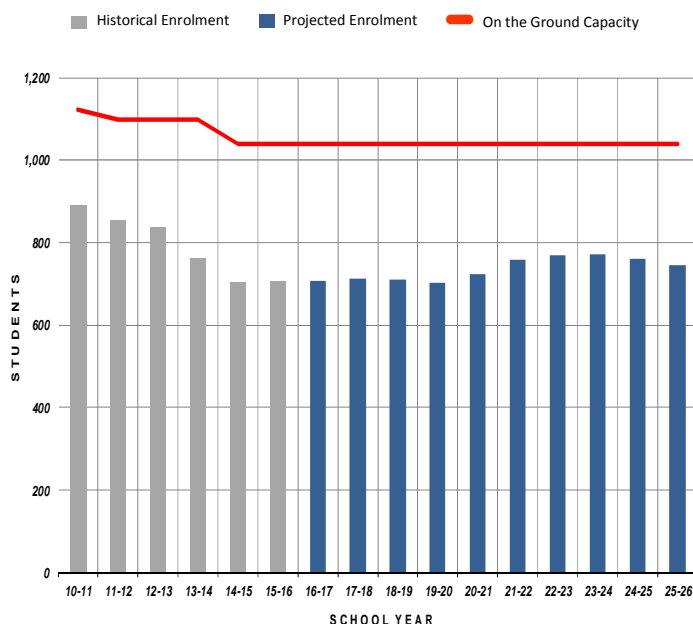


# School Profile

## Holy Cross Catholic Secondary School - St. Catharines



- Original school constructed in 1954 with additions in 1968, 1994 and 1997
- 154,026 sq. ft./14,309 sq. m.
- 8.01 acres/3.24 sq. m.
- 0 portables
- SHSM Programs: Arts & Culture, Construction, Health & Wellness, Hospitality & Tourism and Non-Profit
- Parishes: St. Alfred Catholic Church and St. Vincent de Paul Roman Catholic Church



Holy Cross	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	1122	1098	1098	1098	1038	1038	1038	1038	1038	1038	1038	1038	1038	1038	1038	1038
9-12 Enrolment	890	854	835	760	701	705	708	714	711	702	724	759	768	772	761	743
Students Under/ Over Capacity	232	244	263	338	337	333	330	324	327	336	314	279	270	266	277	295
Utilization	79%	78%	76%	69%	68%	68%	68%	69%	68%	68%	70%	73%	74%	74%	73%	72%

Utilization Over 115%    Utilization Under 65%

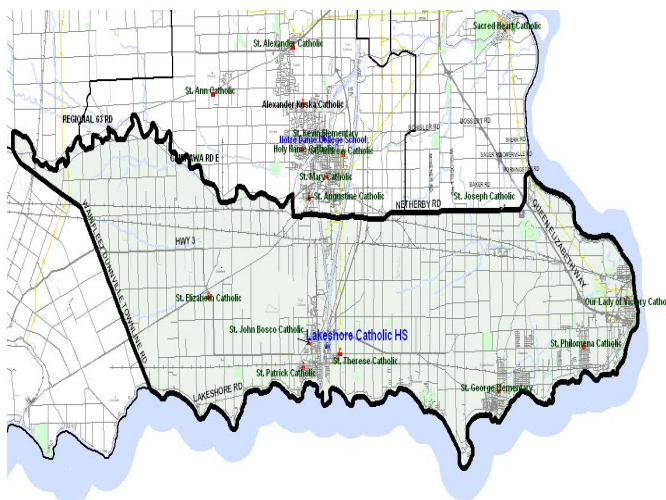
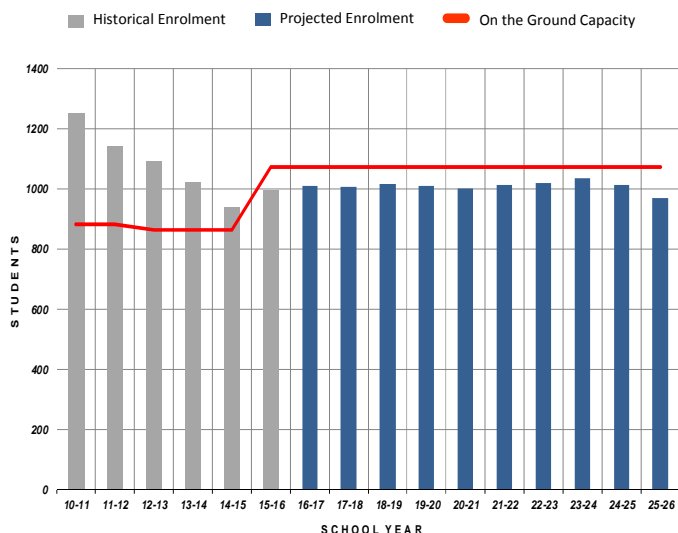


# School Profile

## Lakeshore Catholic High School - Port Colborne



- Original school constructed in 1968 with additions in 1993 and 2015
- 169,973 sq. ft./15,791 sq. m
- 11.02 acres/4.46 hectares
- 2 storage portables
- SHSM Programs: Arts & Culture, Construction, Energy, Environment, Hospitality & Tourism and Justice, Community Safety & Emergency Services
- Parishes: St. Elizabeth Roman Catholic Church, St. George Roman Catholic Church, St. John Bosco Roman Catholic Church, St. Joseph Roman Catholic Church, St. Michael Roman Catholic Church, St. Patrick Roman Catholic Church and St. Therese Liseux Roman Catholic Church



Lakeshore Catholic	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	882	882	861	861	861	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071
9-12 Enrolment	1250	1140	1090	1021	939	993	1011	1006	1016	1010	1000	1013	1020	1035	1013	970
Students Under/ Over Capacity	-368	-258	-229	-160	-78	78	60	65	55	61	71	58	51	36	58	101
Utilization	142%	129%	127%	119%	109%	93%	94%	94%	95%	94%	93%	95%	95%	97%	95%	91%

Utilization Over 115%    Utilization Under 65%



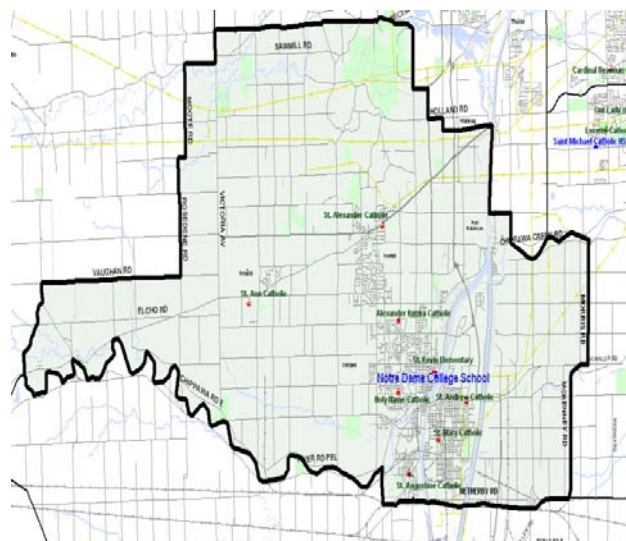
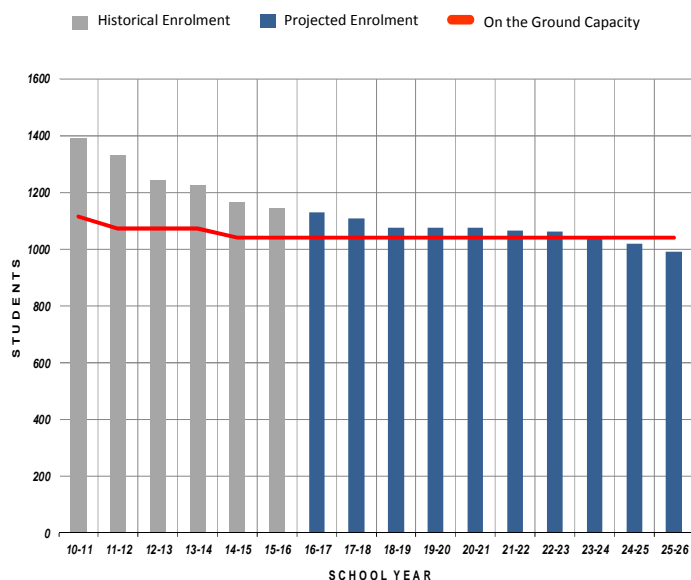


# School Profile

## Notre Dame College School - Welland



- Original school constructed in 1948 with additions in 1959, 1961, 1962, 1973, 1995, 1996 and 2004
- 154,220 sq. ft./14,180 sq. m.
- 11.09 acres/4.49 hectares
- 7 portable classrooms
- SHSM Programs: Arts & Culture, Environment, Hospitality & Tourism, Information & Communications Technology, Sport and Transportation
- Parishes: St. Alexander Roman Catholic Church, St. Andrew the Apostle Roman Catholic Church, St. Ann Roman Catholic Church, St. Augustine Catholic Church Rectory, St. Kevin Roman Catholic Church and St. Mary Roman Catholic Church



Notre Dame College	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	1113	1071	1071	1071	1038	1038	1038	1038	1038	1038	1038	1038	1038	1038	1038	1038
9-12 Enrolment	1391	1332	1244	1224	1166	1143	1130	1106	1076	1076	1076	1063	1059	1039	1016	990
Students Under/ Over Capacity	-278	-261	-173	-153	-128	-105	-92	-68	-38	-38	-38	-25	-21	-1	22	48
Utilization	125%	124%	116%	114%	112%	110%	109%	107%	104%	104%	104%	102%	102%	100%	98%	95%

■ Utilization Over 115%    
 ■ Utilization Under 65%



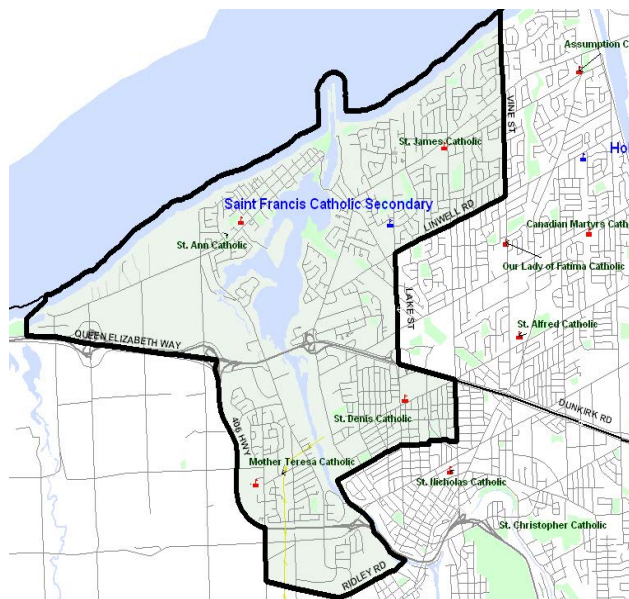
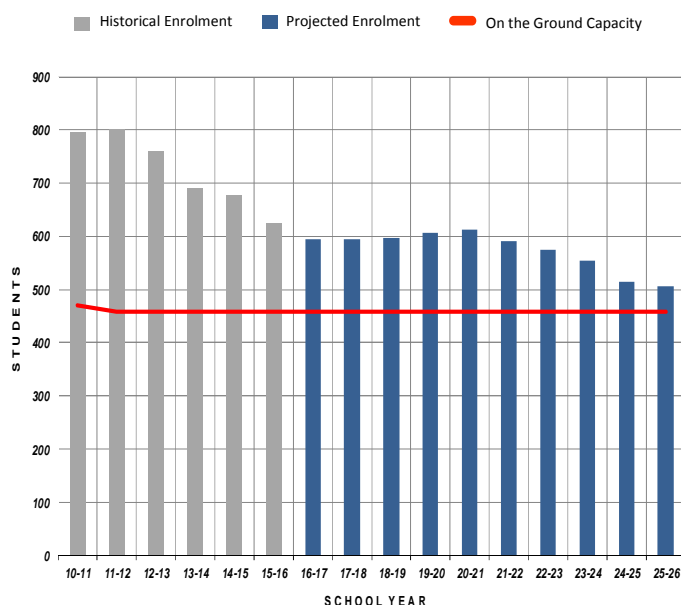


# School Profile

## Saint Francis Catholic Secondary School - St. Catharines



- Original school constructed in 1968 with additions in 1970, 1978 and 1995
- 65,168 sq. ft./6,054 sq. m.
- 7.86 acres/3.18 hectares
- 12 portable classrooms
- SHSM Programs: Arts & Culture, Business, Environment, and Information & Communications Technology
- Parishes: St. Denis Roman Catholic Church and Star of the Sea Roman Catholic Church



Saint Francis	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	471	459	459	459	459	459	459	459	459	459	459	459	459	459	459	459
9-12 Enrolment	796	801	760	691	677	625	594	594	596	606	614	591	574	555	514	506
Students Under/ Over Capacity	-325	-342	-301	-232	-218	-166	-135	-135	-137	-147	-155	-132	-115	-96	-55	-47
Utilization	169%	175%	166%	151%	147%	136%	129%	129%	130%	132%	134%	129%	125%	121%	112%	110%

■ Utilization Over 115%
 ■ Utilization Under 65%

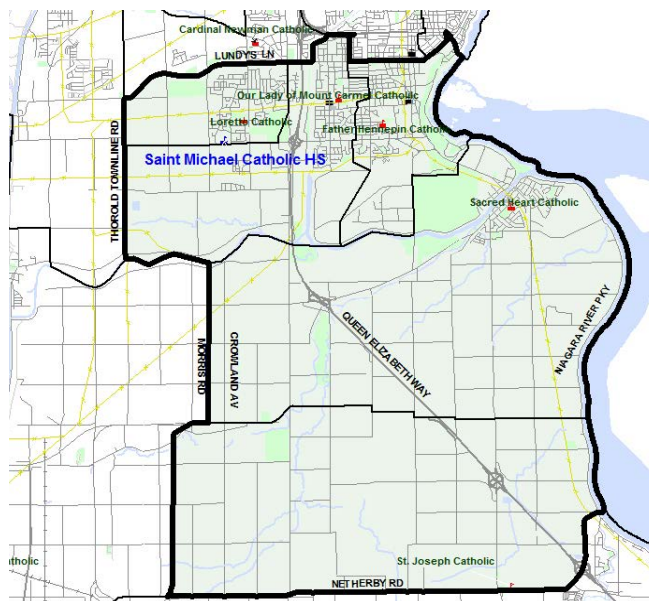
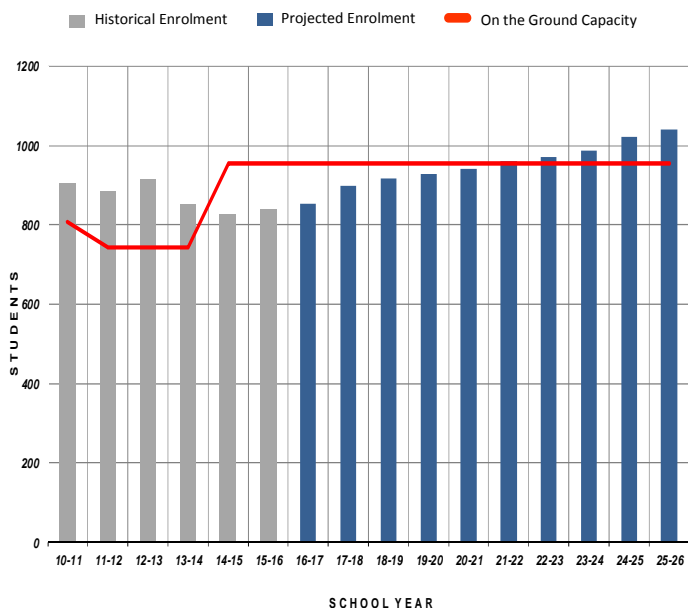


# School Profile

## Saint Michael Catholic High School - Niagara Falls



- Original school constructed in 2003 with addition in 2014
- 102,893 sq. ft. /11,080 sq. m.
- 15.8 acres/6.64 hectares
- 3 storage portables
- SHSM Programs: Arts & Culture, Energy, Horticulture & Landscaping, Hospitality & Tourism, Information & Communications Technology and Transportation
- Parishes: Our Lady of Peace Roman Catholic Church, Sacred Heart Roman Catholic Church and St. Thomas More Catholic Church



Saint Michael	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	807	744	744	744	954	954	954	954	954	954	954	954	954	954	954	954
9-12 Enrolment	903	884	914	853	826	840	853	898	918	929	942	959	972	985	1021	1040
Students Under/ Over Capacity	-96	-140	-170	-109	128	114	101	56	36	25	12	-5	-18	-31	-67	-86
Utilization	112%	119%	123%	115%	87%	88%	89%	94%	96%	97%	99%	101%	102%	103%	107%	109%

Utilization Over 115%
  Utilization Under 65%

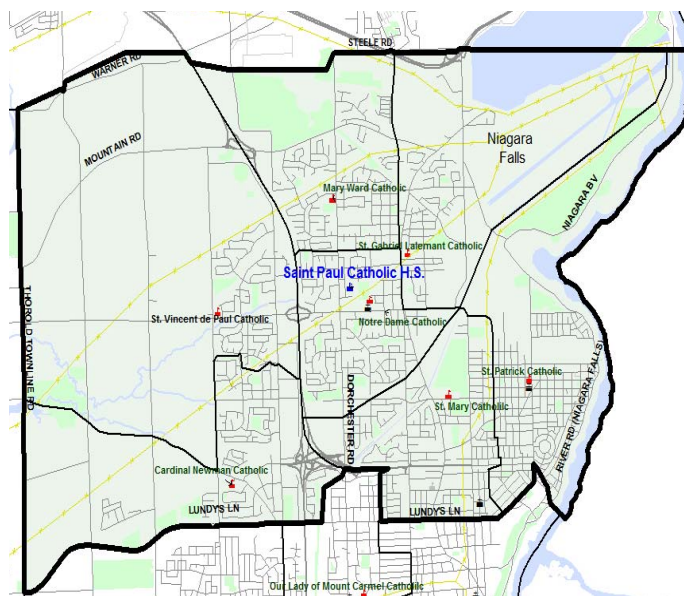
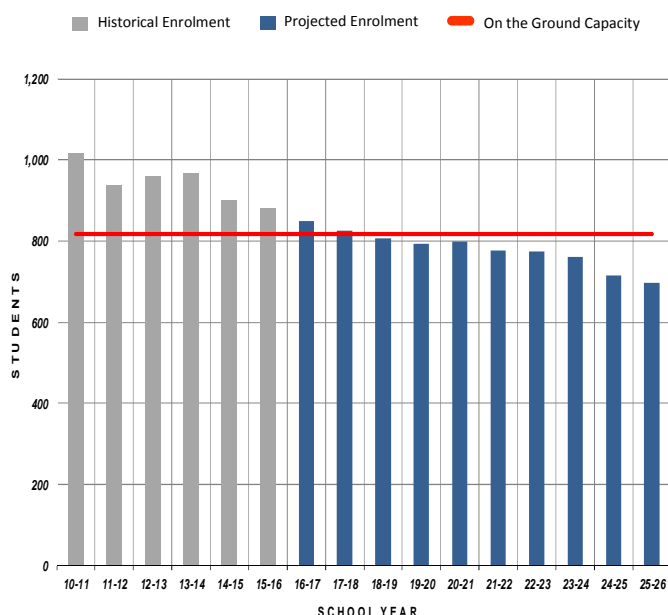


# School Profile

## Saint Paul Catholic High School - Niagara Falls



- Original school constructed in 1967 with additions in 1989, 1997 and 2002
- 112,185 sq. ft./10,422 sq. m.
- 9.4 acres/3.64 hectares
- 14 portable classrooms
- SHSM Programs: Business and Construction
- Parishes: Our Lady of the Scapular Roman Catholic Church and St. Patrick Roman Catholic Church



Saint Paul	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	816	816	816	816	816	816	816	816	816	816	816	816	816	816	816	816
9-12 Enrolment	1,016	937	959	967	900	882	849	826	807	792	798	778	773	761	715	697
Students Under/ Over Capacity	-200	-121	-143	-151	-84	-66	-33	-10	9	24	18	38	43	55	101	119
Utilization	125%	115%	118%	119%	110%	108%	104%	101%	99%	97%	98%	95%	95%	93%	88%	85%

Utilization Over 115%    Utilization Under 65%





## Lower Tier Municipalities

### Elementary School Profiles



#### Lower Tier Municipalities Elementary School Profiles.....106

Fort Erie Catholic Elementary Schools .....	108
Grimsby Catholic Elementary Schools .....	110
Lincoln Catholic Elementary Schools .....	112
Niagara Falls Catholic Elementary Schools .....	114
Niagara-on-the-Lake Catholic Elementary Schools .....	118
Pelham Catholic Elementary Schools .....	120
Port Colborne Catholic Elementary Schools .....	122
St. Catharines Catholic Elementary Schools .....	124
Thorold Catholic Elementary Schools .....	128
Wainfleet Catholic Elementary Schools .....	130
Welland Catholic Elementary Schools .....	132
West Lincoln Catholic Elementary Schools .....	136







## Lower Tier Municipalities

## Elementary School Profiles





# Elementary School Profiles

## Fort Erie Catholic Elementary Schools

### *Fort Erie Review Area*

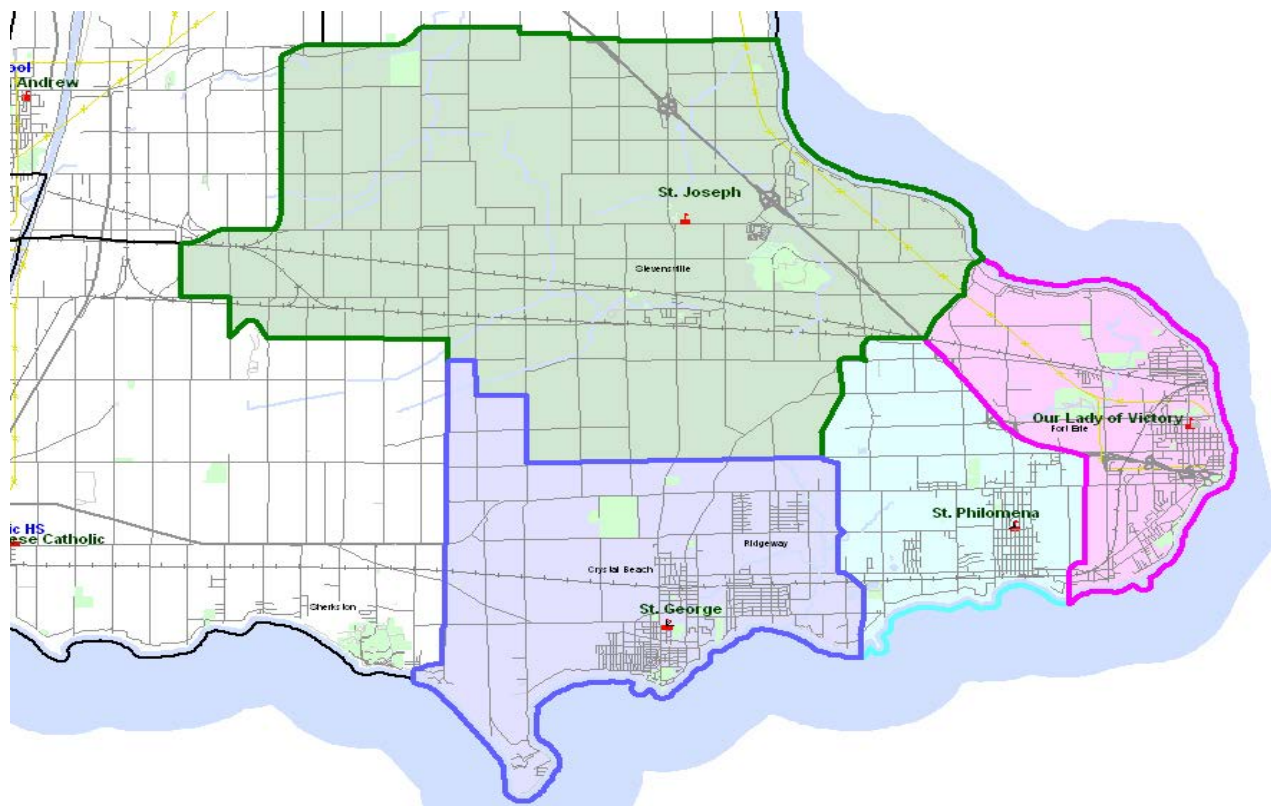
#### **Background**

The Board operates four elementary schools in Fort Erie, all of which have a JK-8 configuration. The average age of the schools is approximately 46 years, with the oldest school (St. Joseph Catholic Elementary School) constructed 62 years ago in 1954. St. George Catholic Elementary School is the newest school in the area at 15 years of age. Almost all of the schools have had at least one addition built with the exception of St. George Catholic Elementary School – with most schools having had two or more additions since their inaugural year.

The average size of the facilities in the review area is over 29,500 square feet compared with the Board-wide average size of approximately 31,775 square feet. Our Lady of Victory Catholic Elementary School is the largest school with over 46,700 square feet of space, while St. Joseph Catholic Elementary School is less than half the size at 18,600 square feet.

The average On-The-Ground (OTG) Ministry rated capacities of the facilities in the review area is 310, however each facility varies in size, with St. Joseph Catholic Elementary School having a capacity of 187, compared to Our Lady of Victory Catholic Elementary School at 507. This compares with an overall Board-wide average OTG capacity of 342. At present, two of the facilities in the area including Our Lady of Victory and St. Philomena Catholic Elementary Schools, are being well utilized (between 85% and 95%). The remaining schools (St. George and St. Joseph Catholic Elementary Schools) are currently operating at 75% or less of their permanent capacity.

Between 2001/02 and 2011/12, elementary enrolment in the review area declined by almost 7% which is comparable to the Board-wide decline in elementary enrolment of 7% over the same time period. Elementary enrolment has continued to decline for the schools in Fort Erie, dropping by approximately 3% between 2011/12 and 2014/15.

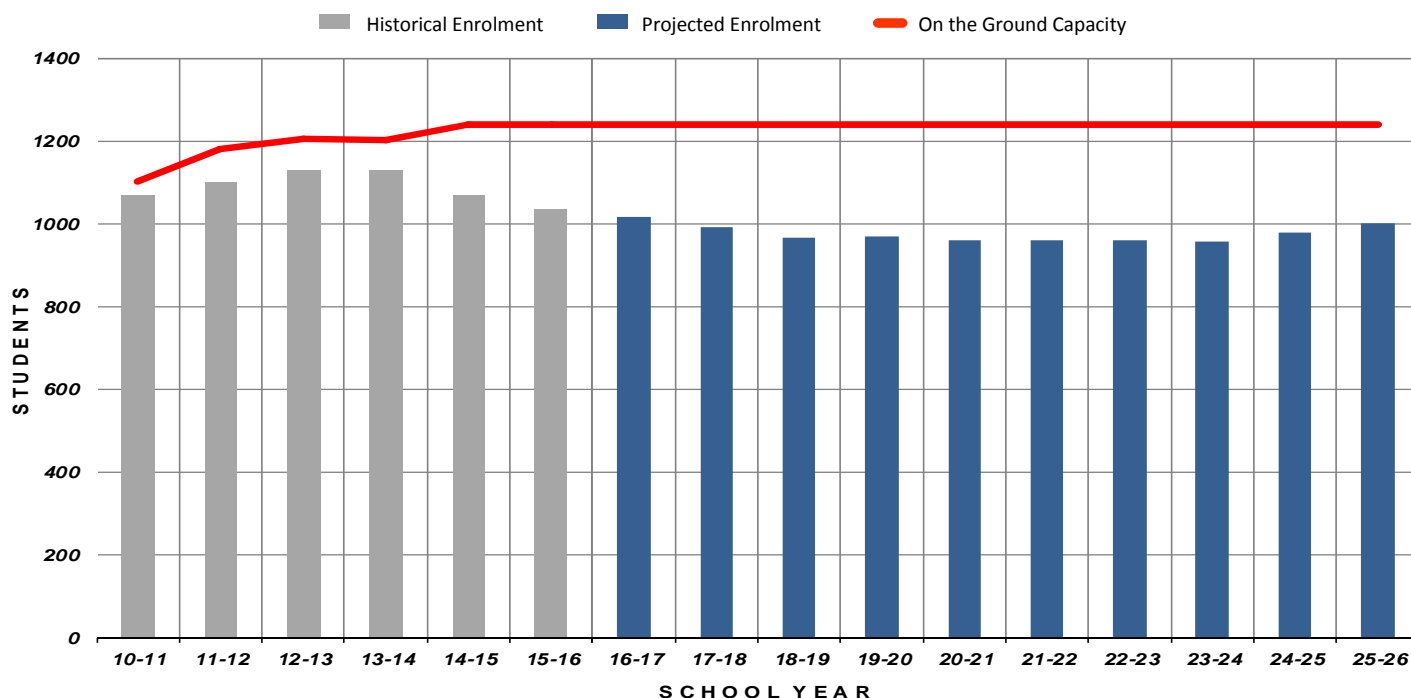




# Elementary School Profiles

## Fort Erie Catholic Elementary Schools

### TOWN OF FORT ERIE - ELEMENTARY SCHOOL ENROLMENT & CAPACITY



### ENROLMENT

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Our Lady of Victory Sr.	0	191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Victory	507	281	497	520	518	491	481	469	457	443	447	441	429	417	407	420	433
St. George	308	254	263	257	268	252	232	222	213	203	203	201	206	218	227	245	258
St. Joseph	187	124	115	119	108	117	119	123	120	111	109	104	102	97	100	94	90
St. Philomena	236	220	225	231	233	208	201	201	202	207	210	215	223	228	222	218	219
<b>Total Enrolment</b>		<b>1,070</b>	<b>1,100</b>	<b>1,127</b>	<b>1,127</b>	<b>1,068</b>	<b>1,033</b>	<b>1,015</b>	<b>991</b>	<b>964</b>	<b>969</b>	<b>961</b>	<b>960</b>	<b>959</b>	<b>957</b>	<b>977</b>	<b>999</b>
On the Ground		1,103	1,181	1,204	1,201	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238
Students Under/ Over Capacity		33	81	77	74	170	205	223	247	274	269	277	278	279	281	261	239

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Our Lady of Victory Sr.	0	104%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Our Lady of Victory	507	115%	103%	103%	102%	97%	95%	93%	90%	87%	88%	87%	85%	82%	80%	83%	85%
St. George	308	88%	91%	89%	92%	82%	75%	72%	69%	66%	66%	65%	67%	71%	74%	79%	84%
St. Joseph	187	69%	64%	66%	60%	63%	64%	66%	64%	60%	58%	56%	55%	52%	54%	50%	48%
St. Philomena	236	110%	102%	103%	93%	85%	85%	85%	88%	89%	91%	94%	96%	94%	92%	93%	93%
<b>Average Utilization</b>		<b>97%</b>	<b>90%</b>	<b>90%</b>	<b>87%</b>	<b>82%</b>	<b>80%</b>	<b>79%</b>	<b>78%</b>	<b>75%</b>	<b>76%</b>	<b>76%</b>	<b>76%</b>	<b>75%</b>	<b>75%</b>	<b>76%</b>	<b>78%</b>

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115%    Utilization Under 65%



# Elementary School Profiles

## Grimsby Catholic Elementary Schools

### *Grimsby Review Area*

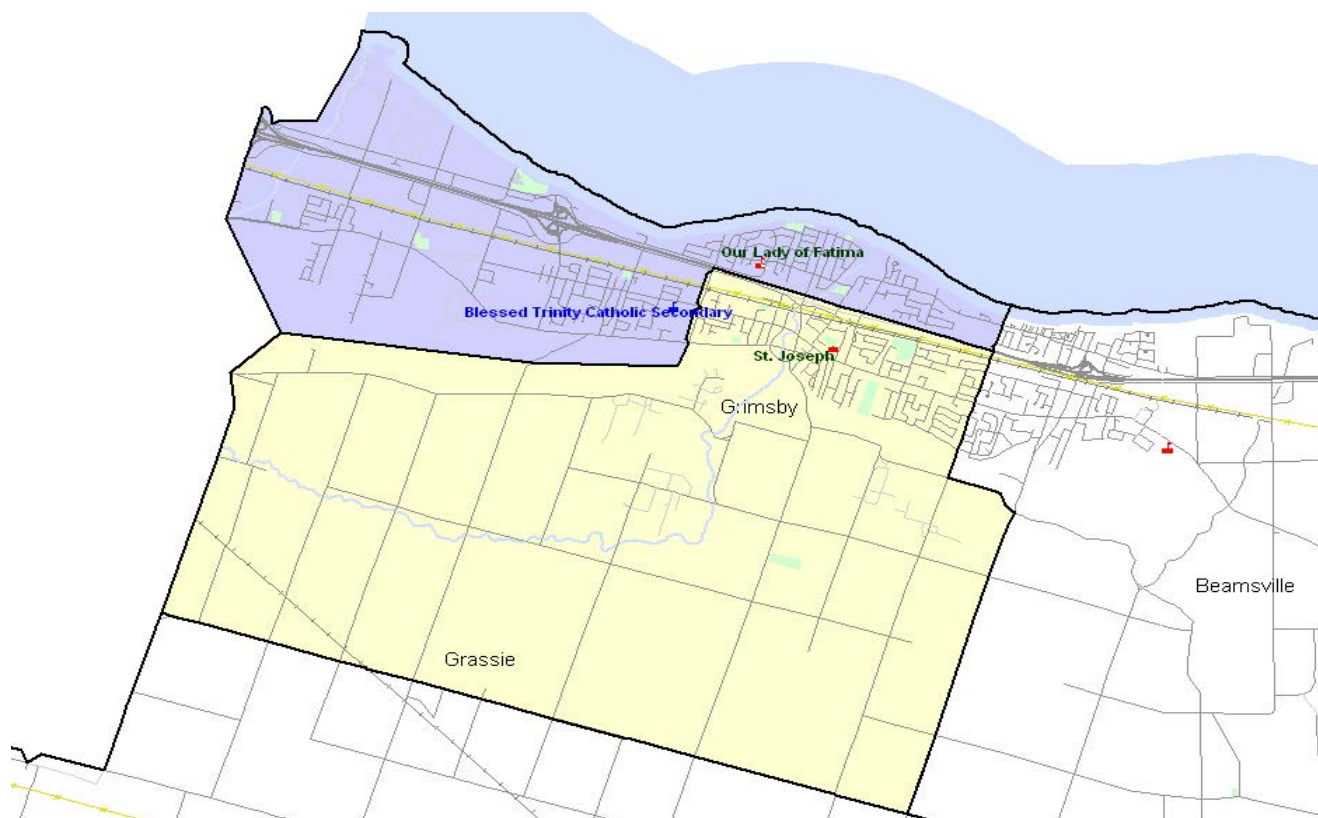
#### **Background**

The Board operates two elementary schools in Grimsby, both with JK-8 configurations. Both facilities (Our Lady of Fatima and St. Joseph Catholic Elementary Schools) are approximately 6 years of age and were built in 2010. They were built to replace the original facilities on their original sites. Due to the recent construction of these new schools, neither has had additions built to date.

The average size of the facilities in the review area is over 32,800 square feet which is larger than the Board-wide average size of approximately 31,775 square feet. Our Lady of Fatima Catholic Elementary School is the largest facility in the review area at just below 37,400 square feet, while St. Joseph Catholic Elementary School totals just over 28,300 square feet of space.

The average On-The-Ground (OTG) Ministry rated capacities of the facilities in the review area is 333, however each facility varies in size with St. Joseph Catholic Elementary School having a capacity of 262 and Our Lady of Fatima Catholic Elementary School having a capacity of 403. This compares with a Board-wide average OTG capacity of 342. At present, all of the facilities in the area are over utilized with both schools currently operating at 105% (St. Joseph Catholic Elementary School) and 137% (Our Lady of Fatima Catholic Elementary School) of their respective OTG capacities.

Between 2001/02 and 2011/12, elementary enrolment in the review area increased by more than 18% which is significantly higher than the Board-wide decline in elementary enrolment of 7% over the same time period. Elementary enrolment continues to experience growth in this area, increasing by more than 17% between 2011/12 and 2014/15.

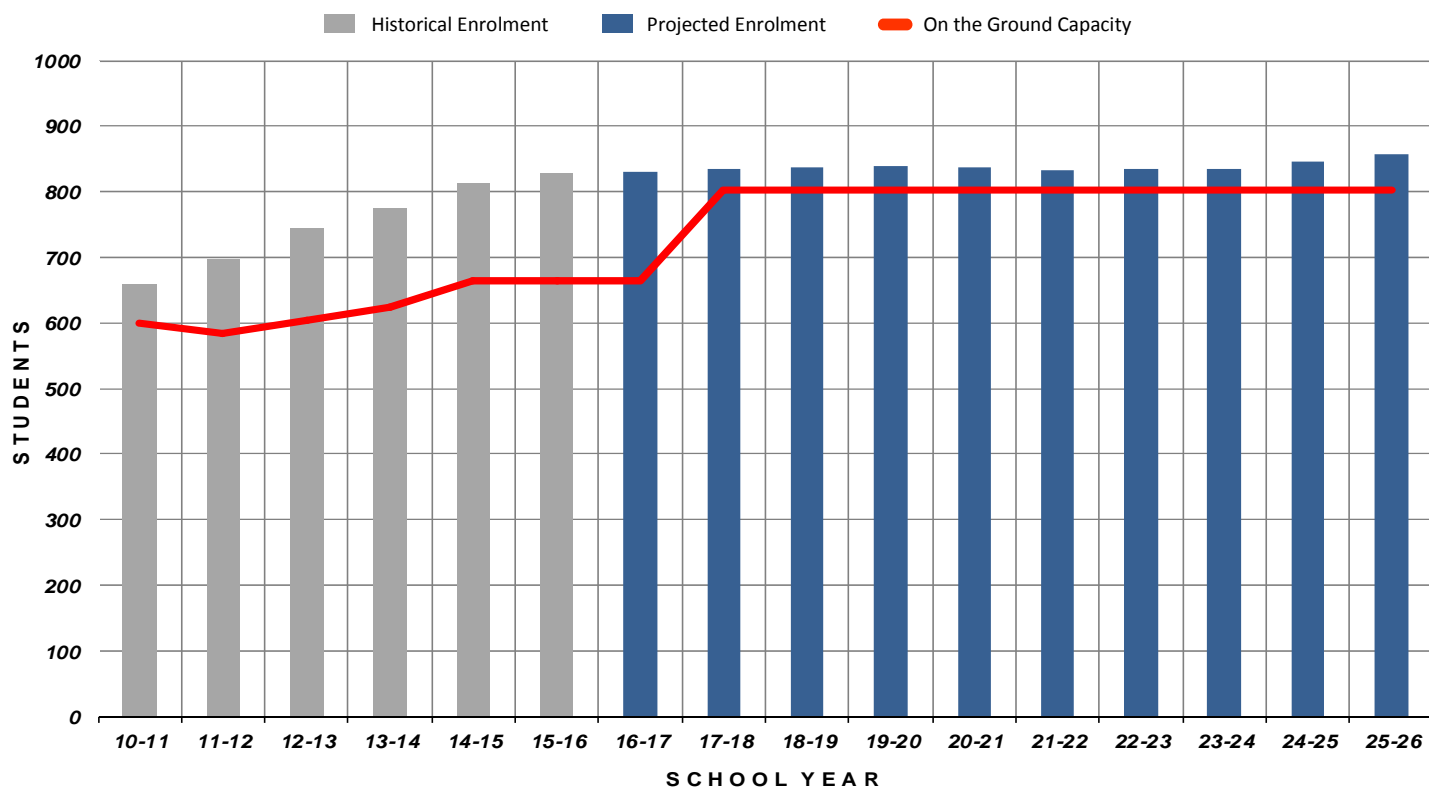




# Elementary School Profiles

## Grimsby Catholic Elementary Schools

### TOWN OF GRIMSBY - ELEMENTARY SCHOOL ENROLMENT & CAPACITY



### ENROLMENT

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Our Lady of Fatima	384	427	466	501	543	554	553	567	575	579	588	586	593	594	602	614
St. Joseph	274	270	277	274	270	274	277	268	263	260	248	248	242	241	243	244
Total Enrolment	658	697	743	775	813	828	830	834	837	838	836	834	835	835	845	857
On the Ground Capacity	600	583	603	623	665	665	665	803	803	803	803	803	803	803	803	803
Students Under/Over Capacity	-58	-114	-140	-152	-148	-163	-165	-31	-34	-35	-33	-31	-32	-32	-42	-54

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Our Lady of Fatima	403**	101%	119%	123%	132%	135%	137%	137%	105%	106%	107%	109%	108%	110%	110%	111%	113%
St. Joseph	262	124%	121%	124%	112%	103%	105%	106%	102%	100%	99%	95%	94%	92%	92%	93%	93%
Average Utilization		113%	120%	124%	122%	119%	121%	122%	103%	103%	103%	102%	101%	101%	101%	102%	103%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

\*\* Our Lady of Fatima Catholic School opening 6 classroom addition in 2017-18 that will increase on the ground capacity from 403 to 541

Utilization Over 115%    Utilization Under 65%





# Elementary School Profiles

## Lincoln Catholic Elementary Schools

### *Lincoln Review Area*

#### **Background**

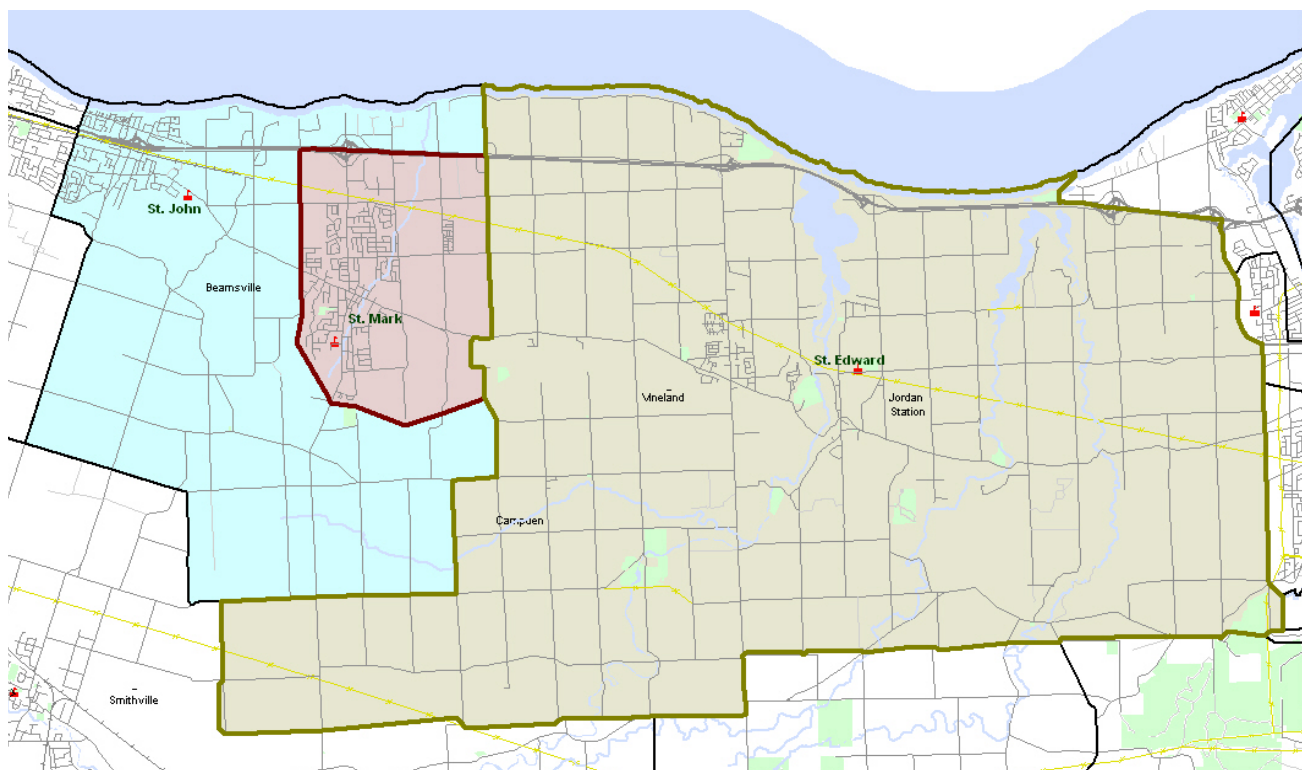
The Board operates three elementary schools in this review area – two in the community of Beamsville and one in Jordan Village. All three of the elementary schools have a grade JK-8 configuration. The average age of the schools is approximately 42 years - the second lowest average in the Board's jurisdiction. The two oldest schools in the review area were built in 1958 (St. John

Catholic Elementary School) and 1963 (St. Edward Catholic Elementary School) and the most recently constructed school was built in 2001 (St. Mark Catholic Elementary School). All schools in the review area have had at least one addition constructed, with the older schools having had multiple additions.

The average size of the facilities in the review area is less than 29,200 square feet which is smaller than the Board-wide average size of approximately 31,775 square feet. The newest school, St. Mark Catholic Elementary School, is also the largest with more than 44,600 square feet of space; while St. Edward and St. John Catholic Elementary Schools range from 20,500 to 22,300 respectively.

The average On-The-Ground (OTG) Ministry rated capacities of the schools in this area is 350 with a range between 202 and 507. This compares with a Board-wide average OTG capacity of 342. All of the schools in the area are well utilized with no school having a utilization rate of permanent capacity below 93% and one school operating above 100% of its permanent capacity.

Between 2001/02 and 2011/12, elementary enrolment in the review area has increased by just over 21%, which differs significantly from the 7% Board-wide drop in elementary enrolment over the same time period. Elementary has continued to experience growth between 2011/12 and 2014/15, increasing by 6%.

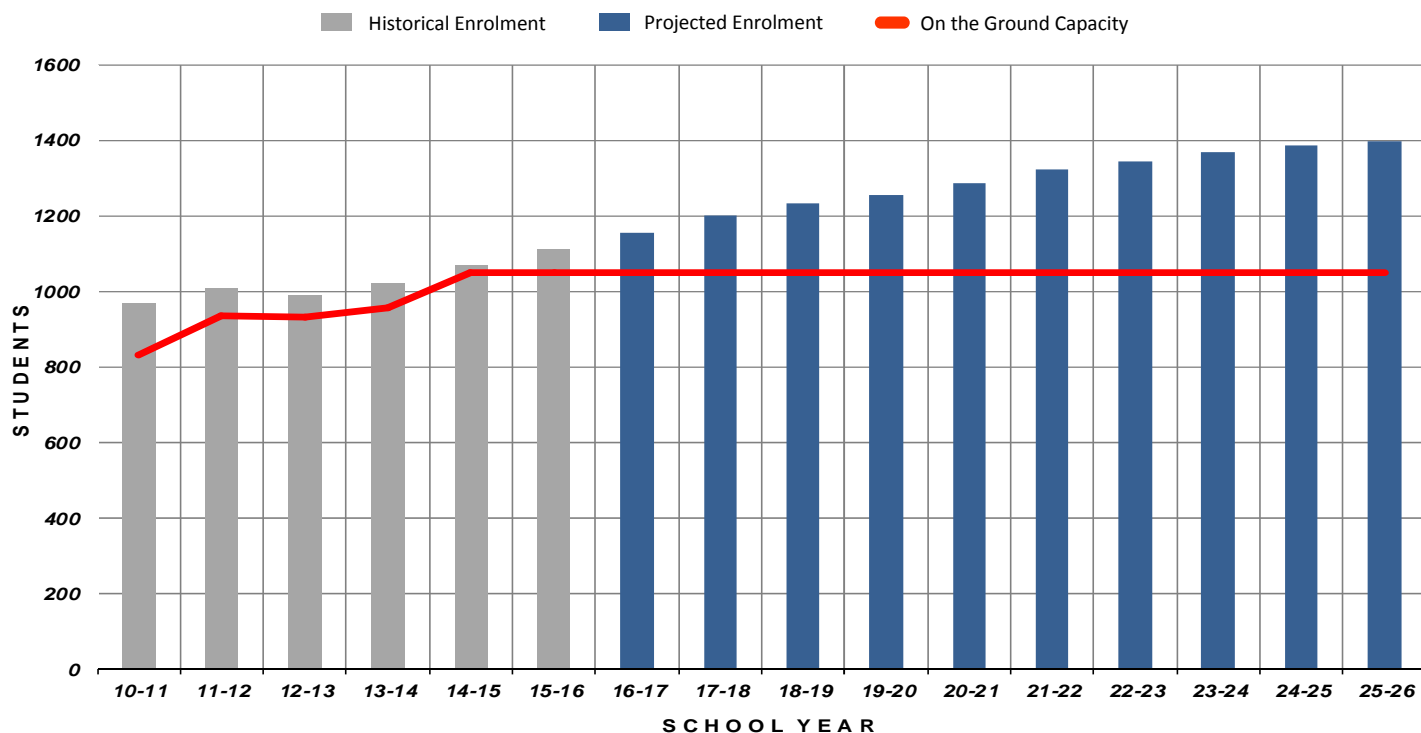




# Elementary School Profiles

## Lincoln Catholic Elementary Schools

### TOWN OF LINCOLN - ELEMENTARY SCHOOL ENROLMENT & CAPACITY



### ENROLMENT

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. Edward	199	211	203	188	185	187	193	196	205	195	191	203	203	212	212	219
St. John	339	337	322	347	344	338	330	327	313	304	294	289	276	277	274	276
St. Mark	431	458	463	487	538	586	630	678	716	755	801	829	864	878	899	903
Total Enrolment	969	1,006	988	1,022	1,067	1,111	1,153	1,201	1,234	1,254	1,286	1,321	1,343	1,367	1,385	1,398
On the Ground Capacity	830	933	932	955	1,049	1,049	1,049	1,049	1,049	1,049	1,049	1,049	1,049	1,049	1,049	1,049
Students Under/Over Capacity	-139	-73	-56	-67	-18	-62	-104	-152	-185	-205	-237	-272	-294	-318	-336	-349

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. Edward	202	99%	99%	107%	99%	92%	93%	95%	97%	101%	97%	95%	100%	100%	105%	105%	108%
St. John	340	128%	130%	124%	123%	101%	99%	97%	96%	92%	89%	86%	85%	81%	82%	81%	81%
St. Mark	507	119%	99%	96%	101%	106%	116%	124%	134%	141%	149%	158%	164%	170%	173%	177%	178%
Average Utilization		115%	109%	109%	108%	100%	103%	106%	109%	112%	112%	113%	116%	117%	120%	121%	123%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115%    Utilization Under 65%



# Elementary School Profiles

## Niagara Falls Catholic Elementary Schools

### *Niagara Falls Review Area*

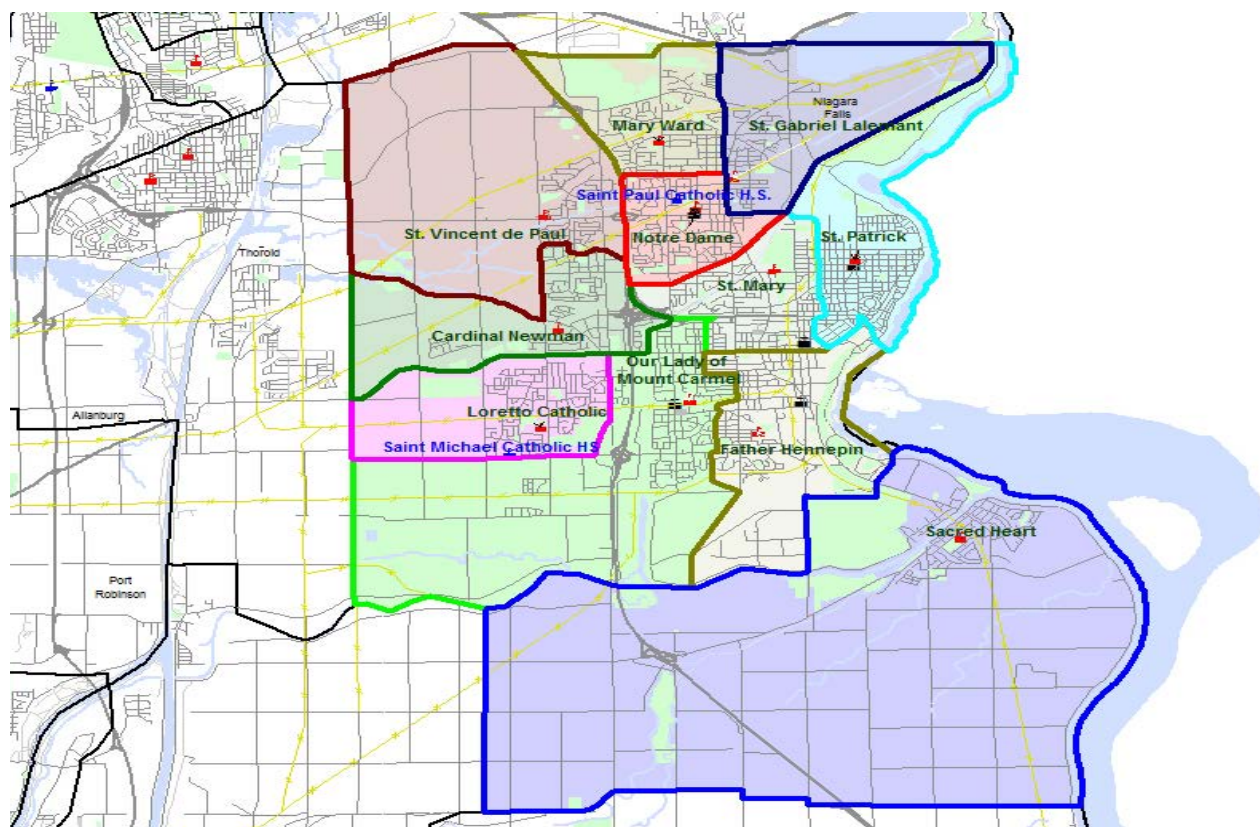
#### Background

The Board operates 11 elementary schools in Niagara Falls, all of which currently have a JK-8 grade configuration. The average age of the schools is approximately 50 years, which is on par with the Board-wide average. The oldest school in the review area was built in 1952 (Notre Dame Catholic Elementary School) and the newest school was opened in 2004 (St. Vincent De Paul Catholic Elementary School). Most of the schools in the review area have had at least one addition constructed, with the exception of Loretto Catholic, St. Patrick and St. Vincent De Paul Catholic Elementary Schools.

The average size of the facilities in the review area is just over 33,150 square feet, which is smaller than the Board-wide average size of approximately 31,775 square feet. The average size of the facilities in this review area is the second largest in the Board's jurisdiction. Our Lady of Mount Carmel Catholic Elementary School is the largest school in the review area and the 2nd largest school in the Board with approximately 52,800 square feet of space. The smallest school in the review area is St. Patrick Catholic Elementary School with approximately 23,600 square feet of permanent space.

The average On-The-Ground (OTG) Ministry rated capacities of the facilities in the review area is 349 with a range between 236 and 518. This compares to the Board-wide average OTG capacity of 342. Of the 11 schools, three have a current utilization rate below 75% and two schools are operating above 100% of their permanent capacity.

Between 2001/02 and 2011/12, elementary enrolment in the review area declined by more than 7%, which is the same as the Board-wide decline in elementary enrolment of 7% over the same time period. This decline in enrolment has continued for this review area, dropping by an additional 6% between 2011/12 and 2014/15.





# Elementary School Profiles

## Niagara Falls Catholic Elementary Schools

### UTILIZATION\*

School	2015-2016 Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Father Hennepin	282	93%	96%	87%	86%	90%	87%	84%	83%	83%	82%	81%	82%	85%	85%	87%	90%
Loretto Catholic	392	148%	157%	147%	154%	144%	155%	156%	154%	154%	154%	157%	159%	160%	161%	161%	161%
Our Lady of Mount Carmel	504	57%	51%	41%	38%	65%	65%	73%	79%	84%	91%	98%	104%	113%	120%	126%	132%
Sacred Heart	305	109%	107%	104%	105%	93%	94%	92%	88%	91%	88%	90%	93%	95%	101%	105%	108%
Cardinal Newman	518	113%	117%	115%	111%	107%	110%	109%	110%	106%	106%	104%	102%	104%	105%	107%	108%
Mary Ward	400	131%	123%	116%	104%	90%	88%	88%	88%	85%	84%	79%	78%	78%	76%	76%	74%
Notre Dame	259	80%	82%	87%	86%	86%	92%	95%	99%	106%	110%	115%	118%	117%	119%	119%	119%
St. Gabriel Lalemant	236	78%	72%	74%	74%	81%	78%	79%	75%	76%	73%	72%	72%	69%	69%	69%	67%
St. Mary	236	105%	101%	101%	97%	96%	94%	89%	86%	84%	84%	81%	80%	78%	75%	73%	73%
St. Patrick	305	78%	83%	82%	73%	71%	66%	63%	63%	62%	60%	56%	54%	52%	50%	49%	51%
St. Vincent de Paul	400	119%	110%	100%	94%	81%	72%	65%	55%	52%	48%	45%	42%	39%	39%	40%	40%
St. Thomas More	0	49%	48%	48%	49%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Average Utilization		97%	96%	92%	89%	91%	91%	90%	89%	89%	89%	89%	90%	90%	91%	92%	93%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

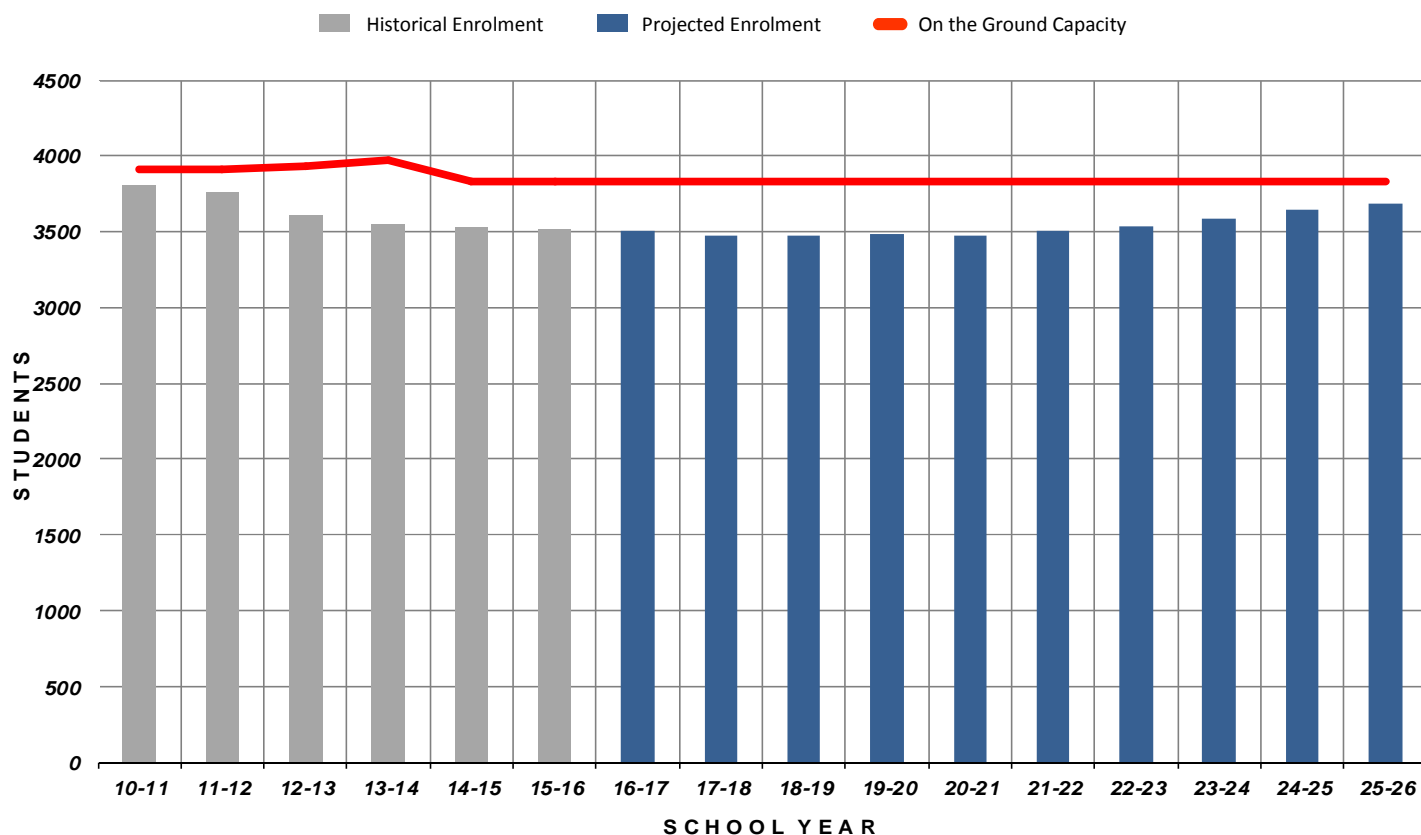
Utilization Over 115%    Utilization Under 65%



# Elementary School Profiles

## Niagara Falls Catholic Elementary Schools

CTIY OF NIAGARA FALLS - ELEMENTARY ENROLMENT & CAPACITY





Nurturing Souls and Building Minds





# Elementary School Profiles

## Niagara Falls Catholic Elementary Schools

### ENROLMENT

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Father Hennepin	282	250	258	236	233	255	244	237	234	234	232	228	232	238	241	245	254
Loretto Catholic	392	502	516	516	541	563	608	611	604	603	605	614	624	629	633	632	632
Our Lady of Mount Carmel	504	247	222	189	173	330	329	368	399	424	460	496	523	568	605	635	663
Sacred Heart	305	324	317	305	308	283	286	281	270	277	270	273	283	289	307	319	330
Cardinal Newman	518	534	553	544	549	555	571	564	570	551	548	538	530	538	543	555	558
Mary Ward	400	475	446	421	398	359	352	351	351	339	335	316	314	312	303	304	297
Notre Dame	259	200	205	195	192	222	237	246	257	274	286	297	306	302	308	308	308
St. Gabriel Lalemant	236	210	195	201	201	190	183	186	177	180	171	169	169	162	164	163	158
St. Mary	236	235	227	227	218	227	221	211	203	199	198	191	189	185	177	172	172
St. Patrick	305	210	224	222	198	218	202	192	194	190	182	171	165	159	154	150	156
St. Vincent de Paul	400	457	425	385	360	322	286	258	219	208	193	178	167	157	155	161	160
St. Thomas More	0	167	167	169	173	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrolment		3,811	3,755	3,610	3,544	3,524	3,519	3,507	3,477	3,478	3,481	3,471	3,503	3,540	3,589	3,644	3,688
On the Ground Capacity		3,917	3,917	3,934	3,974	3,837	3,837	3,837	3,837	3,837	3,837	3,837	3,837	3,837	3,837	3,837	3,837
Students Under/ Over Capacity		106	162	324	430	313	318	330	360	359	356	366	334	297	248	193	149



Nurturing Souls and Building Minds



# Elementary School Profiles

## Niagara-on-the-Lake Catholic Elementary Schools

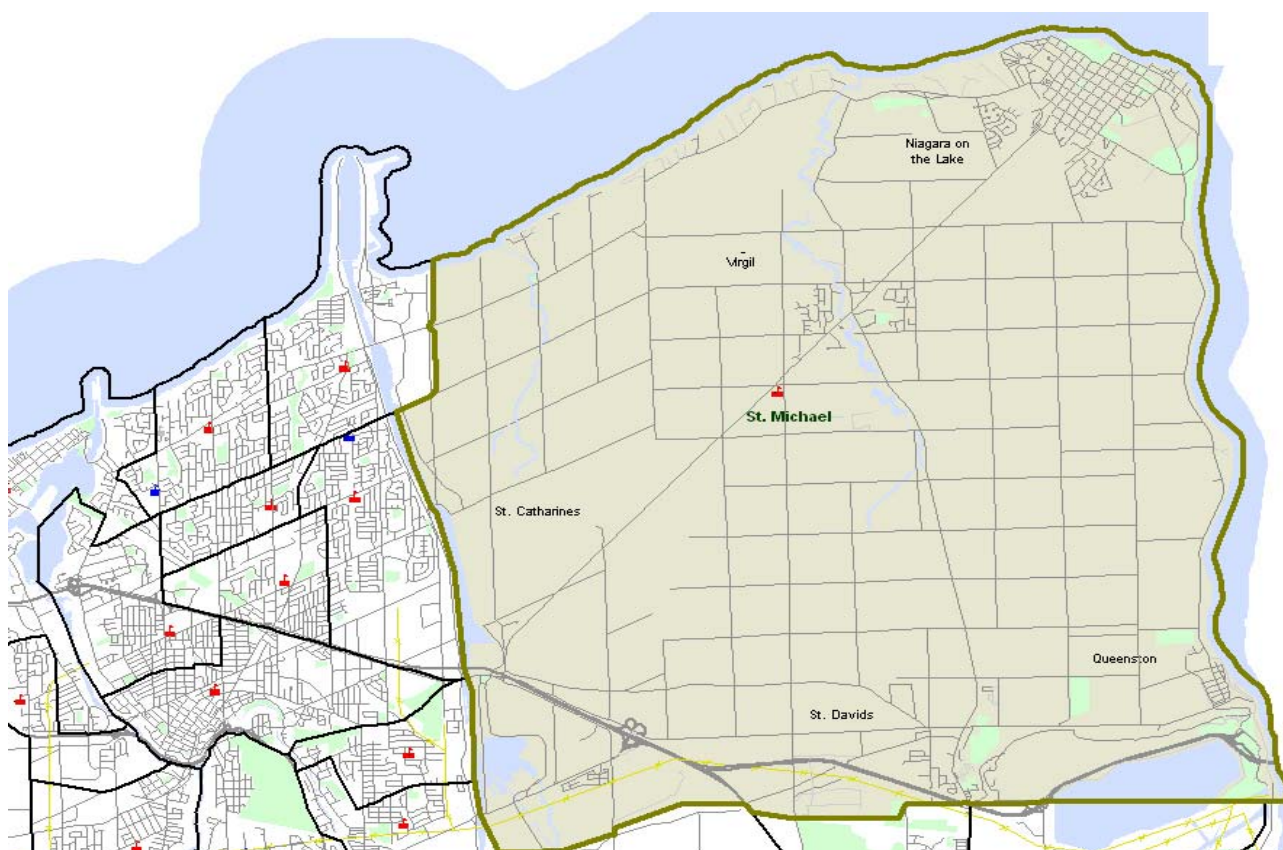
### *Niagara-on-the-Lake Review Area*

#### **Background**

The Board operates one elementary school in Niagara-on-the-Lake (NOTL) located in the Town of Virgil. This elementary school has a grade JK-8 configuration. St. Michael Catholic Elementary School is 54 years of age, making it one of the older schools in the Board's jurisdiction. There have been four additions to St. Michael Catholic Elementary School starting in 1964, with the most recent renovation completed in 2012.

The size of St. Michael Catholic Elementary School is just over 28,200 square feet which is smaller than the Board-wide average size of approximately 31,775 square feet. The On-The-Ground (OTG) Ministry rated capacity for the facility in Niagara-on-the-Lake is 331. This compares with a Board-wide average OTG capacity of 342. St. Michael Catholic Elementary School is currently over utilized with a utilization rate of approximately 111%.

Between 2001/02 and 2011/12, elementary enrolment in the review area increased by more than 23.5% - an absolute increase of 75 elementary students. This is in drastic contrast to the Board-wide decline in enrolment that averages approximately 7% for this same time period. More recently, elementary has experienced some decline, dropping 8% between 2011/12 and 2014/15.

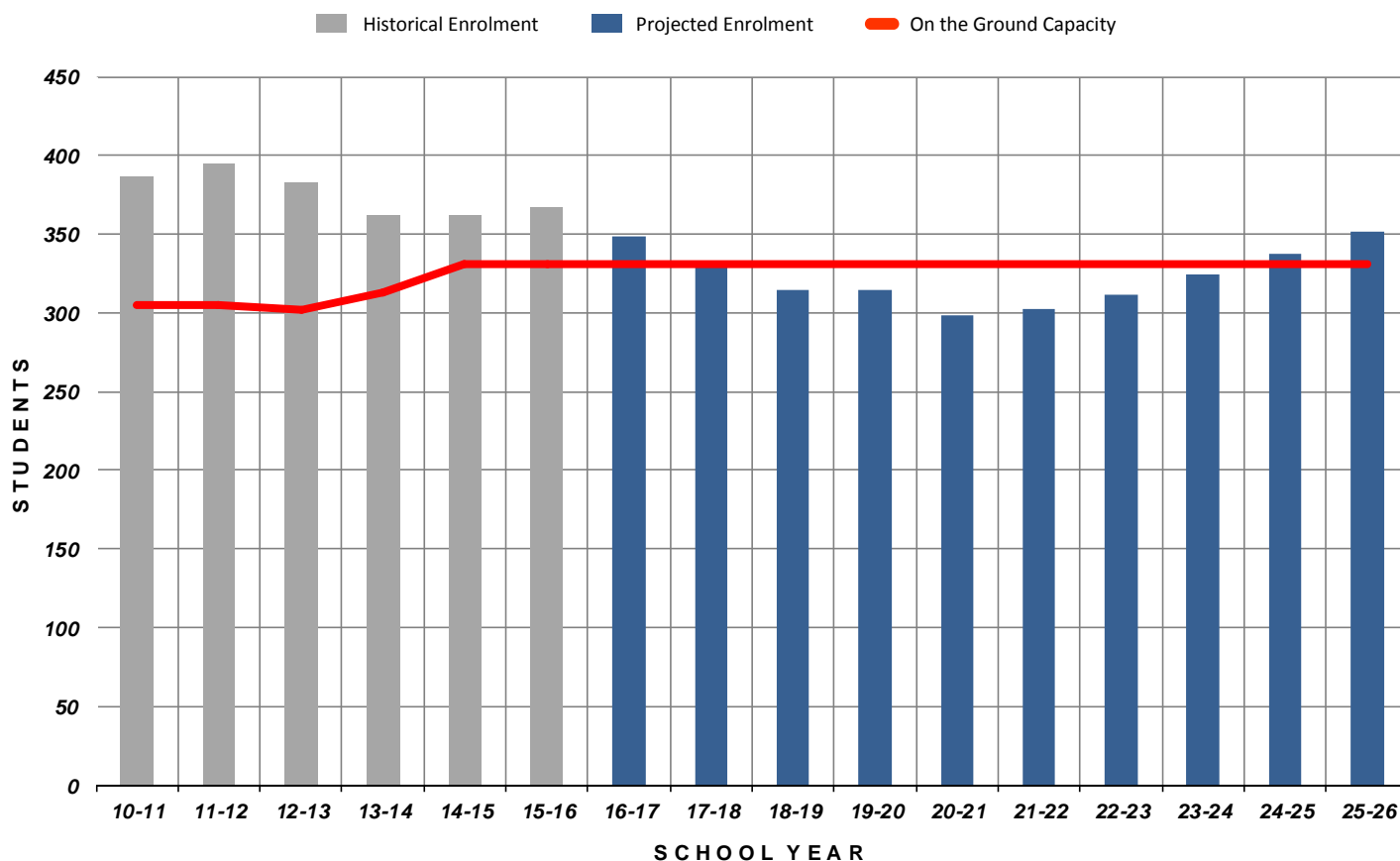




# Elementary School Profiles

## Niagara-on-the-Lake Catholic Elementary Schools

### TOWN OF NIAGARA-ON-THE-LAKE - TOTAL ENROLMENT & CAPACITY



### ENROLMENT

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. Michael	387	395	383	362	362	367	349	330	314	314	299	302	311	324	338	351
Total Enrolment	387	395	383	362	362	367	349	330	314	314	299	302	311	324	338	351
On the Ground Capacity	305	305	302	313	331	331	331	331	331	331	331	331	331	331	331	331
Students Under/Over Capacity	-82	-90	-81	-49	-31	-36	-18	1	17	17	32	29	20	7	-7	-20

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. Michael	331	127%	130%	127%	116%	109%	111%	105%	100%	95%	95%	90%	91%	94%	98%	102%	106%
Average Utilization		127%	130%	127%	116%	109%	111%	105%	100%	95%	95%	90%	91%	94%	98%	102%	106%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115%    Utilization Under 65%



# Elementary School Profiles

## Pelham Catholic Elementary Schools

### *Pelham Review Area*

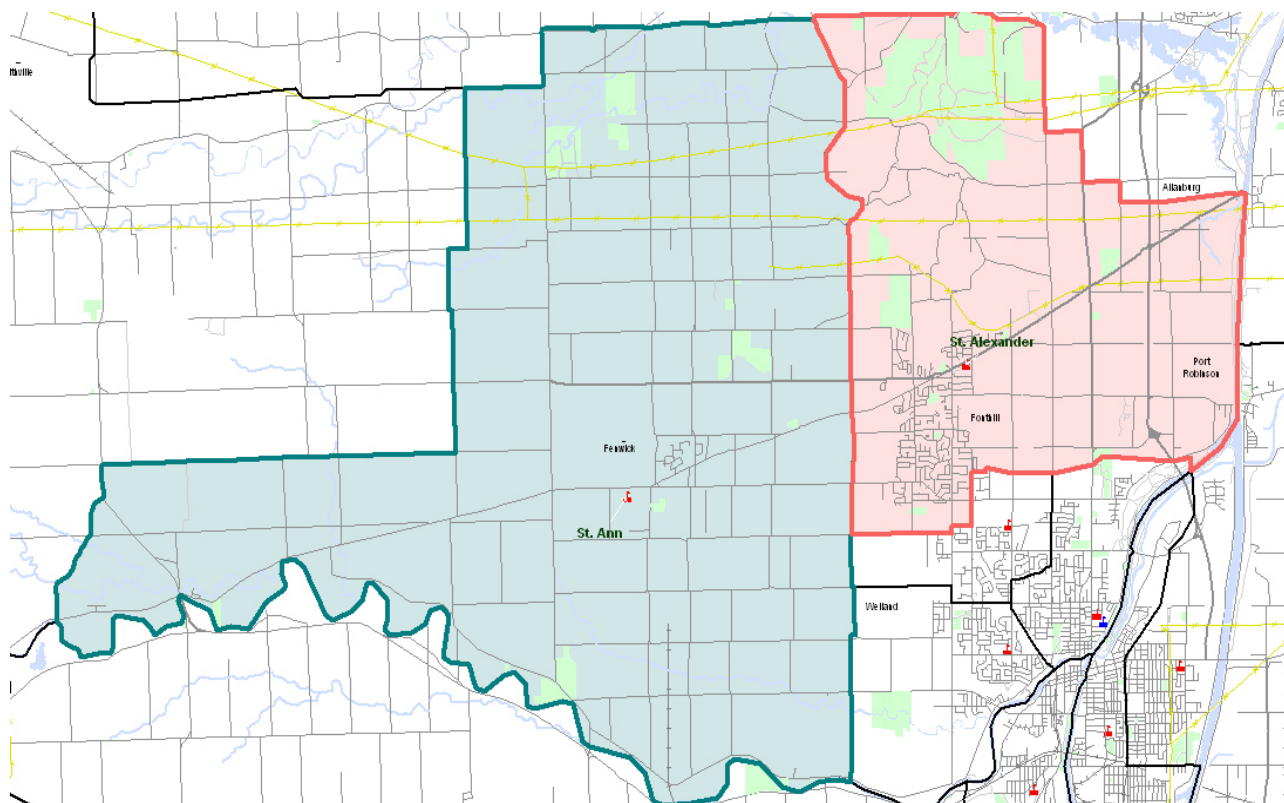
#### **Background**

The Board operates two elementary schools in Pelham, both with a JK-8 grade configuration. The average age of the schools is 58 years with both St. Alexander Catholic Elementary School and St. Ann Catholic Elementary School built in 1958. Due to the fact that these are older facilities, both schools have had at least four additions since their inaugural year.

The average size of the facilities in the review area is over 25,300 square feet which is much smaller than the Board-wide average size of approximately 31,775 square feet. St. Alexander Catholic Elementary School is approximately 34,900 square feet, whereas St. Ann Catholic Elementary School is only 15,700 square feet – making it one of the smallest schools in the Board's jurisdiction.

The average On-The-Ground (OTG) Ministry rated capacities of the facilities in this review area is 284, however each facility varies in size with St. Alexander Catholic Elementary School having a capacity of 423 and St. Ann Catholic Elementary School having a capacity of only 144. This compares with a Board-wide average OTG capacity of 342. At present, all of the facilities in the area are being well utilized with both schools operating above 95% of their OTG capacities.

Between 2001/02 and 2011/12, elementary enrolment in the review area declined by more than 10% which is comparable to the Board-wide decline of 7% over that same period of time. Enrolment in this area has continued to decline, dropping by more than 5% between 2011/12 and 2014/15.

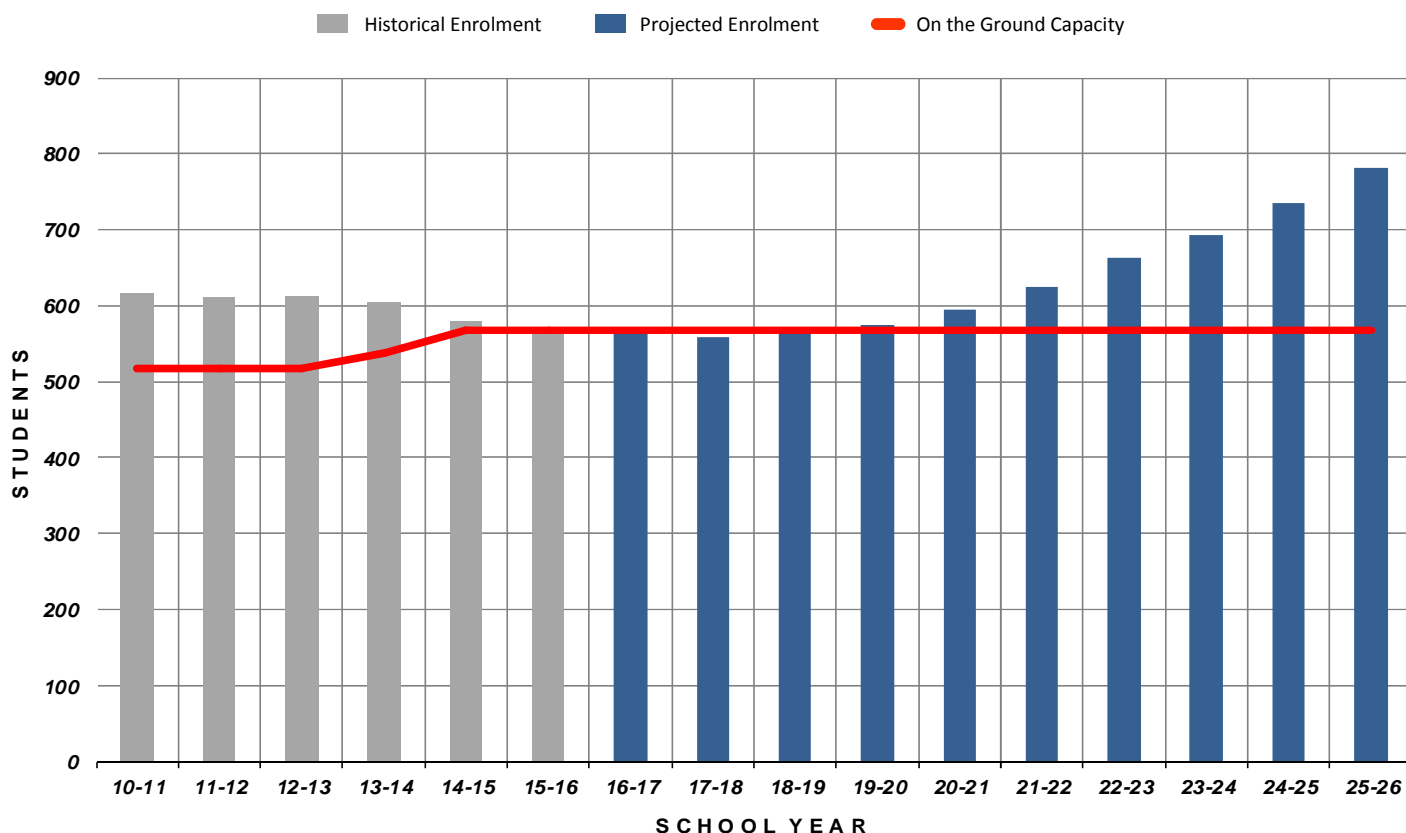




# Elementary School Profiles

## Pelham Catholic Elementary Schools

### TOWN OF PELHAM - ELEMENTARY SCHOOL ENROLMENT & CAPACITY



### ENROLMENT

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. Alexander	466	458	454	441	421	426	420	413	416	427	444	477	509	539	581	622
St. Ann	150	152	159	164	158	138	144	145	152	148	150	148	153	154	154	159
Total Enrolment	616	610	613	605	579	564	564	558	568	575	594	625	663	693	735	782
On the Ground Capacity	517	517	517	537	567	567	567	567	567	567	567	567	567	567	567	567
Students Under/Over Capacity	-99	-93	-96	-68	-12	3	3	9	-1	-8	-27	-58	-96	-126	-168	-215

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. Alexander	423	121%	119%	118%	109%	100%	101%	99%	98%	98%	101%	105%	113%	120%	127%	137%	147%
St. Ann	144	114%	115%	120%	124%	110%	96%	100%	101%	106%	103%	104%	103%	106%	107%	107%	111%
Average Utilization		118%	117%	119%	117%	105%	98%	100%	99%	102%	102%	105%	108%	113%	117%	122%	129%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115% (Red) Utilization Under 65% (Blue)





# Elementary School Profiles

## Port Colborne Catholic Elementary Schools

### *Port Colborne Review Area*

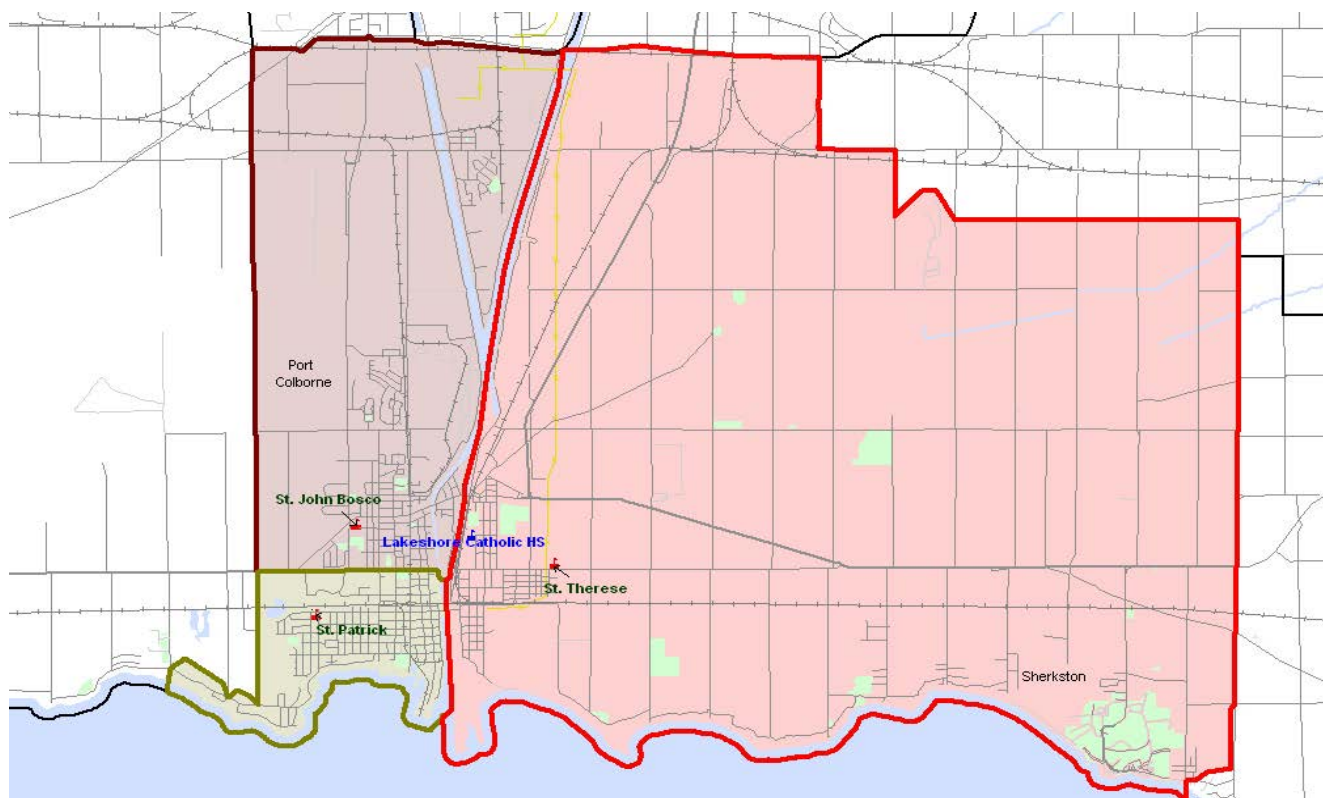
#### **Background**

The Board operates three elementary schools in Port Colborne, all of which have a JK-8 configuration. The average age of the schools is approximately 52 years with the oldest school (St. Patrick Catholic Elementary School), constructed 57 years ago. St. Therese Catholic Elementary School was built in 1965 and is 51 years of age, while St. John Bosco Catholic Elementary School was built in 1967 (49 years). All of these older schools have had at least one addition, with St. Therese Catholic Elementary School having had two additions constructed since its inaugural year.

The average size of the facilities in the review area is just below 23,000 square feet compared with the Board-wide average size of approximately 31,775 square feet. St. Therese Catholic Elementary School is the largest facility in the review area at 31,300 square feet. St. Patrick Catholic Elementary School is the smallest facility in the review area and Board-wide with approximately 14,800 square feet of space.

The average On-The-Ground (OTG) Ministry rated capacities of the facilities in the review area is 235, however each facility varies in size with St. Patrick Catholic Elementary School having a capacity of 164, St. John Bosco Catholic Elementary School at 259 and St. Therese Catholic Elementary School at 282. This compares with a Board-wide average OTG capacity of 342. At present, most of the facilities in the area are being well utilized with both St. Patrick and St. John Bosco Catholic Elementary Schools operating at or above 100% of their permanent capacity, while St. Therese Catholic Elementary School is currently operating at 73% utilization of permanent space.

Between 2001/02 and 2011/12, elementary enrolment in the review area declined by 12% which is significantly higher than the Board-wide decline in elementary enrolment of 7% over the same time period. Elementary enrolment has continued to decline, dropping by approximately 2% between 2011/12 and 2014/15.

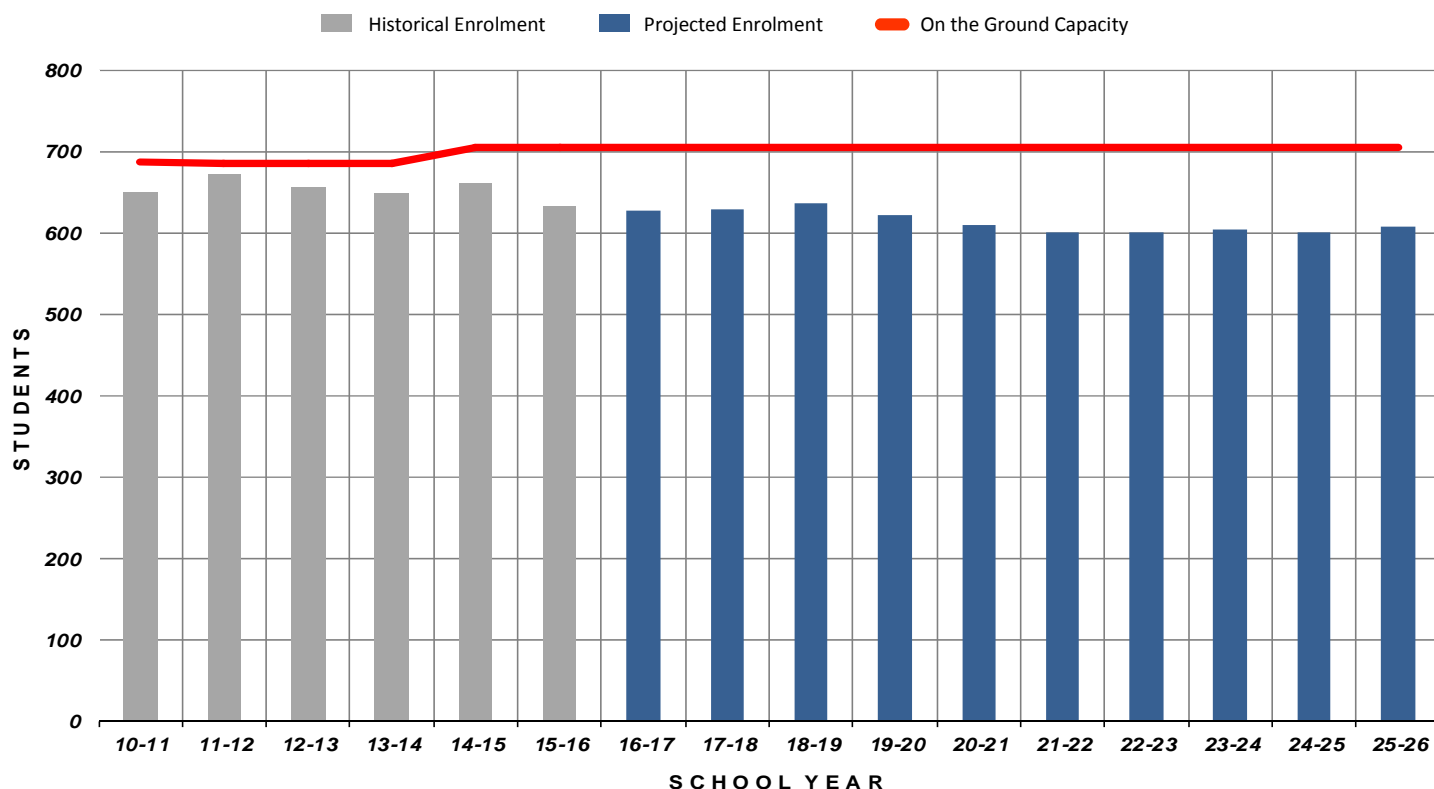




# Elementary School Profiles

## Port Colborne Catholic Elementary Schools

### CITY OF PORT COLBORNE - ELEMENTARY SCHOOL ENROLMENT & CAPACITY



### ENROLMENT

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. John Bosco	272	283	265	269	273	258	266	271	276	269	253	252	255	257	257	258
St. Patrick	149	165	181	180	185	169	172	169	167	160	157	143	139	137	136	134
St. Therese	229	223	210	199	202	206	190	188	194	193	198	205	207	209	208	214
Total Enrolment	650	671	656	648	660	633	627	628	636	622	608	600	601	604	600	606
On the Ground Capacity	687	684	684	684	705	705	705	705	705	705	705	705	705	705	705	705
Students Under/Over Capacity	37	13	28	36	45	72	78	77	69	83	97	105	104	101	105	99

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. John Bosco	259	120%	126%	118%	120%	105%	100%	103%	105%	106%	104%	98%	97%	98%	99%	99%	100%
St. Patrick	164	94%	104%	115%	114%	113%	103%	105%	103%	102%	98%	96%	87%	85%	84%	83%	82%
St. Therese	282	76%	74%	70%	66%	72%	73%	67%	67%	69%	68%	70%	73%	74%	74%	74%	76%
Average Utilization		97%	101%	101%	100%	97%	92%	92%	92%	92%	90%	88%	86%	85%	86%	85%	86%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115% (Red) Utilization Under 65% (Blue)



# Elementary School Profiles

## St. Catharines Catholic Elementary Schools

### *St. Catharines – Review Area*

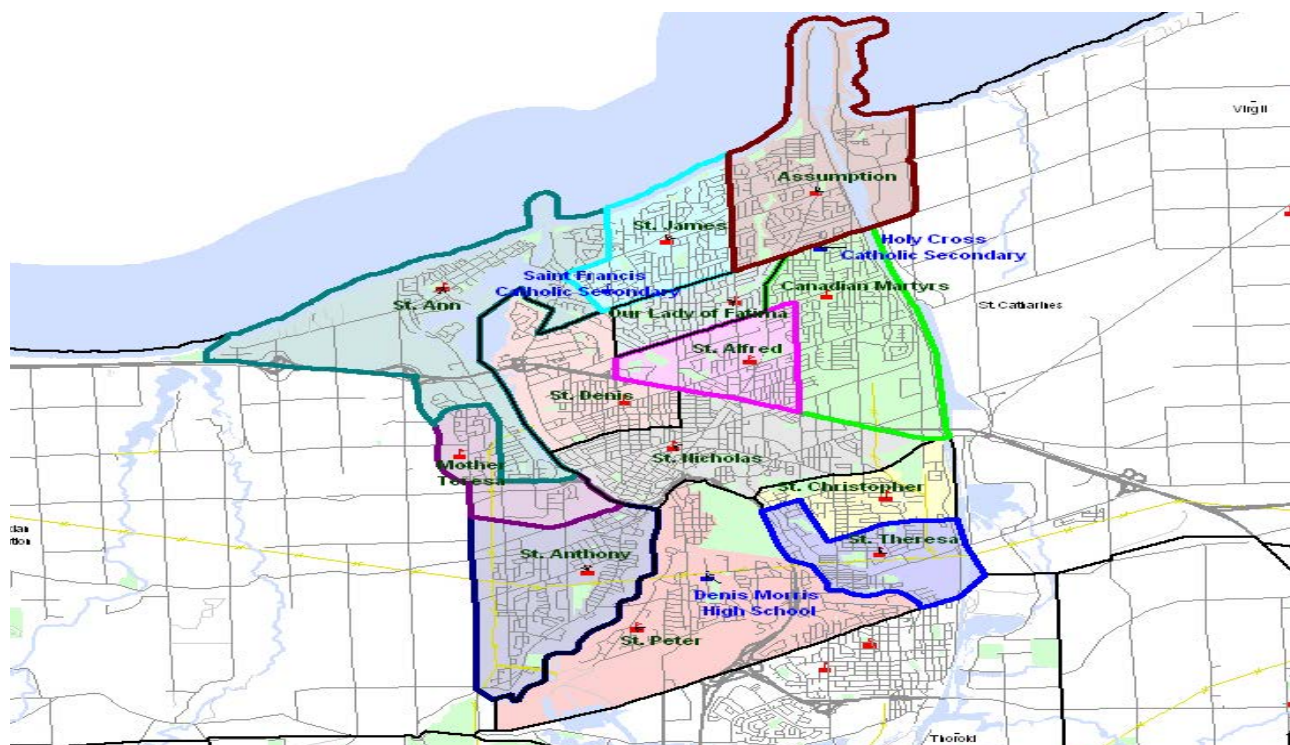
#### Background

The Board operates 13 elementary schools in the City of St. Catharines, all of which currently have a grade JK-8 configuration. The average age of the schools is approximately 52 years, making these some of the older facilities in the Board's jurisdiction. The oldest school in the review area was built in 1952 (St. Denis Catholic Elementary School) and the most recently constructed school was built in 2004 (Mother Teresa Catholic Elementary School). Eleven of the 13 schools in the review area have had at least one addition constructed with seven of the schools having multiple additions.

The average size of the facilities in the review area is approximately 32,400 square feet, which is slightly larger than the Board-wide average size of approximately 31,775 square feet. St. Anthony Catholic Elementary School is the largest school with more than 49,000 square feet of space while St. Christopher Catholic Elementary School is the smallest with approximately 20,420 square feet of permanent space on site.

The average On-The-Ground (OTG) Ministry rated capacities of the facilities in the review area is 342 with a range between 190 and 579. This compares with a Board-wide average OTG capacity of 342, and includes three schools in the review area that have capacities below 240. St. James and St. Christopher Catholic Elementary Schools have the two highest utilization rates, operating at approximately 112% and 113% of their respective permanent capacities. Eight schools including Canadian Martyrs, Mother Teresa, Our Lady of Fatima, St. Alfred, St. Ann, St. Anthony, St. Denis and St. Peter Catholic Elementary Schools, all have utilization rates between 75% and 100%, while the remaining 3 schools have utilization rates between 50% and 75%, including Assumption Catholic Elementary School which currently has the lowest utilization rate – operating at 55% of its permanent pupil capacity. Overall, St. Catharines has an average utilization rate of approximately 87%.

Between 2001/02 and 2011/12, elementary enrolment in the review area declined by over 12.6% which is significantly higher than the Board-wide decline in elementary enrolment of 7% over the same time period. Elementary enrolment remained stable between 2011/12 and 2014/15, increasing slightly by less than 1%.





# Elementary School Profiles

## St. Catharines Catholic Elementary Schools

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Assumption	340	79%	75%	70%	66%	61%	55%	54%	53%	54%	51%	49%	47%	47%	46%	45%	44%
Canadian Martyrs	515	115%	113%	105%	106%	93%	98%	101%	101%	104%	104%	105%	105%	108%	109%	109%	108%
Our Lady of Fatima	282	63%	64%	57%	66%	75%	77%	83%	87%	92%	98%	104%	102%	100%	97%	97%	97%
St. Alfred	472	88%	93%	104%	105%	96%	94%	95%	98%	96%	97%	96%	93%	89%	89%	90%	89%
Mother Teresa	329	124%	114%	112%	107%	99%	91%	85%	81%	72%	64%	61%	61%	57%	55%	54%	54%
St. Ann	389	83%	88%	85%	82%	88%	91%	91%	93%	93%	94%	93%	93%	91%	90%	90%	88%
St. Denis	366	88%	83%	81%	94%	84%	83%	87%	86%	86%	85%	85%	86%	86%	83%	85%	85%
St. James	271	118%	144%	133%	128%	116%	112%	107%	99%	94%	88%	82%	77%	74%	73%	72%	71%
St. Anthony	579	114%	99%	99%	89%	83%	84%	83%	81%	78%	78%	77%	75%	74%	73%	73%	72%
St. Christopher	190	107%	124%	128%	116%	108%	113%	117%	118%	120%	126%	126%	131%	131%	137%	137%	136%
St. Nicholas	256	51%	55%	56%	66%	67%	67%	72%	77%	81%	86%	83%	86%	86%	88%	86%	88%
St. Peter	236	117%	113%	113%	105%	98%	97%	94%	93%	93%	92%	92%	95%	92%	90%	92%	91%
St. Theresa	222	78%	75%	73%	75%	67%	68%	71%	71%	73%	74%	78%	79%	83%	85%	87%	88%
Michael J. Brennan	0	80%	73%	63%	58%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Average Utilization		93%	94%	91%	90%	87%	87%	88%	88%	87%	88%	87%	87%	86%	86%	86%	85%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

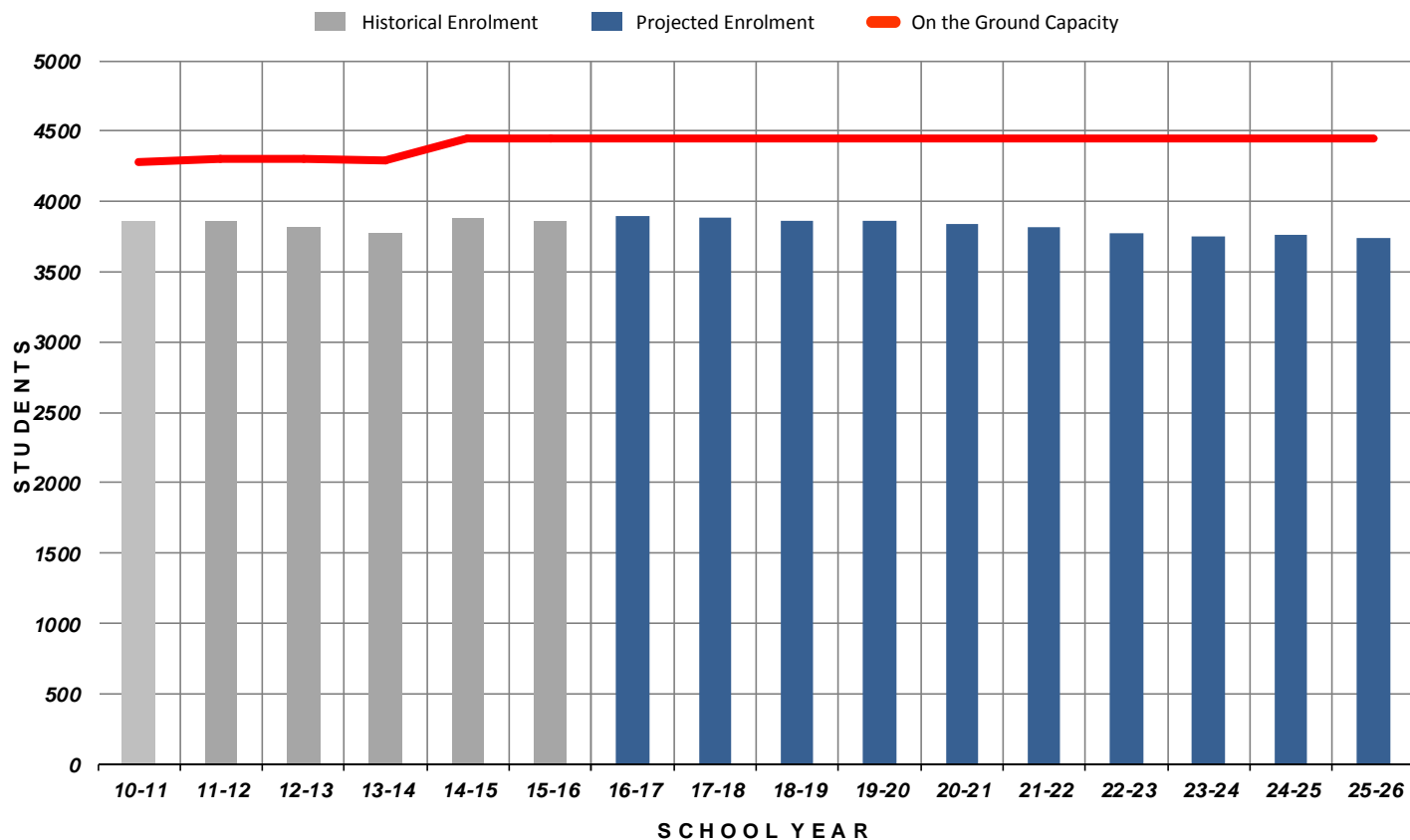
Utilization Over 115%    Utilization Under 65%



# Elementary School Profiles

## St. Catharines Catholic Elementary Schools

### CITY OF ST. CATHARINES - ELEMENTARY SCHOOL ENROLMENT & CAPACITY







## Nurturing Souls and Building Minds





# Elementary School Profiles

## St. Catharines Catholic Elementary Schools

### ENROLMENT

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Assumption	340	260	246	231	218	207	188	183	180	182	174	167	159	161	158	154	150
Canadian Martyrs	515	497	489	453	456	480	506	522	521	534	536	542	543	555	562	561	556
Our Lady of Fatima	282	171	172	155	178	212	218	235	246	259	276	294	286	282	274	272	272
St. Alfred	472	401	421	467	471	453	445	449	461	455	456	452	439	422	419	423	418
Mother Teresa	329	364	340	355	339	326	300	279	265	236	211	201	200	186	182	179	179
St. Ann	389	301	310	297	289	344	353	355	362	363	367	364	360	354	349	351	343
St. Denis	366	298	290	283	327	309	303	319	316	314	310	310	315	313	303	313	311
St. James	271	254	260	241	232	315	303	290	267	254	239	222	209	202	197	194	193
St. Anthony	579	544	544	542	488	483	486	478	472	449	454	447	436	430	424	426	420
St. Christopher	190	191	221	227	206	206	215	223	224	229	239	240	249	249	260	261	259
St. Nicholas	256	151	148	152	166	171	171	183	196	208	221	213	220	220	225	221	224
St. Peter	236	263	254	253	236	232	228	223	220	219	218	217	224	216	212	217	215
St. Theresa	222	167	162	157	163	148	150	158	157	161	165	174	176	185	189	194	194
Michael J. Brennan	0	155	147	122	116	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrolment		4,017	4,004	3,935	3,885	3,886	3,866	3,897	3,888	3,863	3,866	3,842	3,817	3,776	3,755	3,766	3,734
On the Ground Capacity		4276	4299	4307	4290	4447	4447	4447	4447	4447	4447	4447	4447	4447	4447	4447	4447
Students Under/ Over Capacity		259	295	372	405	561	581	550	559	584	581	605	630	671	692	681	713



Nurturing Souls and Building Minds



# Elementary School Profiles

## Thorold Catholic Elementary Schools

### *Thorold Review Area*

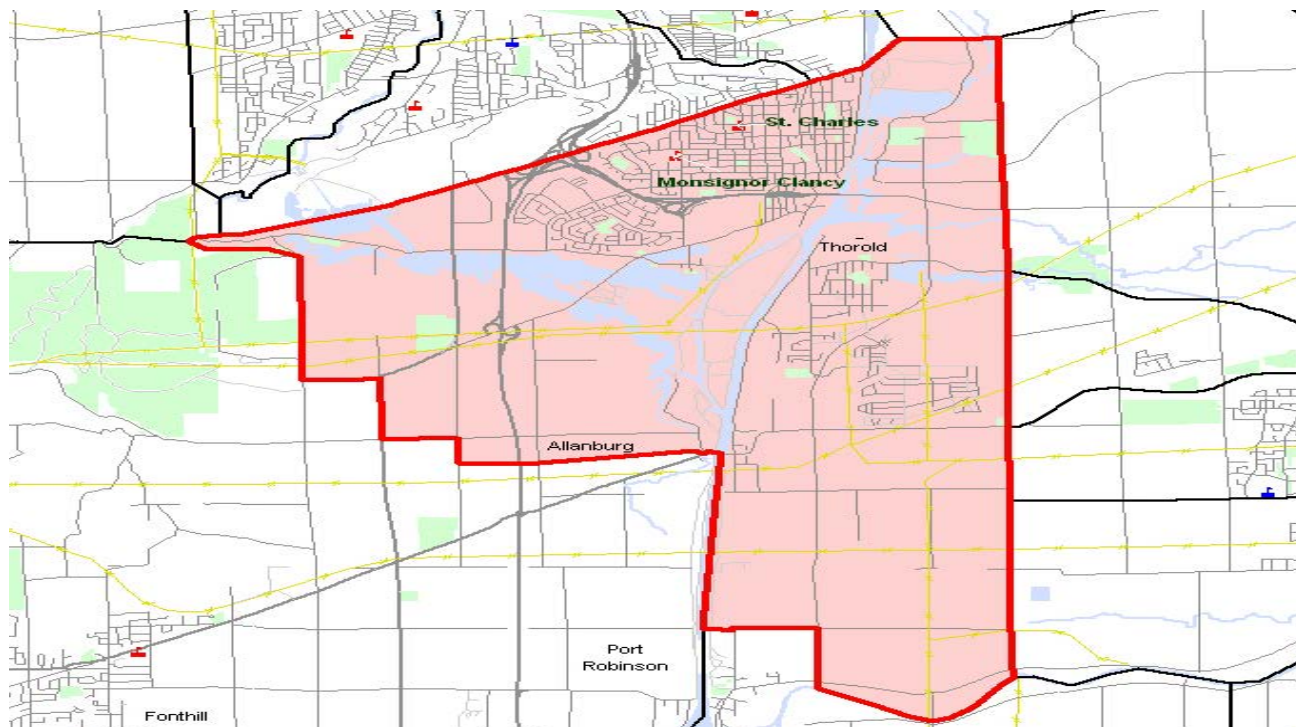
#### **Background**

The Board operates two elementary schools in Thorold. One of the elementary schools has a JK-3 configuration and the other has a grade 4-8 configuration. The average age of the schools in Thorold is approximately 59 years – the oldest average in the Board’s jurisdiction. The older school (St. Charles Catholic Elementary School) was built in 1950, while Monsignor Clancy Catholic Elementary School was built in 1964. Both schools in this review area have had at least one addition built, with St. Charles Catholic Elementary School having had 5 additions constructed since 1953.

The average size of the facilities in the review area is just over 56,200 square feet making these two of the largest schools in the Board’s jurisdiction and approximately 24,400 square feet larger than the Board average of 31,755. The largest school in the review area and in the Board’s inventory is Monsignor Clancy Catholic Elementary School at almost 70,300 square feet; while St. Charles Catholic Elementary School is approximately 42,000 square feet.

The average On-The-Ground (OTG) Ministry rated capacities of the facilities in the review area is 496 with a range between 418 and 573. The average capacity in this review area is approximately 50% higher than the Board-wide average OTG capacity of 342. The schools in this review area vary in terms of how their space is being utilized. Monsignor Clancy Catholic Elementary School is currently utilized at 63% of its permanent capacity whereas St. Charles Catholic Elementary School is operating at 70% utilized space.

Between 2001/02 and 2011/12 elementary enrolment in the review area has declined by almost 25% which is more than triple the Board-wide decline in elementary enrolment of 7% over the same time period. This declining elementary enrolment trend has continued between 2011/12 and 2014/15, dropping by approximately 18%.

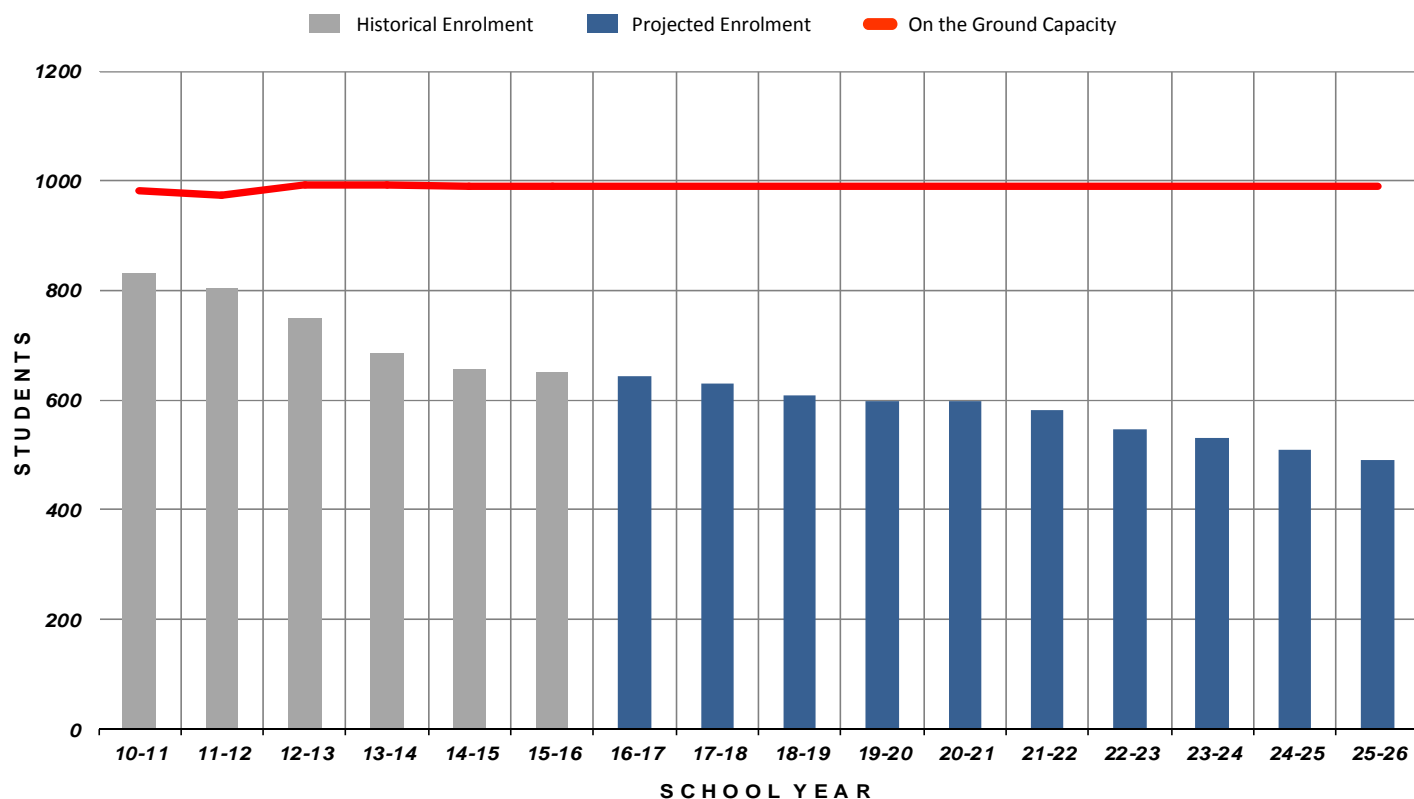




# Elementary School Profiles

## Thorold Catholic Elementary Schools

### CITY OF THOROLD - ELEMENTARY SCHOOL ENROLMENT & CAPACITY



### ENROLMENT

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Monsignor Clancy	449	440	391	364	363	360	357	366	346	337	332	318	286	275	261	251
St. Charles	382	363	360	323	293	291	286	263	263	262	265	263	260	254	247	239
Total Enrolment	831	803	751	687	656	651	643	629	609	598	596	582	546	530	509	490
On the Ground Capacity	983	973	992	992	991	991	991	991	991	991	991	991	991	991	991	991
Students Under/Over Capacity	152	170	241	305	335	340	348	362	382	393	395	409	445	461	482	501

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Monsignor Clancy	573	80%	79%	66%	61%	63%	63%	62%	64%	60%	59%	58%	56%	50%	48%	46%	44%
St. Charles	418	90%	88%	91%	82%	70%	70%	68%	63%	63%	63%	63%	63%	62%	61%	59%	57%
Average Utilization		85%	84%	79%	72%	67%	67%	65%	64%	62%	61%	61%	60%	56%	55%	53%	51%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115%    Utilization Under 65%



# Elementary School Profiles

## Wainfleet Catholic Elementary Schools

### *Wainfleet Review Area*

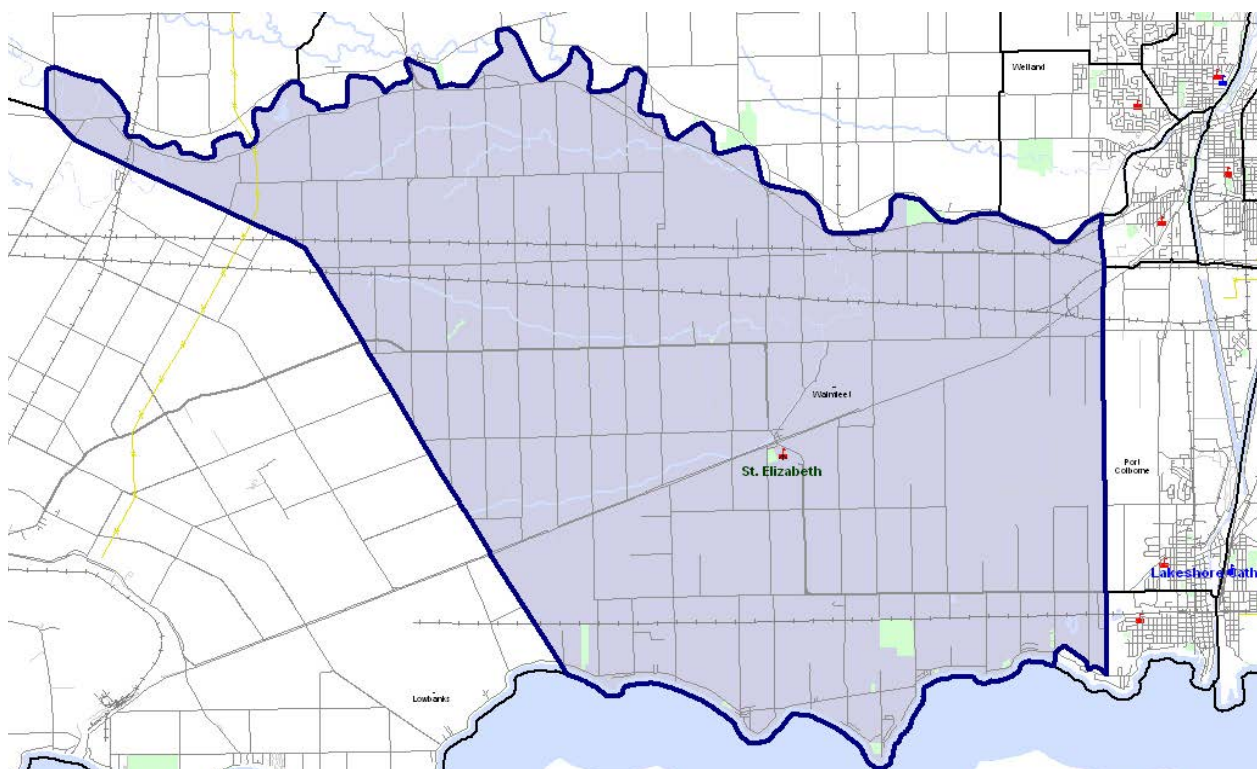
#### Background

The Board operates one elementary school in Wainfleet that has a JK-8 grade configuration. St. Elizabeth Catholic Elementary School was built in 1959 and is approximately 57 years of age. Consequently, this facility has had four additions constructed starting in 1964 and the most recent addition constructed in 1978.

The size of the facility in Wainfleet is over 22,280 square feet which is approximately 42% smaller than the Board-wide average size of approximately 31,775 square feet.

The On-The-Ground (OTG) Ministry rated capacity of the facility in the review area is 187, which is almost half of the Board-wide average OTG capacity of 342. At present, St. Elizabeth Catholic Elementary School is being utilized at a rate of approximately 59%, resulting in a surplus of more than 75 pupil places.

Between 2001/02 and 2011/12, elementary enrolment in the review area declined by more than 15% which is significantly higher than the Board-wide decline in elementary enrolment of 7% over the same time period. Enrolment has continued to decline at St. Elizabeth Catholic Elementary School, dropping by an additional 15% between 2011/12 and 2014/15.

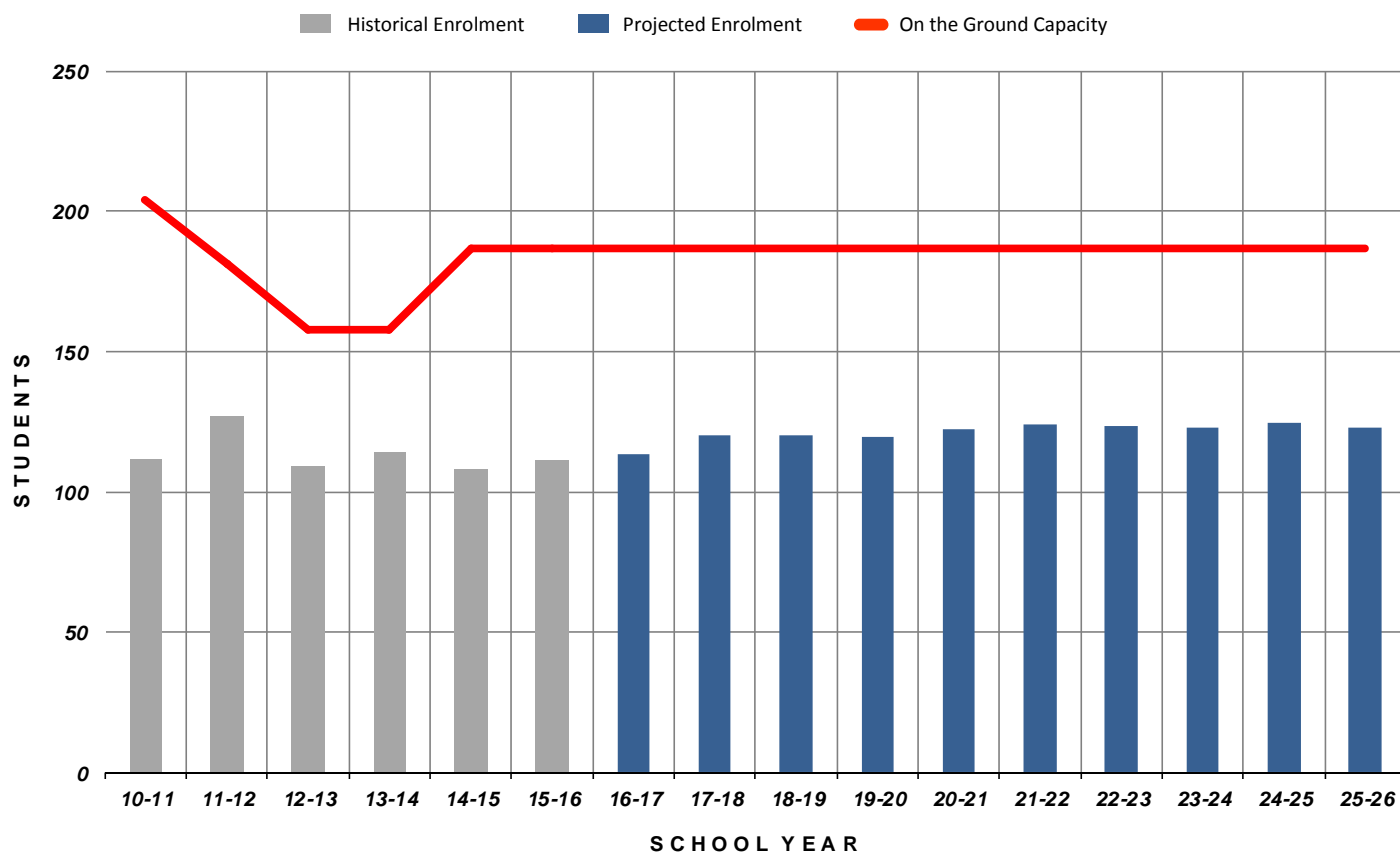




# Elementary School Profiles

## Wainfleet Catholic Elementary Schools

### TOWN OF WAINFLEET- ELEMENTARY SCHOOL ENROLMENT & CAPACITY



### ENROLMENT

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. Elizabeth	112	127	109	114	108	111	114	120	120	120	122	124	123	123	125	123
Total Enrolment	112	127	109	114	108	111	114	120	120	120	122	124	123	123	125	123
On the Ground Capacity	204	181	158	158	187	187	187	187	187	187	187	187	187	187	187	187
Students Under/ Over Capacity	92	54	49	44	79	76	73	67	67	67	65	63	64	64	62	64

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. Elizabeth	187	55%	70%	69%	72%	58%	59%	61%	64%	64%	64%	66%	66%	66%	66%	67%	66%
Average Utilization		55%	70%	69%	72%	58%	59%	61%	64%	64%	64%	66%	66%	66%	66%	67%	66%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115%    Utilization Under 65%





# Elementary School Profiles

## Welland Catholic Elementary Schools

### *Welland Review Area*

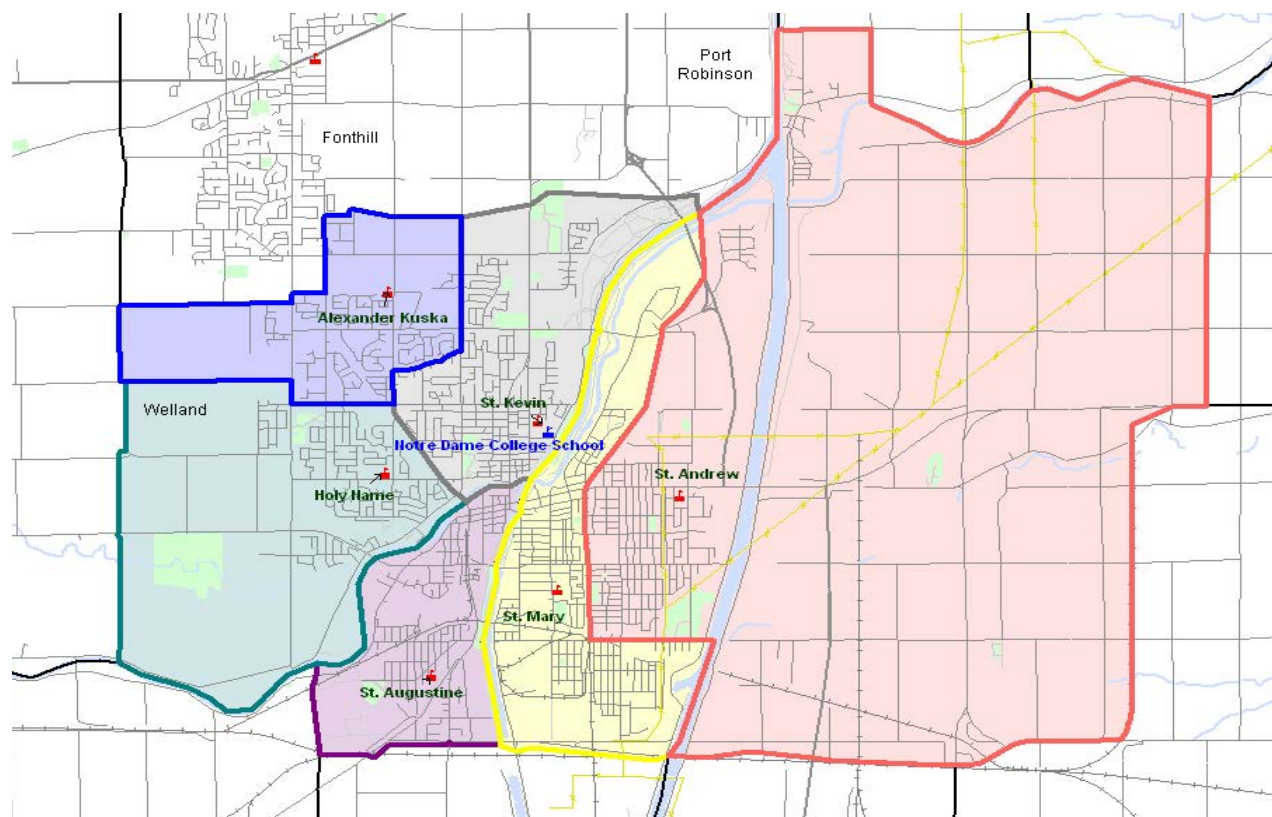
#### **Background**

The Board operates six elementary schools in Welland, all of which have a JK-8 configuration. The average age of the schools is approximately 56 years - making these some of the oldest facilities in the Board's jurisdiction. St. Kevin Catholic Elementary School is the oldest school at 67 years of age, while Alexander Kuska Catholic Elementary School is the newest at 38 years. All of the schools in the review area have had at least one addition constructed and half of the schools have had up to four additions constructed since their inaugural year.

The average size of the facilities in the review area is over 31,400 square feet compared with the Board-wide average size of approximately 31,775 square feet. Alexander Kuska Catholic Elementary School is the largest school in the review area with almost 40,000 square feet of space while St. Augustine Catholic Elementary School is the smallest at just over 19,500 square feet.

The average On-The-Ground (OTG) Ministry rated capacities of the facilities in the review area is 398, with a range between 236 (St. Augustine Catholic Elementary School) and 481 (Alexander Kuska Catholic Elementary School). This compares with a Board-wide average OTG capacity of 342. At present, St. Andrew and St. Mary Catholic Elementary Schools are underutilized, operating at 57% and 48% of their permanent capacities respectively. St. Augustine and Alexander Kuska Catholic Elementary Schools are operating between 70% and 80% of their permanent capacities; while the two remaining schools (Holy Name and St. Kevin) are well utilized, operating at over 90% of their permanent capacities.

Between 2001/02 and 2011/12, elementary enrolment in the review area declined by almost 7% which is comparable to the Board-wide decline in elementary enrolment of 7% for the same period of time. Enrolment in this review area has continued to decline, dropping by an additional 10% between 2011/12 and 2014/15.





# Elementary School Profiles

## Welland Catholic Elementary Schools

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Alexander Kuska	481	104%	98%	91%	85%	84%	77%	76%	73%	71%	68%	65%	66%	66%	65%	64%	64%
Holy Name	435	70%	82%	84%	87%	85%	96%	100%	105%	111%	114%	116%	116%	117%	122%	124%	127%
St. Andrew	400	93%	84%	77%	65%	60%	57%	56%	55%	54%	54%	52%	52%	52%	51%	51%	51%
St. Augustine	236	88%	91%	88%	83%	83%	72%	67%	67%	68%	64%	65%	63%	63%	64%	66%	69%
St. Kevin	423	95%	93%	94%	89%	90%	91%	88%	85%	83%	81%	78%	76%	75%	73%	71%	70%
St. Mary	412	88%	82%	69%	64%	48%	48%	46%	44%	44%	43%	44%	45%	47%	49%	52%	53%
Average Utilization		90%	88%	84%	79%	75%	74%	72%	72%	72%	71%	70%	70%	70%	71%	71%	72%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

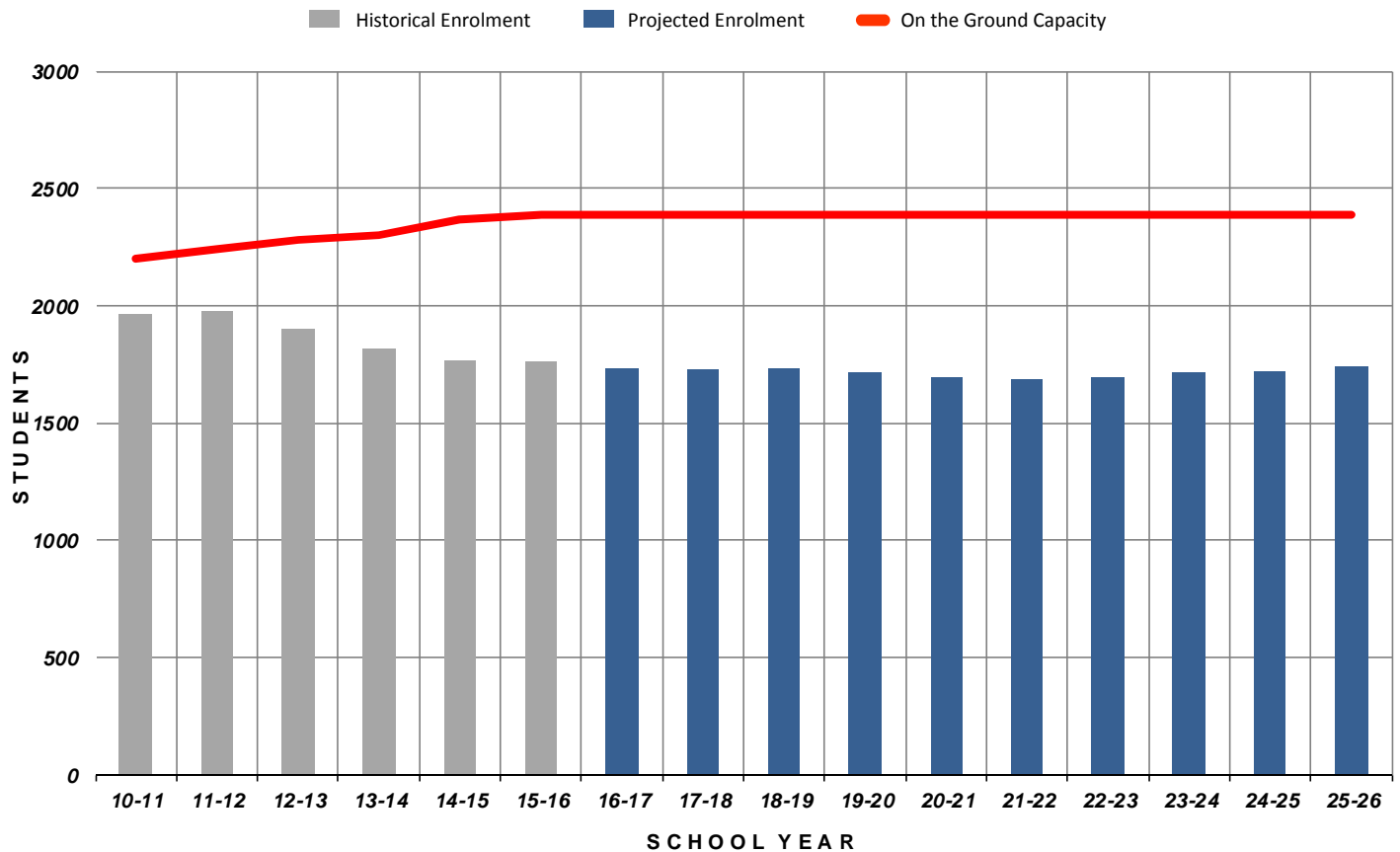
■ Utilization Over 115%
 ■ Utilization Under 65%



# Elementary School Profiles

## Welland Catholic Elementary Schools

### CITY OF WELLAND - ELEMENTARY SCHOOL ENROLMENT & CAPACITY



Nurturing Souls and Building Minds



# Elementary School Profiles

## Welland Catholic Elementary Schools

### ENROLMENT

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Alexander Kuska	436	413	401	375	385	371	364	351	341	328	314	317	316	313	307	308
Holy Name	306	348	356	369	369	419	433	457	485	497	506	505	511	529	539	550
St. Andrew	320	324	315	269	241	226	222	219	216	216	208	210	207	206	204	206
St. Augustine	196	203	196	185	195	169	157	158	161	152	154	149	149	151	156	163
St. Kevin	368	359	363	361	381	383	372	360	349	344	329	322	319	310	300	297
St. Mary	339	326	273	253	198	196	189	183	180	177	183	187	195	203	215	220
Total Enrolment	1,965	1,973	1,904	1,812	1,769	1,764	1,738	1,728	1,731	1,713	1,693	1,690	1,696	1,713	1,720	1,744
On the Ground Capacity	2,197	2,237	2,283	2,303	2,364	2,387	2,387	2,387	2,387	2,387	2,387	2,387	2,387	2,387	2,387	2,387
Students Under/Over Capacity	232	264	379	491	595	623	649	659	656	674	694	697	691	674	667	643



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# Elementary School Profiles

## West Lincoln Catholic Elementary Schools

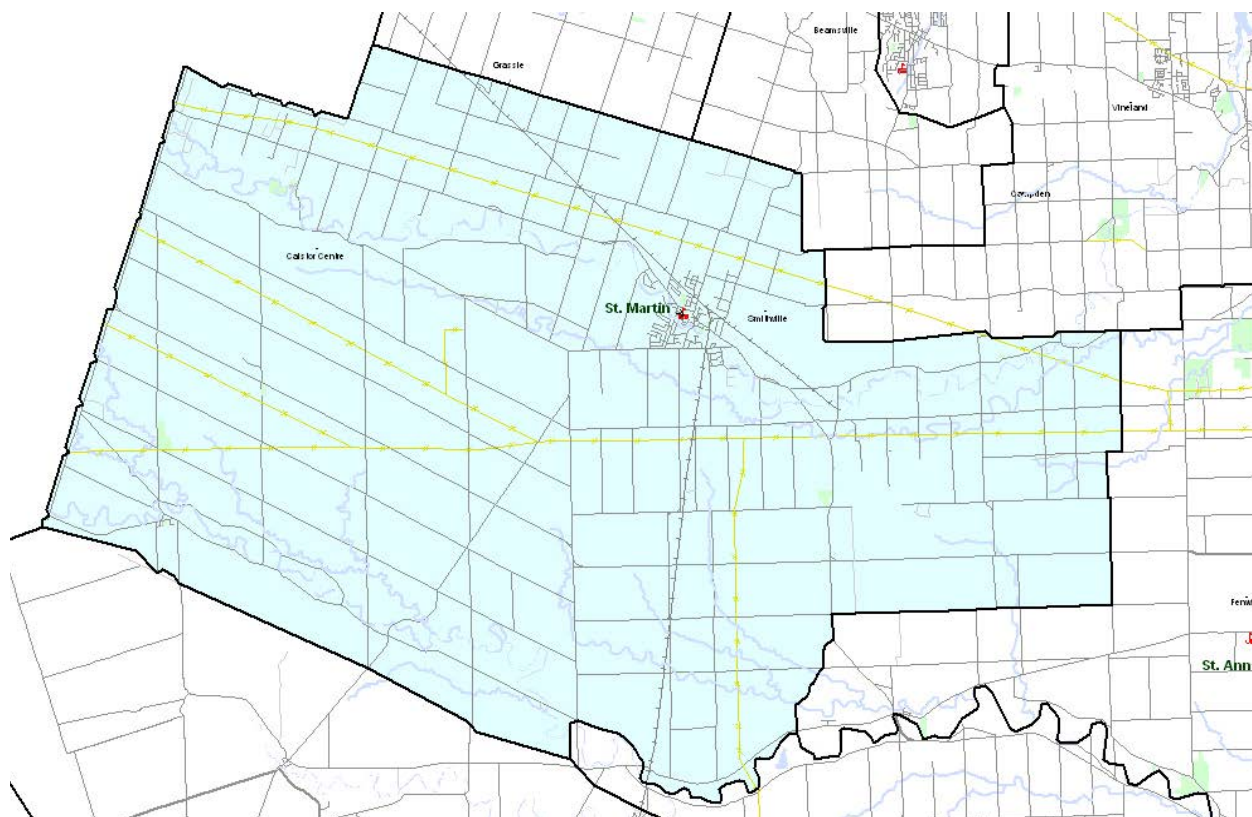
### *West Lincoln Review Area*

#### **Background**

The Board operates one elementary school in West Lincoln, which has a JK-8 grade configuration. St. Martin Catholic Elementary School is approximately 51 years of age and was built in 1965. Since its inaugural year, St. Martin Catholic Elementary School has had three additions in 1984, 1995 and most recently in 2003.

The size of this facility is over 28,600 square feet which is about 3,000 square feet less than the Board-wide average size of approximately 31,775 square feet. The On-The-Ground (OTG) Ministry rated capacities of this school is 351, which compares with the Board-wide average OTG capacity of 342. At present, St. Martin Catholic Elementary School is well utilized with a rate of 103% of its permanent capacity.

Between 2001/02 and 2011/12, elementary enrolment in the review area declined slightly by 1% from 373 in 2001/02 to 370 in 2011/12. This is much lower than the Board-wide decline in elementary enrolment of 7% over the same time period. Recently, elementary enrolment in West Lincoln has declined, dropping by 7% between 2011/12 and 2014/15.



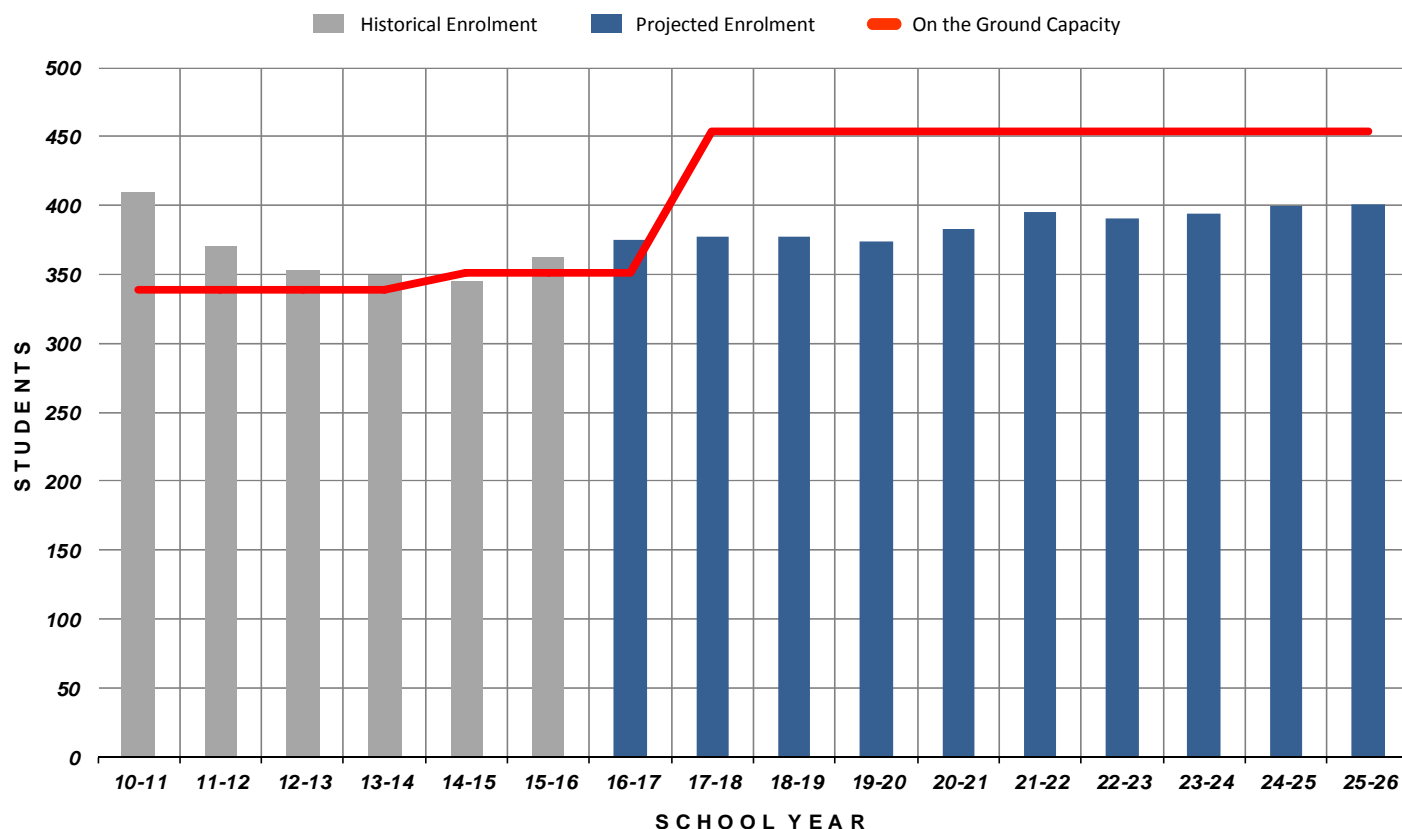




# Elementary School Profiles

## West Lincoln Catholic Elementary Schools

### TOWNSHIP OF WEST LINCOLN - ELEMENTARY SCHOOL ENROLMENT & CAPACITY



### ENROLMENT

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. Martin	410	370	353	349	345	363	375	377	377	374	383	395	391	394	399	401
Total Enrolment	410	370	353	349	345	363	375	377	377	374	383	395	391	394	399	401
On the Ground Capacity	339	339	339	339	351	351	351	454	454	454	454	454	454	454	454	454
Students Under/Over Capacity	-71	-31	-14	-10	6	-12	-24	77	77	80	71	59	63	60	55	53

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
St. Martin	351**	121%	109%	104%	103%	98%	103%	107%	83%	83%	82%	84%	87%	86%	87%	88%	88%
Average Utilization		121%	109%	104%	103%	98%	103%	107%	83%	83%	82%	84%	87%	86%	87%	88%	88%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

\*\* New St. Martin Catholic School opening in 2017-18 will increase overall on the ground capacity from 351 to 454

Utilization Over 115%    Utilization Under 65%



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# Lower Tier Municipalities

## Secondary School Profiles



### Lower Tier Municipalities Secondary School Profiles ..... 137

#### Background ..... 138

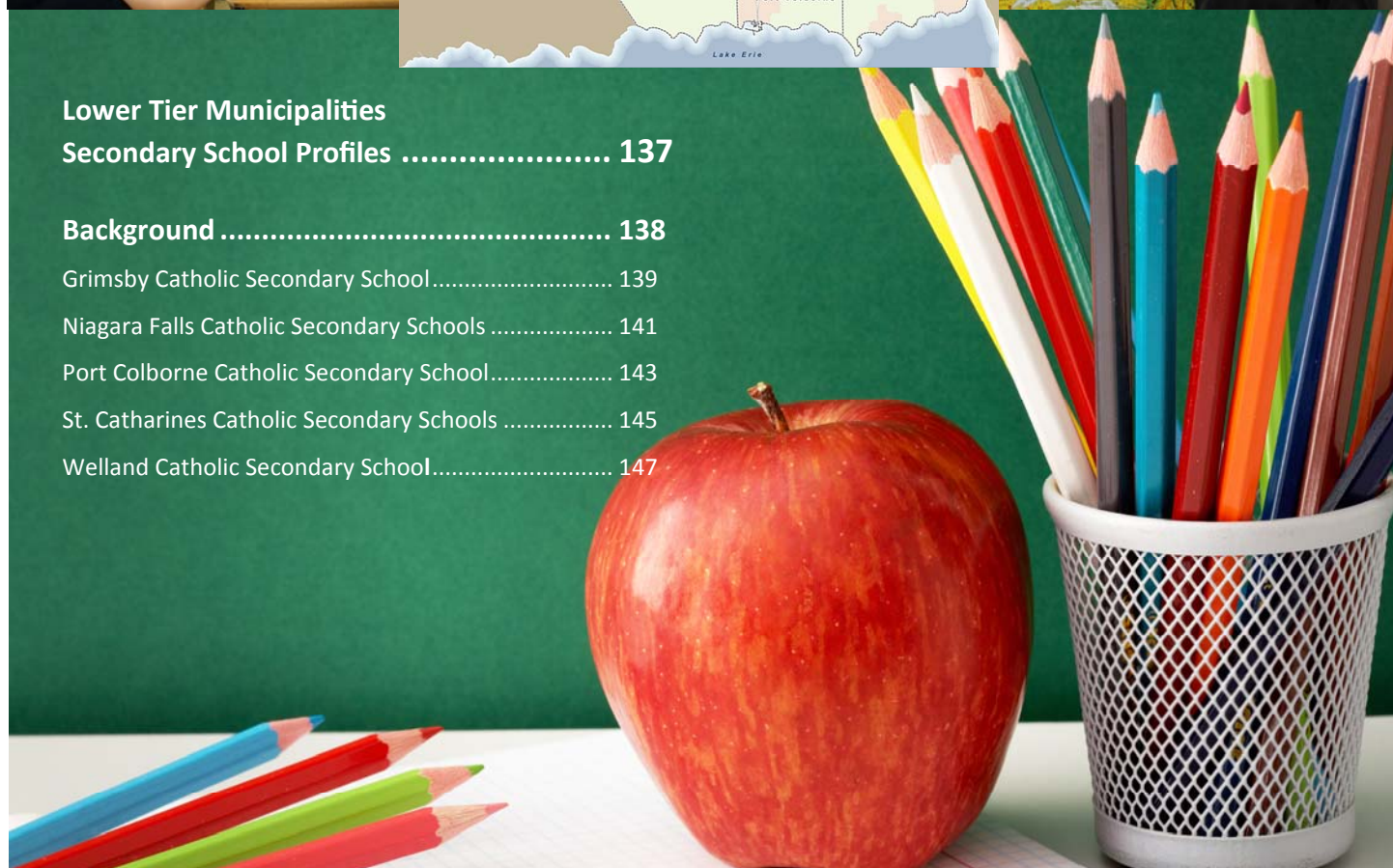
Grimsby Catholic Secondary School..... 139

Niagara Falls Catholic Secondary Schools ..... 141

Port Colborne Catholic Secondary School..... 143

St. Catharines Catholic Secondary Schools ..... 145

Welland Catholic Secondary School..... 147







# Secondary School Profiles

## ***Secondary Schools***

### **Background**

The Board operates eight secondary schools in its jurisdiction. Notre Dame College School was built in 1948, making it the oldest school in the Board's jurisdiction. The average size of the facilities in the review area is just over 126,222 square feet – the smallest being Saint Francis Catholic Secondary School at approximately 65,000 square feet and the largest being Lakeshore Catholic High School at almost 161,000 square feet.

The average On-The-Ground (OTG) Ministry rated capacity of the secondary facilities is 912 pupil places, which is approximately 53% greater than the largest elementary school within the Board's jurisdiction. Currently, there is one school (Holy Cross Catholic Secondary School) that has a utilization rate below 70% capacity and there are two facilities (Saint Michael Catholic High School and Lakeshore Catholic High School) that have utilization rates between 80% and 100% capacity. The remaining five schools all have utilization rates above 100% of the permanent capacity with Saint Francis Catholic Secondary School currently operating at 136% utilization of permanent capacity.

Between 2001/02 and 2011/12, secondary enrolment remained relatively stable – increasing by 2% from 8,066 students in 2001/02 to 8,199 students in 2011/12. More recently however, secondary enrolments have experienced some decline, dropping by more than 10% between 2011/12 and 2014/15.



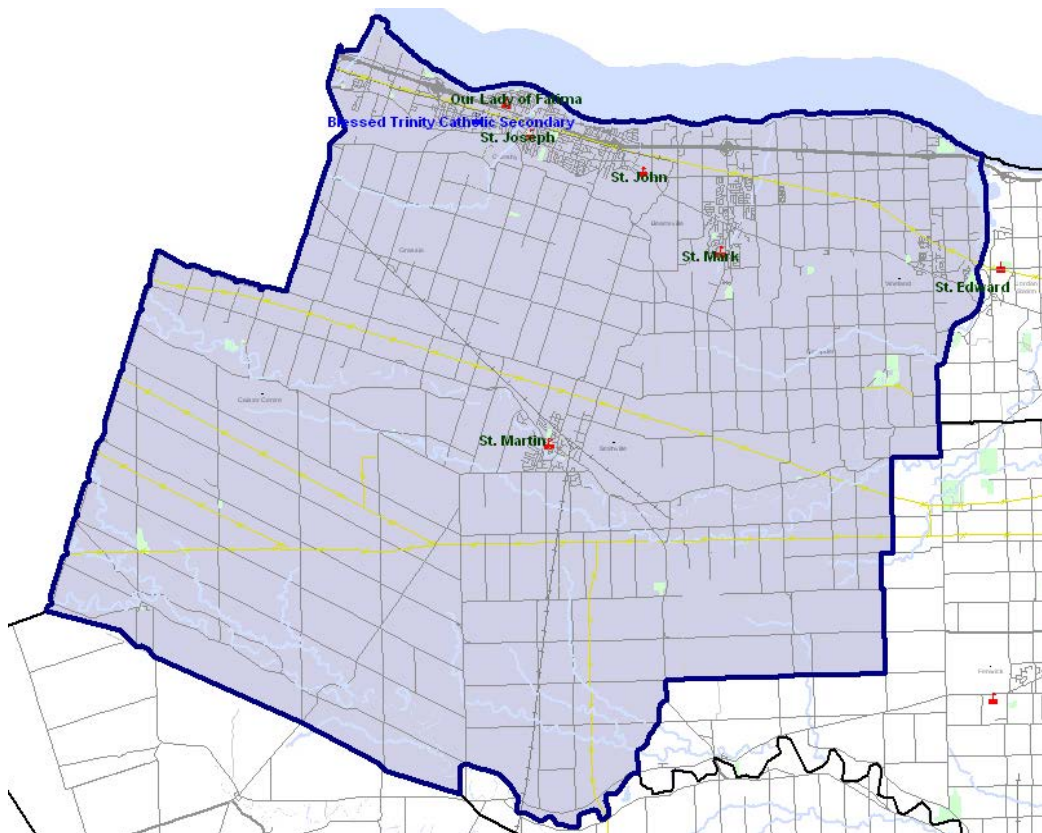
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# Secondary School Profiles

## Grimsby Catholic Secondary Schools





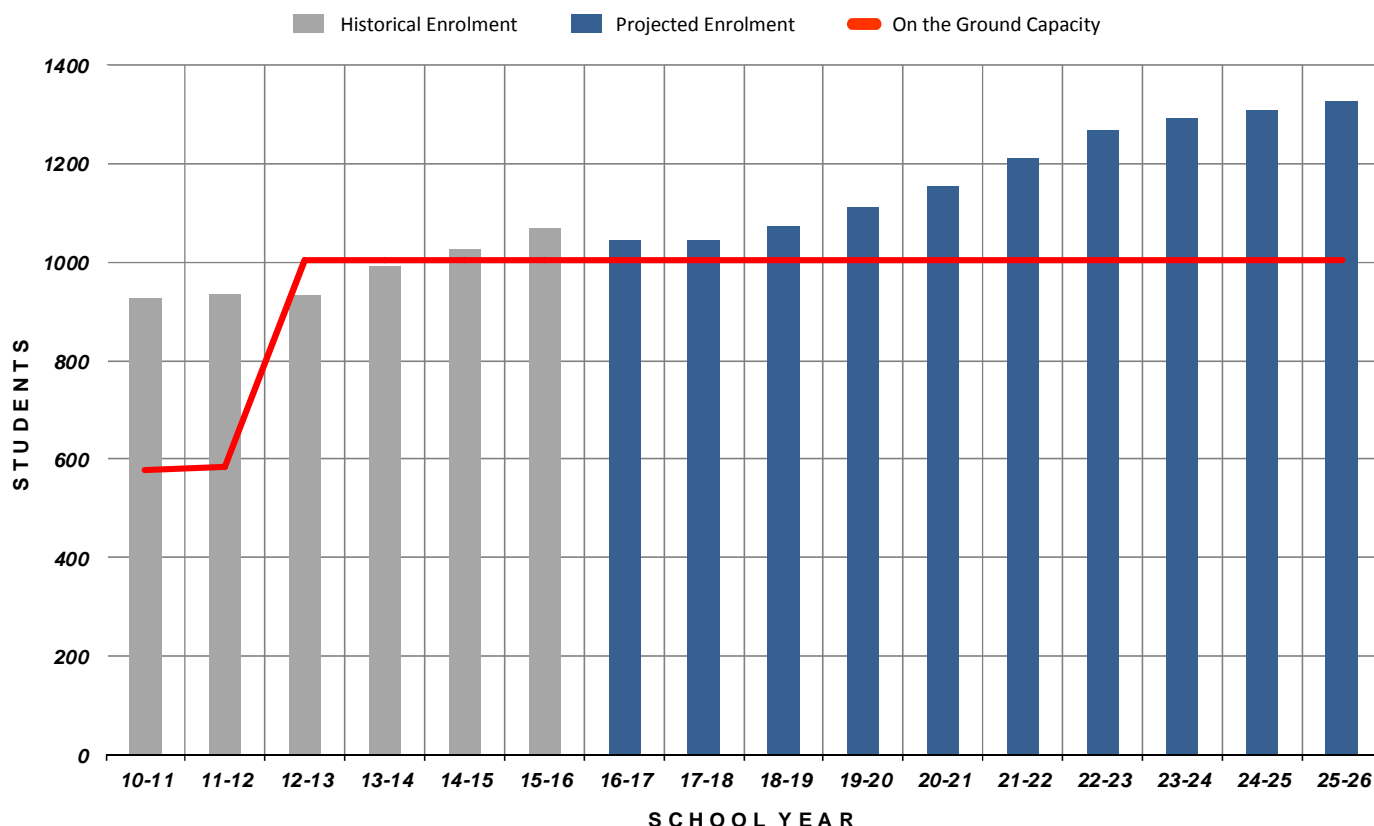
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# Secondary School Profiles

## Grimsby Catholic Secondary Schools

### TOWN OF GRIMSBY - SECONDARY SCHOOLS TOTAL ENROLMENT & CAPACITY



Blessed Trinity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	576	585	1005	1005	1005	1005	1005	1005	1005	1005	1005	1005	1005	1005	1005	1005
9-12 Enrolment	924	934	933	992	1025	1068	1046	1043	1074	1110	1155	1211	1268	1293	1309	1327
Students Under/ Over Capacity	-348	-349	72	13	-20	-63	-41	-38	-69	-105	-150	-206	-263	-288	-304	-322
Utilization*	160%	160%	93%	99%	102%	106%	104%	104%	107%	110%	115%	120%	126%	129%	130%	132%

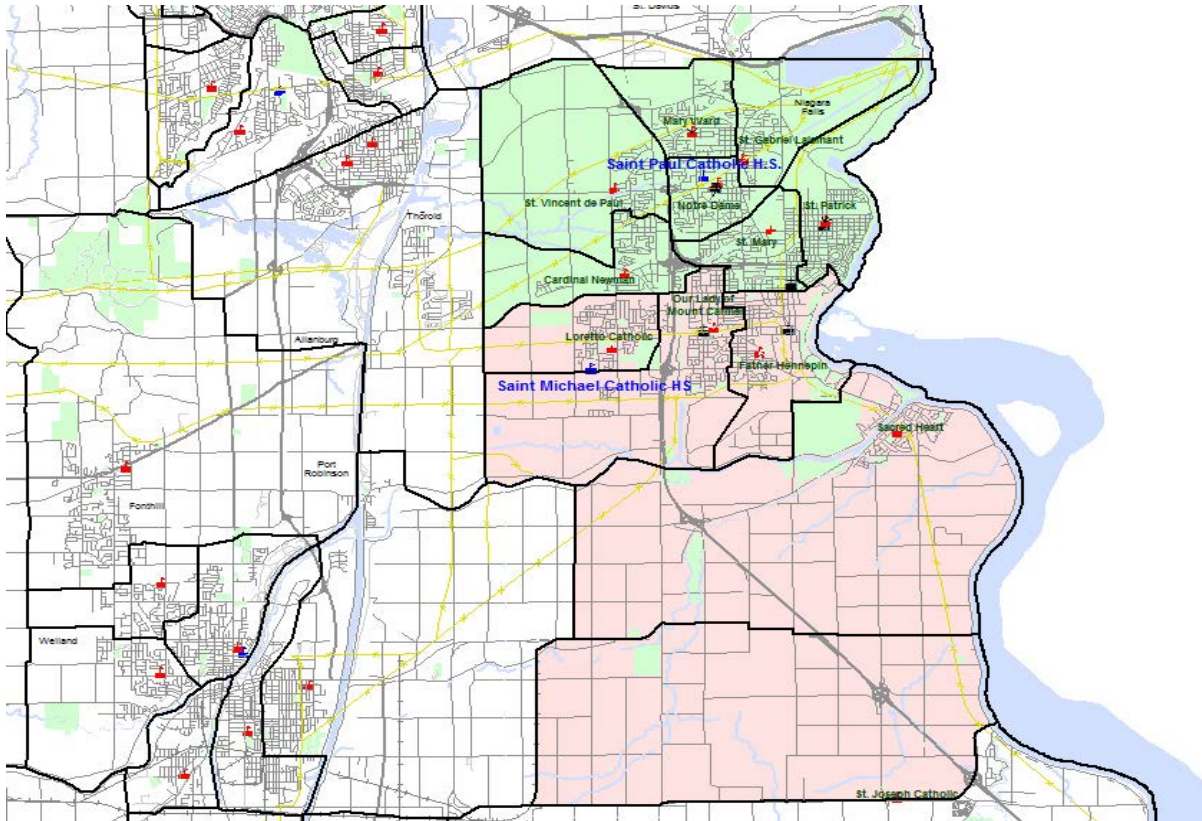
\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115%    Utilization Under 65%



# Secondary School Profiles

## Niagara Falls Catholic Secondary Schools





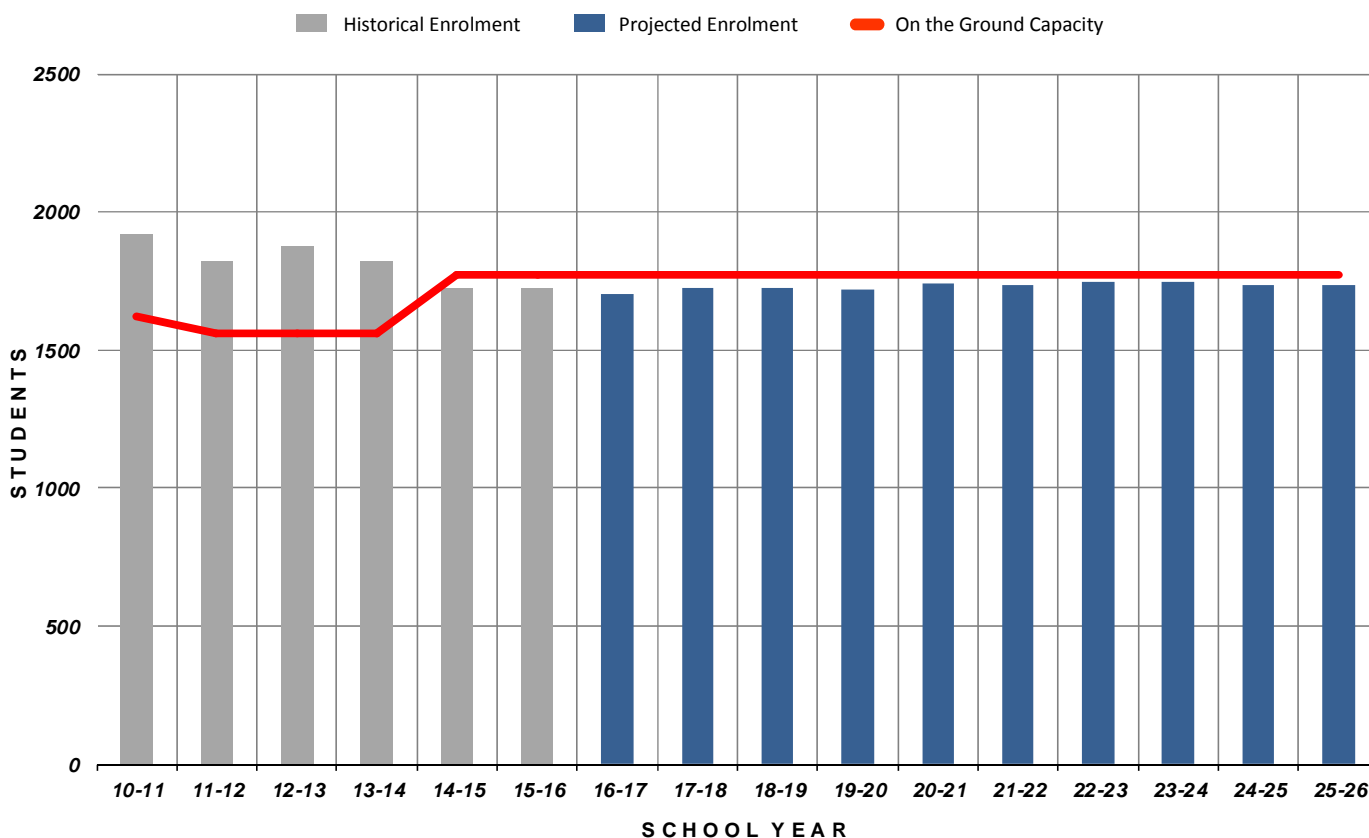
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# Secondary School Profiles

## Niagara Falls Catholic Secondary Schools

### CITY OF NIAGARA FALLS - SECONDARY ENROLMENT & CAPACITY



### ENROLMENT

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Saint Michael	903	884	914	853	826	840	853	898	918	929	942	959	972	985	1,021	1,040
Saint Paul	1,016	937	959	967	900	882	849	826	807	792	798	778	773	761	715	697
Total Enrolment	1,919	1,821	1,873	1,820	1,726	1,722	1,702	1,724	1,725	1,720	1,740	1,737	1,745	1,746	1,736	1,737
On the Ground Capacity	1,623	1,560	1,560	1,560	1,770	1,770	1,770	1,770	1,770	1,770	1,770	1,770	1,770	1,770	1,770	1,770
Students Under/Over Capacity	-296	-261	-313	-260	44	48	68	46	45	50	30	33	25	24	34	33

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Saint Michael	954	112%	119%	123%	115%	87%	88%	89%	94%	96%	97%	99%	101%	102%	103%	107%	109%
Saint Paul	816	125%	115%	118%	119%	110%	108%	104%	101%	99%	97%	98%	95%	95%	93%	88%	85%
Average Utilization		118%	117%	120%	117%	99%	98%	97%	98%	98%	97%	98%	98%	98%	98%	97%	97%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

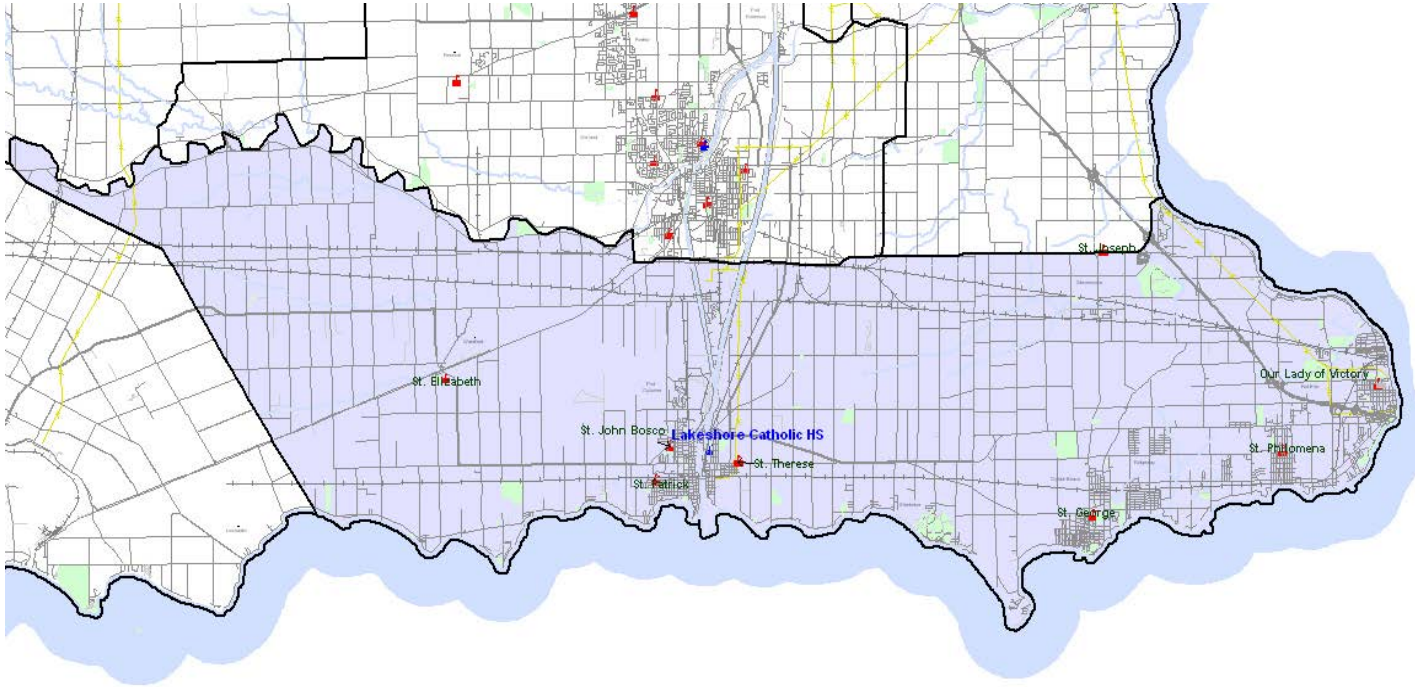
Utilization Over 115%    Utilization Under 65%





# Secondary School Profiles

## Port Colborne Catholic Secondary Schools



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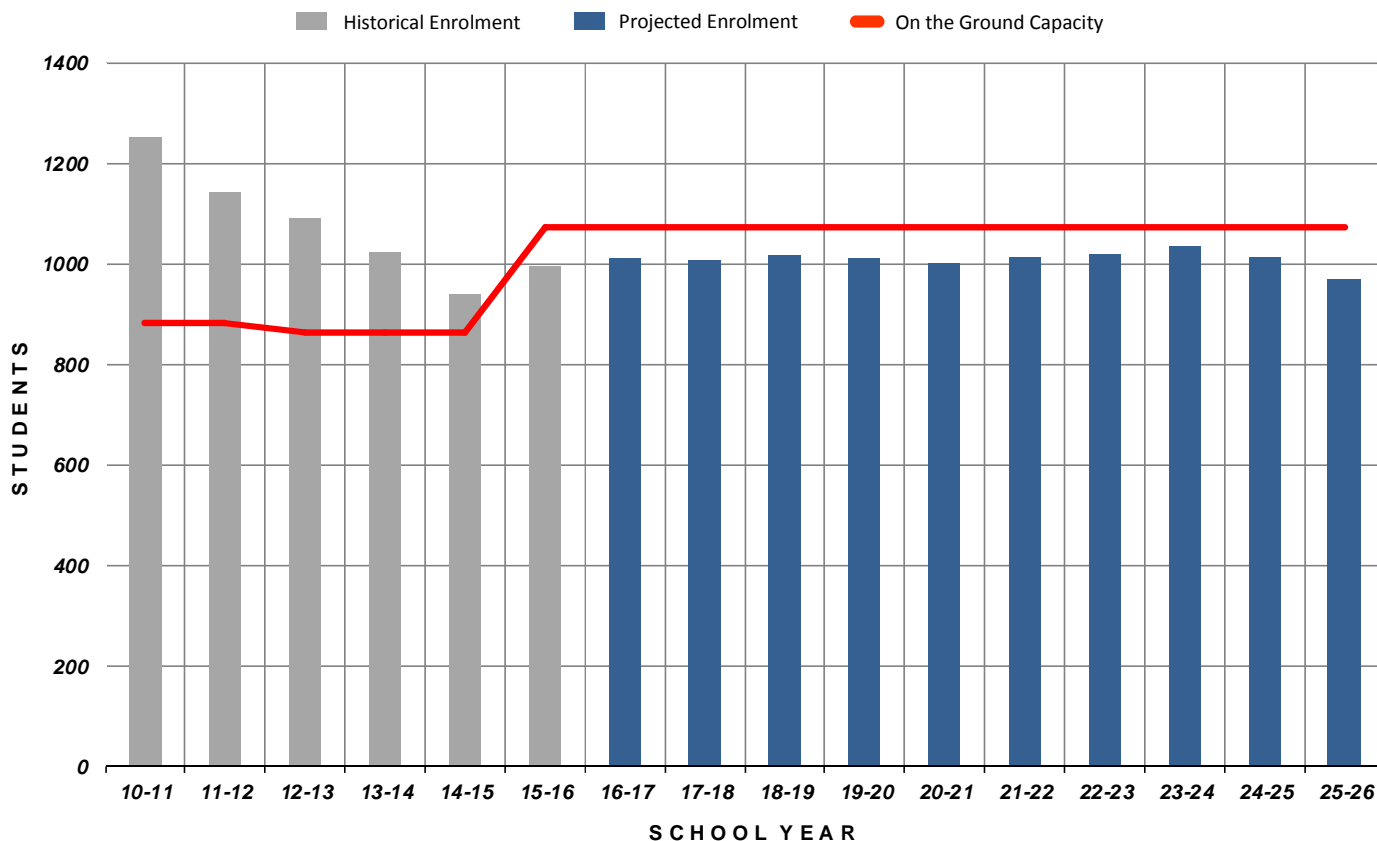




# Secondary School Profiles

## Port Colborne Catholic Secondary Schools

### CITY OF PORT COLBORNE - SECONDARY SCHOOLS TOTAL ENROLMENT & CAPACITY



Lakeshore Catholic	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	882	882	861	861	861	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071	1071
9-12 Enrolment	1250	1140	1090	1021	939	993	1011	1006	1016	1010	1000	1013	1020	1035	1013	970
Students Under/ Over Capacity	-368	-258	-229	-160	-78	78	60	65	55	61	71	58	51	36	58	101
Utilization*	142%	129%	127%	119%	109%	93%	94%	94%	95%	94%	93%	95%	95%	97%	95%	91%

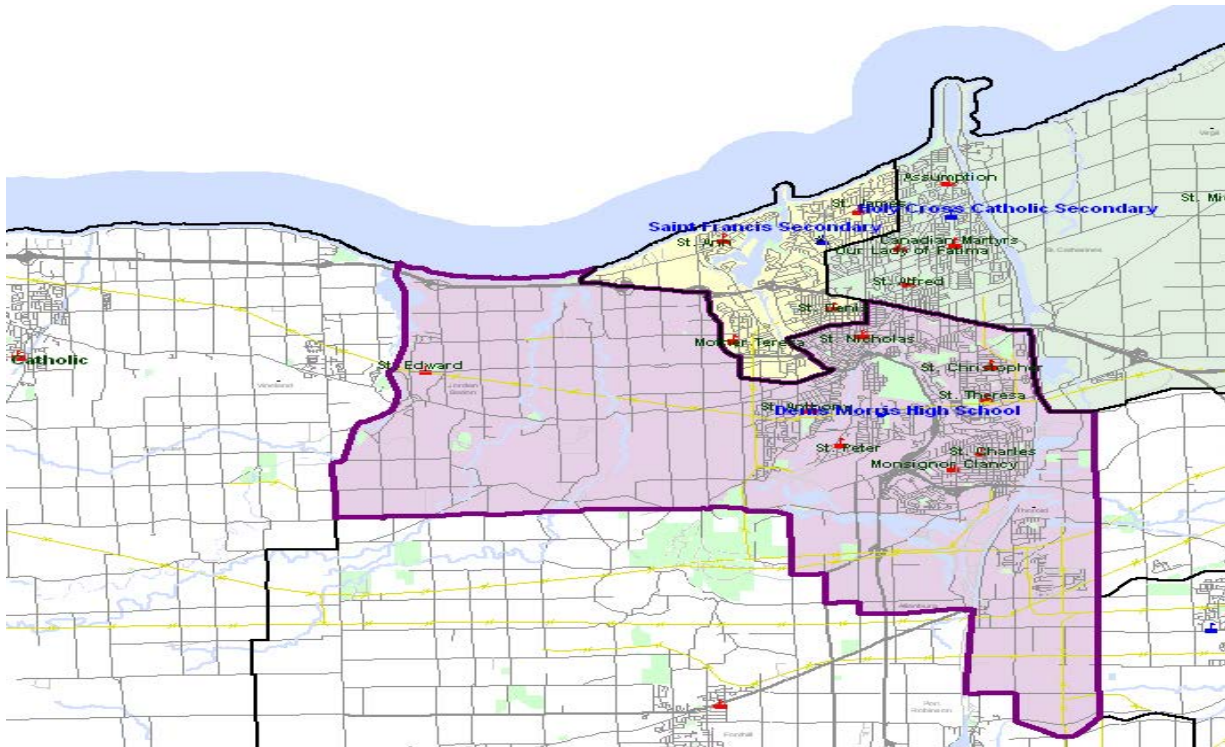
\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

■ Utilization Over 115%
 ■ Utilization Under 65%



# Secondary School Profiles

## St. Catharines Catholic Secondary Schools





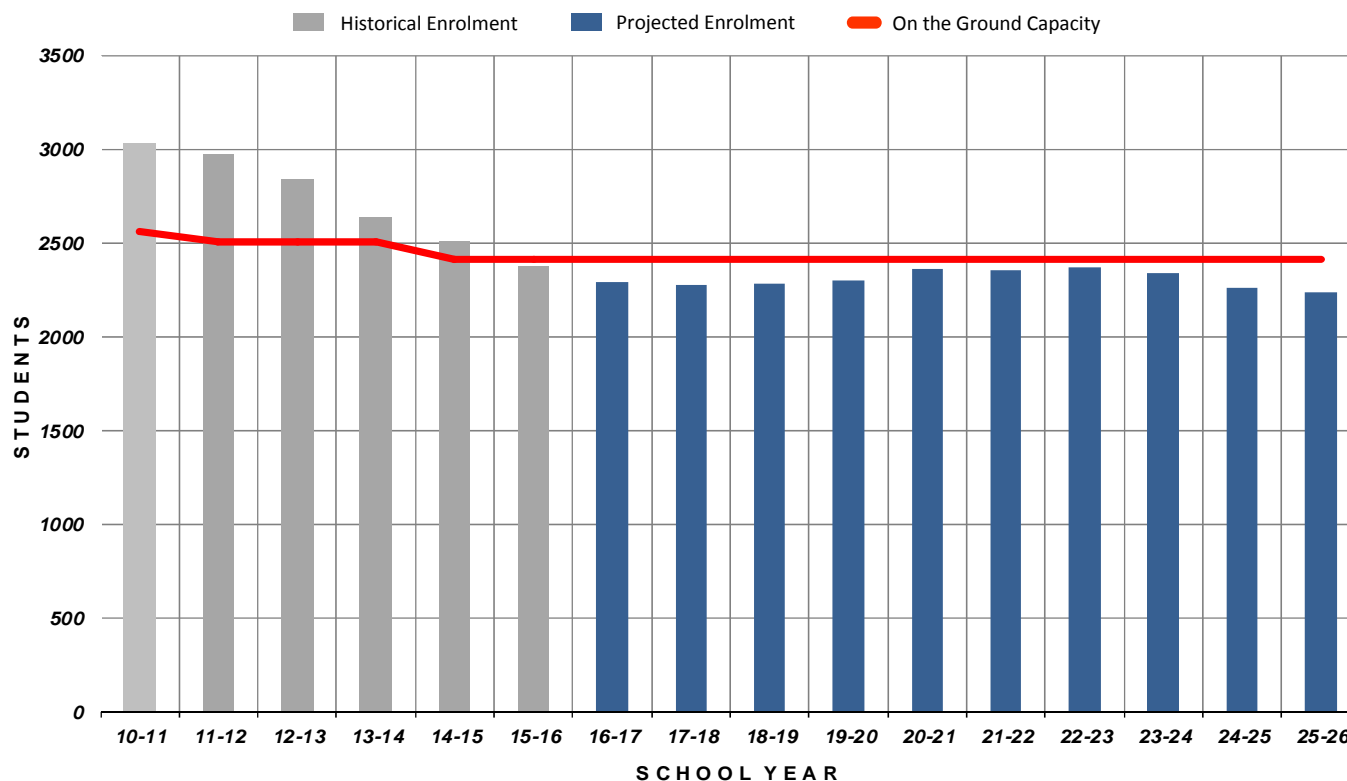
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# Secondary School Profiles

## St. Catharines Catholic Secondary Schools

### CITY OF ST. CATHARINES - SECONDARY SCHOOL ENROLMENT & CAPACITY



### ENROLMENT

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Denis Morris	1,346	1,317	1,239	1,178	1,126	1,046	991	962	978	987	1,019	1,003	1,024	1,010	986	985
Holy Cross	890	854	835	760	701	705	708	714	711	702	724	759	768	772	761	743
Saint Francis	796	801	760	691	677	625	594	594	596	606	614	591	574	555	514	506
Total Enrolment	3,032	2,972	2,834	2,629	2,504	2,376	2,292	2,270	2,285	2,295	2,357	2,353	2,366	2,337	2,261	2,234
On the Ground Capacity	2,559	2,502	2,502	2,502	2,412	2,412	2,412	2,412	2,412	2,412	2,412	2,412	2,412	2,412	2,412	2,412
Students Under/Over Capacity	-473	-470	-332	-127	-92	36	120	142	127	117	55	59	46	75	151	178

### UTILIZATION\*

School	2015-2016 On the Ground Capacity	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Denis Morris	915	139%	139%	131%	125%	123%	114%	108%	105%	107%	108%	111%	110%	112%	110%	108%	108%
Holy Cross	1,038	79%	78%	76%	69%	68%	68%	68%	69%	68%	68%	70%	73%	74%	74%	73%	72%
Saint Francis	459	169%	175%	166%	151%	147%	136%	129%	129%	130%	132%	134%	129%	125%	121%	112%	110%
Average Utilization		129%	131%	124%	115%	113%	106%	102%	101%	102%	103%	105%	104%	104%	102%	98%	96%

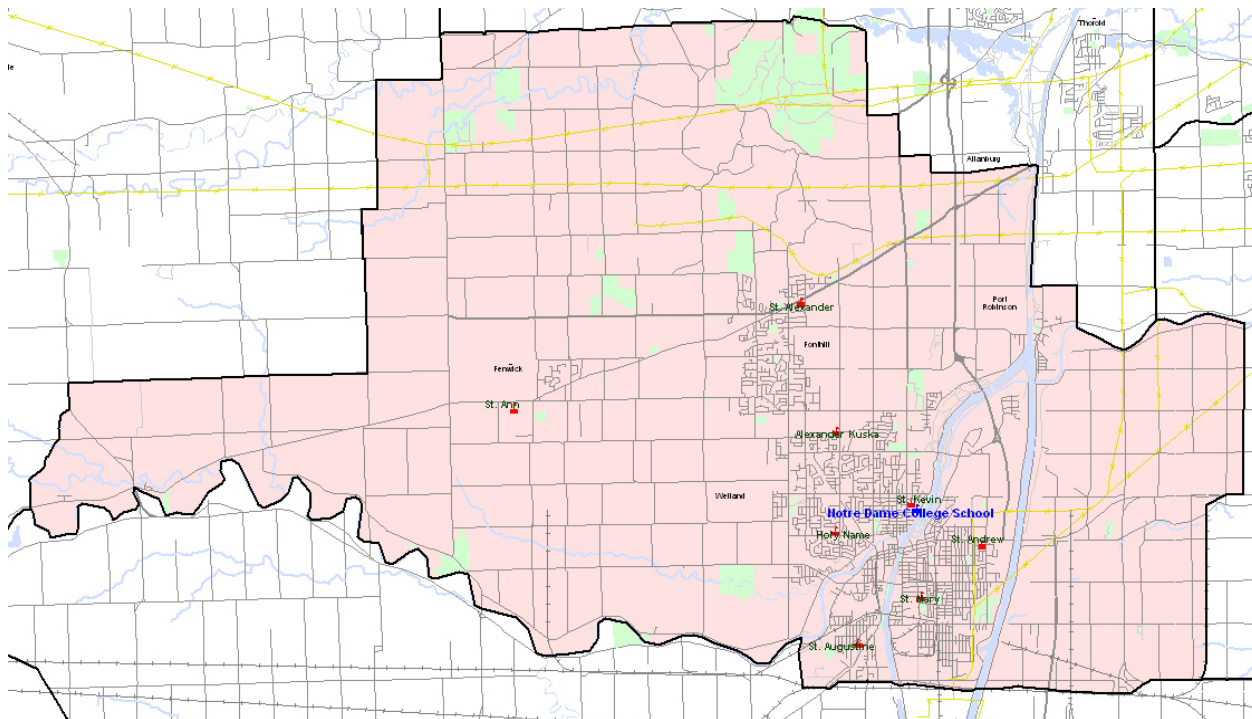
\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115%    Utilization Under 65%



# Secondary School Profiles

## Welland Catholic Secondary Schools







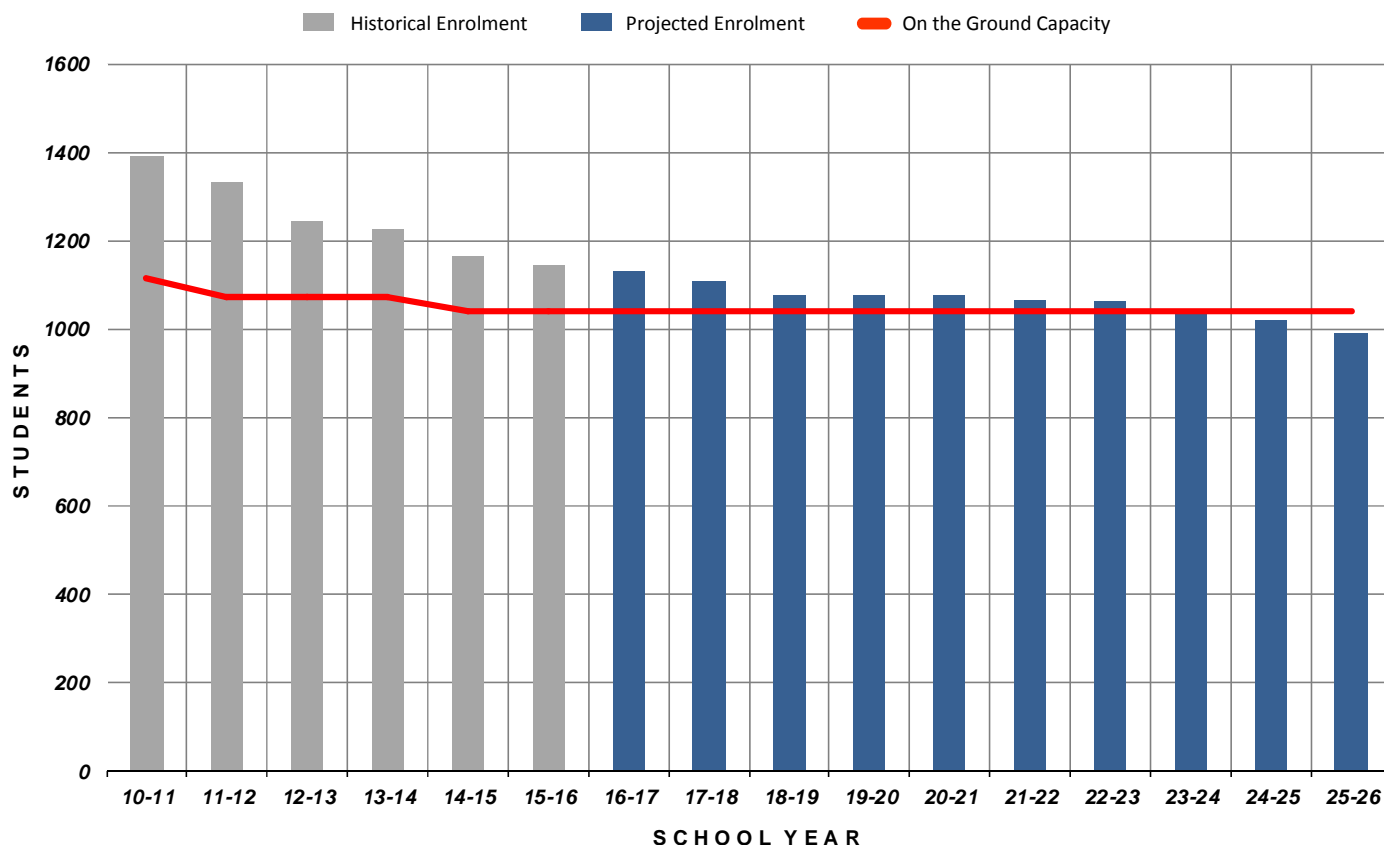
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# Secondary School Profiles

## Welland Catholic Secondary Schools

### CITY OF WELLAND - SECONDARY SCHOOLS TOTAL ENROLMENT & CAPACITY



Notre Dame College	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
On the Ground Capacity	1113	1071	1071	1071	1038	1038	1038	1038	1038	1038	1038	1038	1038	1038	1038	1038
9-12 Enrolment	1391	1332	1244	1224	1166	1143	1130	1106	1076	1076	1076	1063	1059	1039	1016	990
Students Under/ Over Capacity	-278	-261	-173	-153	-128	-105	-92	-68	-38	-38	-38	-25	-21	-1	22	48
Utilization*	125%	124%	116%	114%	112%	110%	109%	107%	104%	104%	104%	102%	102%	100%	98%	95%

\* Utilization calculated using the OTG Capacity for each year as shown on the School Profile

Utilization Over 115%    Utilization Under 65%







## French Immersion







# French Immersion

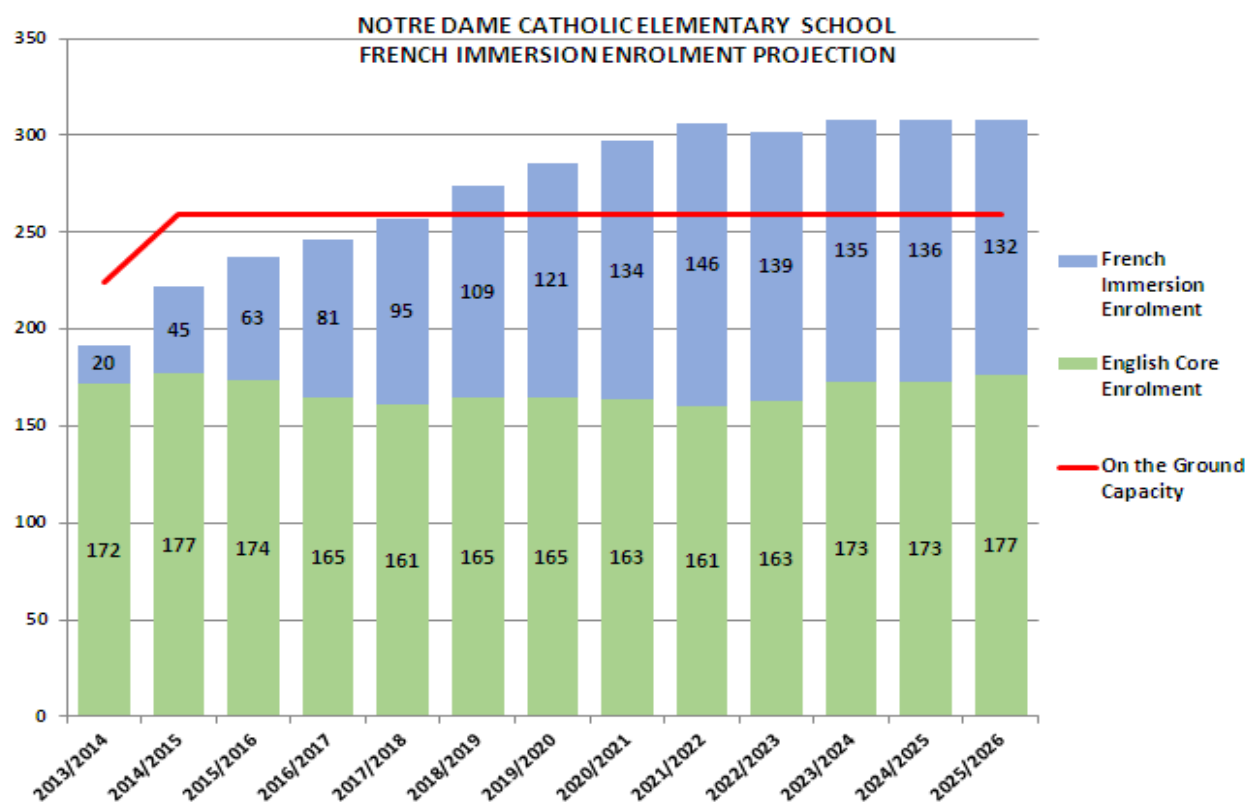
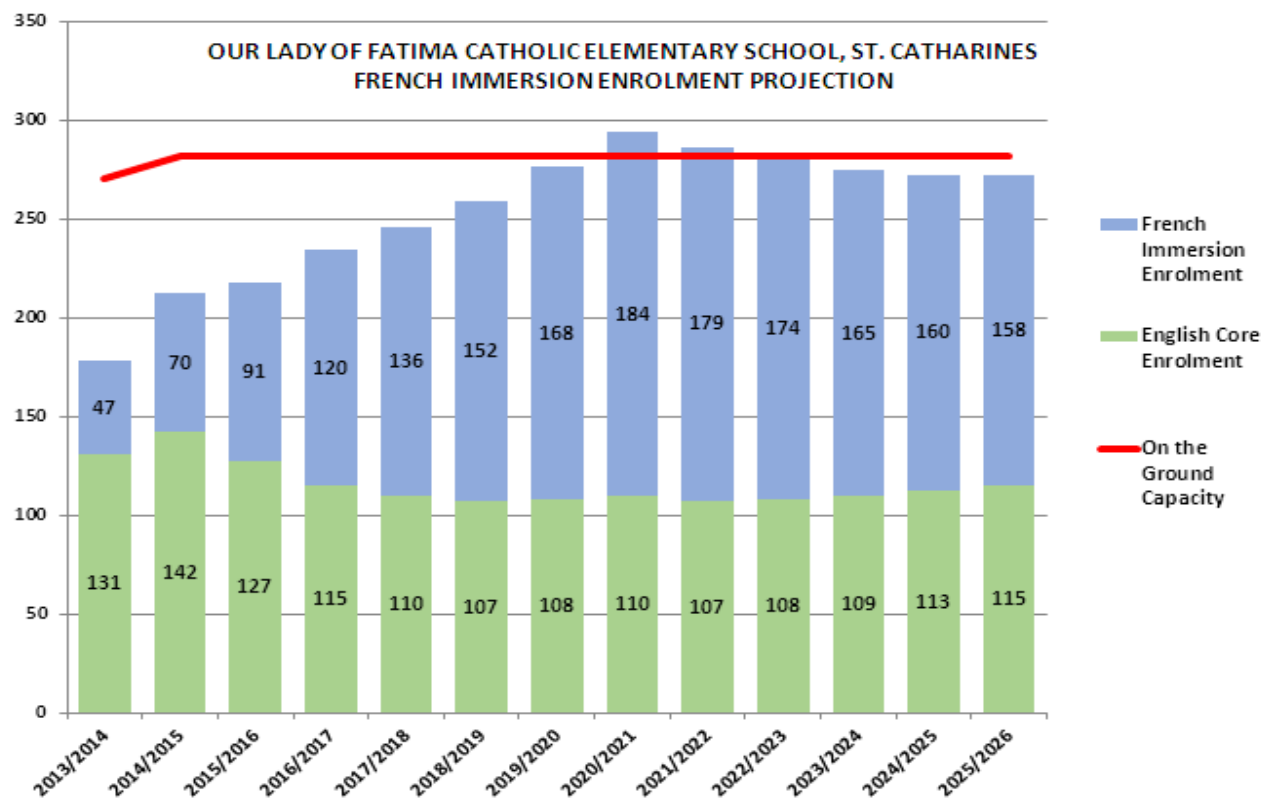
## Historical and Projected Enrolment

	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
<b>OUR LADY FATIMA CATHOLIC ELEMENTARY</b>													
French Immersion Enrolment	47	70	91	120	136	152	168	184	179	174	165	160	158
English Core Enrolment	131	142	127	115	110	107	108	110	107	108	109	113	115
Total Enrolment	178	212	218	235	246	259	276	294	286	282	274	272	272
% French Immersion	26%	33%	42%	51%	55%	59%	61%	63%	63%	62%	60%	59%	58%
<b>NOTRE DAME CATHOLIC ELEMENTARY</b>													
French Immersion Enrolment	20	45	63	81	95	109	121	134	146	139	135	136	132
English Core Enrolment	172	177	174	165	161	165	165	163	161	163	173	173	177
Total Enrolment	192	222	237	246	257	274	286	297	306	302	308	308	308
% French Immersion	10%	20%	27%	33%	37%	40%	42%	45%	48%	46%	44%	44%	43%
<b>OUR LADY OF MOUNT CARMEL ELEMENTARY</b>													
French Immersion Enrolment	19	20	30	79	99	119	140	161	167	189	196	208	218
English Core Enrolment	154	310	299	289	300	305	320	335	356	380	408	446	446
Total Enrolment	173	330	329	368	399	424	460	496	523	568	605	635	663
% French Immersion	11%	6%	9%	21%	25%	28%	30%	32%	32%	33%	32%	33%	33%
<b>HOLY NAME CATHOLIC ELEMENTARY</b>													
French Immersion Enrolment	15	34	45	63	79	95	111	127	129	129	135	138	142
English Core Enrolment	354	335	374	371	378	389	385	378	376	381	395	400	408
Total Enrolment	369	369	419	433	457	485	497	506	505	511	529	539	550
% French Immersion	4%	9%	11%	14%	17%	20%	22%	25%	25%	25%	25%	26%	26%
<b>ST MARK CATHOLIC ELEMENTARY</b>													
French Immersion Enrolment	21	34	60	87	113	135	158	180	184	191	191	197	199
English Core Enrolment	466	504	526	543	565	581	597	621	646	674	686	702	704
Total Enrolment	487	538	586	630	678	716	755	801	829	864	878	899	903
% French Immersion	4%	6%	10%	14%	17%	19%	21%	22%	22%	22%	22%	22%	22%
<b>Total French Immersion Enrolment</b>	122	203	289	430	522	610	698	785	804	823	823	839	848
<b>Total Elementary Enrolment</b>	14,935	14,837	14,810	14,812	14,762	14,732	14,724	14,692	14,753	14,783	14,885	15,042	15,174
<b>% French Immersion</b>	1%	1%	2%	3%	4%	4%	5%	5%	5%	6%	6%	6%	6%



# French Immersion

## Historical and Projected Enrolment

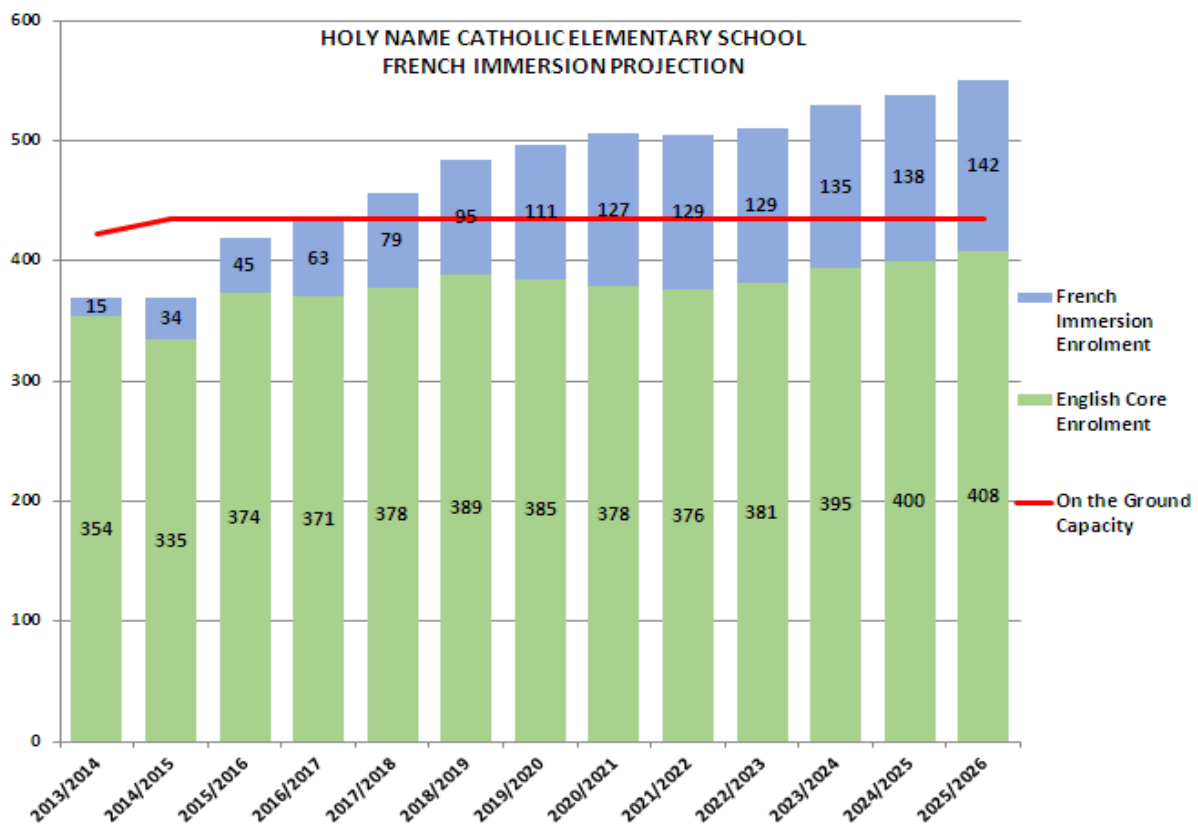
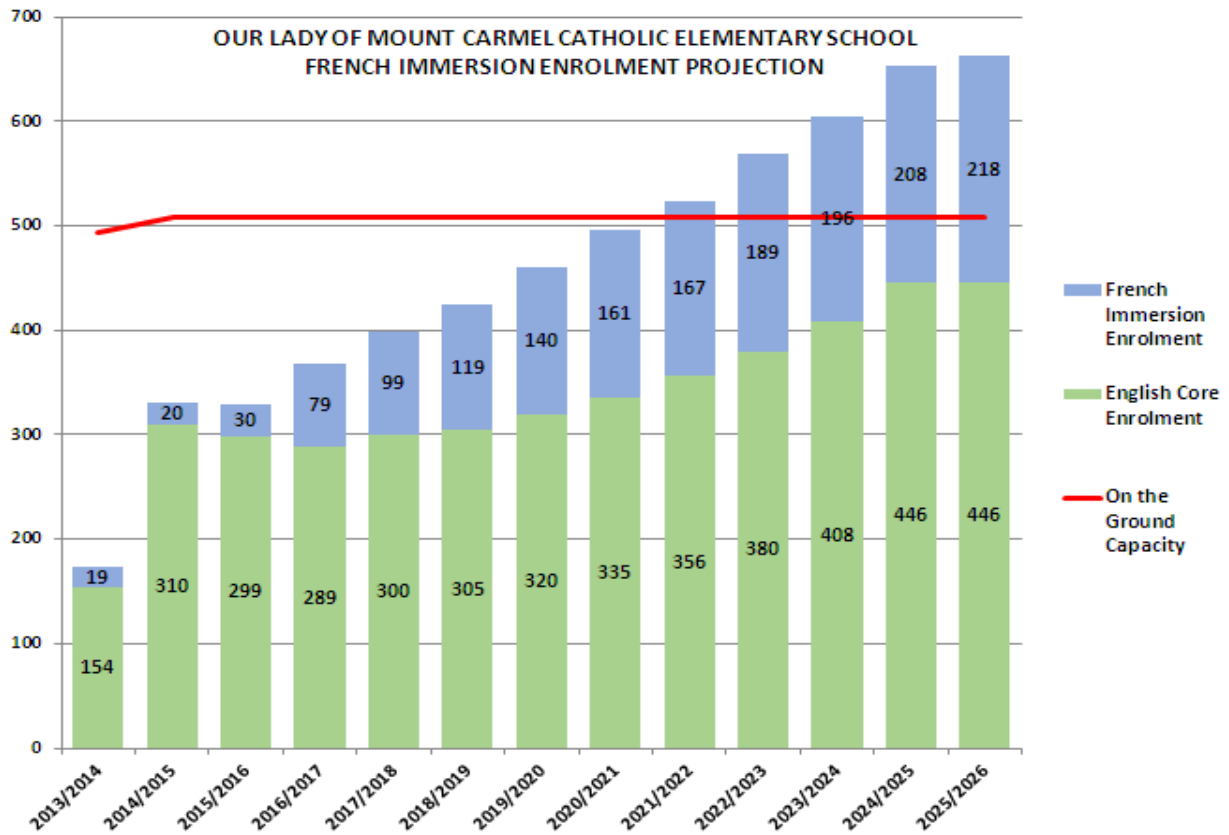






# French Immersion

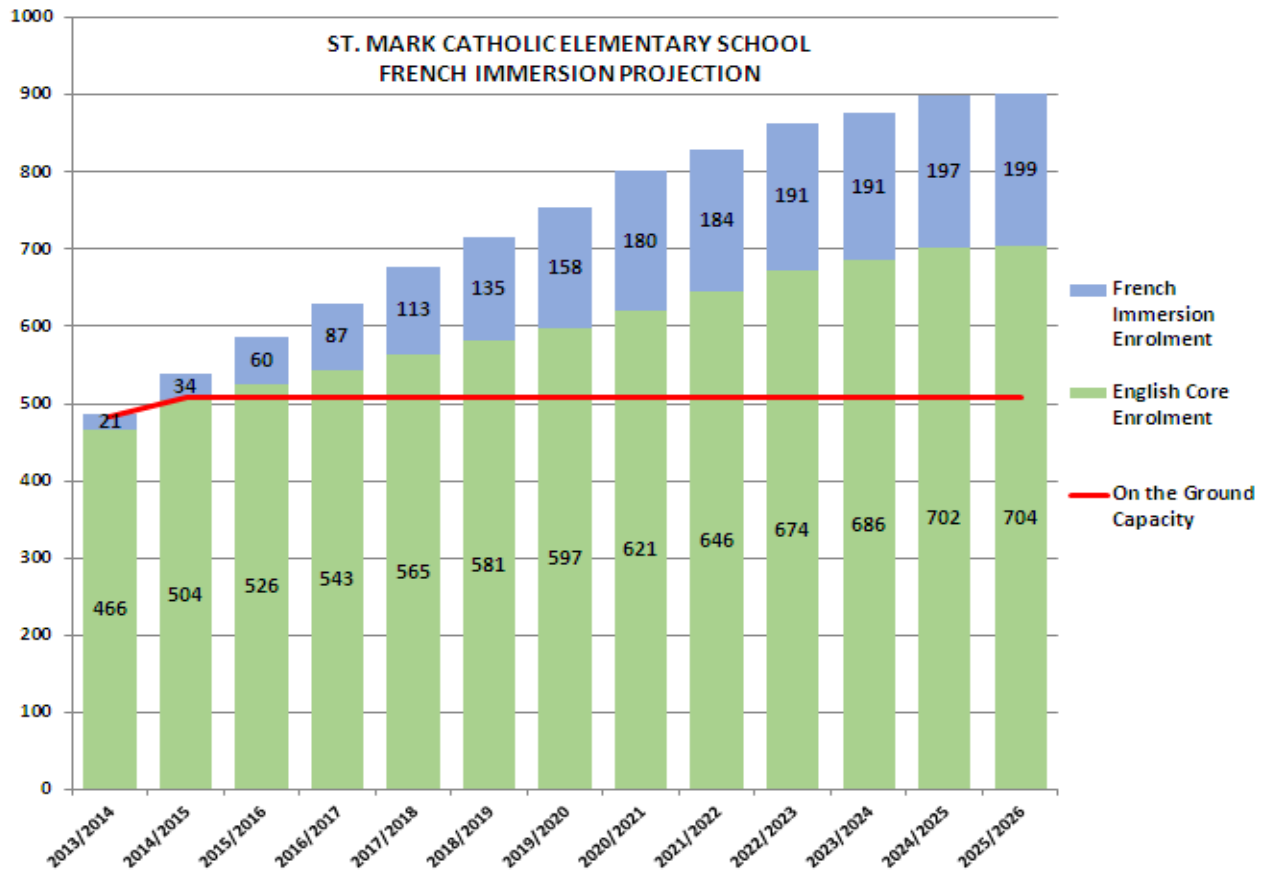
## Historical and Projected Enrolment





# French Immersion

## Historical and Projected Enrolment





## Recommendations





# Recommendations

## **Recommended Strategies**

The Board's Vision 2020 Strategic Plan recognizes that our Catholic schools are an integral part of vibrant and healthy communities. The Niagara Catholic District School Board is committed to ensuring that students are educated in the highest quality Catholic schools. The Board is further committed to maximizing the use of its facilities through pupil enrolment and engaging community partners.

The strategies suggested within the Long Term Accommodation Plan 2016-2021 provide the Board with recommended directions related to the use of schools, in alignment with the Mission, Vision and Values of the Board.

The recommendations are presented in a flexible, three-fold approach with an annual Board review of the current needs originally outlined in the long term accommodation plan which will address accommodation issues. The annual review by the Board will provide regular opportunities for the Board to address new accommodation issues.

The recommendations are presented by Family of Schools, with an overall Board summary. Within each recommendation, the successful implementation of one strategy may precipitate the initiation of a linked and subsequent strategy. For example, a successful Pupil Accommodation Review may trigger an application to the Ministry for renovations to existing schools or new school construction which then may require an Attendance Area Review to balance enrolment between neighbouring schools.

Partnerships are identified specifically as a strategy to deal with schools where there are surplus space that should be addressed. Should the pursuit of partnerships be unsuccessful the Board will need to consider other accommodation alternatives. The list of schools identified is not exhaustive and the Board will pursue partnerships for all schools with excess space where partnerships are viable.

## ***Family of Schools***

### ***Blessed Trinity Catholic Secondary School Family of Schools***

The Blessed Trinity Family of Schools will experience growth for several years to come. The priority in this area is to address the growth at the elementary level through the construction of a new school.

The French Immersion program is adding additional pressure at St. Mark Catholic Elementary School which can be addressed with a move of the program to St. John Catholic Elementary School in near future. An addition may be required at Blessed Trinity Catholic Secondary School to address growth. In the interim, enrolment pressures will be addressed through temporary accommodation.



## Recommendations

### ***Denis Morris Catholic High School Family of Schools***

The Denis Morris Family of Schools is experiencing a variety of enrolment issues. St. Charles Catholic and Monsignor Clancy Catholic Elementary Schools are currently underutilized and are projected to be underutilized for the foreseeable future. They also do not align with the planning principle of the preferred organization for elementary schools, ELKP-Grade 8. There is an opportunity to address both of these issues through a Pupil Accommodation Review.

In addition, there is enrolment pressure at St. Christopher Catholic Elementary School while St. Theresa Catholic Elementary School and St. Nicholas Catholic Elementary School are projected to be underutilized. A Pupil Accommodation Review encompassing the three schools provides an opportunity to address the over-utilization at St. Christopher, facility issues at St. Nicholas and the open-concept learning space at St. Theresa.

### ***Holy Cross Catholic Secondary School Family of Schools***

The Holy Cross Family of Schools is experiencing under-utilization at Assumption Catholic Elementary School. Altering the current French Immersion structure at Our Lady of Fatima Catholic Elementary School from a dual-track school to a single-track French Immersion school and the addition of the students currently attending Our Lady of Fatima as part of the English-speaking program will help to address Assumption's underutilization. An Attendance Area Review may be needed in the longer term to deal with accommodation issues at Assumption Catholic Elementary School, Canadian Martyrs Catholic Elementary School, St. James, St. Denis and St. Michael Catholic Elementary School.

### ***Lakeshore Catholic High School Family of Schools***

The Lakeshore Catholic Family of Schools is experiencing underutilization at its two smallest associate schools, St. Elizabeth and St. Joseph Catholic Elementary Schools. Dealing with these schools pose pressures due to their location. In the short term, partnerships may address underutilization. If partnerships do not address the issues in the short term it may be necessary to pursue Pupil Accommodation Reviews.

### ***Notre Dame College School Family of Schools***

The Notre Dame College Family of Schools is currently experiencing under-utilization at several elementary schools. The under-utilization is most severe at St. Mary Catholic and St. Andrew Catholic Elementary Schools. In addition, St. Augustine Catholic Elementary School is currently under-utilized and is projected to be so for the foreseeable future. A Pupil Accommodation Review encompassing these three schools in the short term will address under-utilization and improve the school facility for the students.

The French Immersion program should be moved by 2017-2018 school year from Holy Name Catholic Elementary School, which is projected to be over-utilized to Alexander Kuska Catholic Elementary School, which is under-utilized. This move addresses the current enrolment issues at both schools.

St. Kevin Catholic Elementary School would benefit from the presence of partnerships in the school.

### ***Saint Francis Catholic Secondary School Family of Schools***

The Saint Francis Catholic Family of Schools will be experiencing under-utilization at St. Denis and St. James Catholic Elementary Schools. An Attendance Area Review may be needed in the longer term to deal with accommodation issues at Holy Cross Catholic Family of Schools which could also include St. James Catholic Elementary School and St. Denis Catholic Elementary School.

## Recommendations

### ***Saint Michael Catholic High School Family of Schools***

The Saint Michael Catholic Family of Schools is currently experiencing the greatest enrolment pressure at Loretto Catholic Elementary School. The Board has a site available for the construction of a new school near Imagine Estates which is located south of McLeod Road. The barrier for application for successful funding for the construction of a new school is the under-utilization currently at Our Lady of Mount Carmel Catholic Elementary School. Until Our Lady of Mount Carmel Catholic is at capacity, the Board will not receive Ministry of Education capital funding for a new school near Imagine Estates.

An Attendance Area Review should be conducted in 2016-2017, encompassing Our Lady of Mount Carmel Catholic Elementary School, Father Hennepin Catholic Elementary School and Loretto Catholic Elementary School, to adjust attendance boundaries to address the vacant pupil spaces at Our Lady of Mount Carmel Catholic Elementary School.

In addition to the Attendance Area Review, the French Immersion program at Notre Dame Catholic Elementary School should be moved in the near future to another elementary school within Niagara Falls.

Successful implementation of these two strategies should create the conditions to use EDC funding in the medium term to apply for the construction of a new school.

### ***Saint Paul Catholic High School Family of Schools***

The Saint Paul Catholic Family of Schools is experiencing under-utilization in two schools which should be addressed.

St. Vincent de Paul Catholic Elementary School, which is a relatively new school should be marketed for partnerships to address underutilization. As well, in the medium term, an attendance area review that includes Cardinal Newman Catholic Elementary School can address the over-utilization at Cardinal Newman Catholic and help to address the vacant pupil spaces at St. Vincent de Paul Catholic Elementary School.

St. Patrick Catholic Elementary School, which is an aging facility and one in which the Board rents gym space for student program needs to be addressed. Limited land space forces the Board to consider broader alternatives. A Pupil Accommodation Review should be considered in the long term encompassing St. Mary and St. Gabriel Lalemant Catholic Elementary Schools that are also underutilized.

Under-utilization at Mary Ward Catholic Elementary School should also be addressed by pursuing additional partnerships to the current Ontario Early Years Centre which is currently within the school.

### ***Secondary Schools***

At the secondary level, there are currently three Catholic secondary schools in St. Catharines and an outstanding Board motion for a report to be provided to the Board by 2018. It is recommended that a Pupil Accommodation Review be pursued in the 2017-2018 school year to address the variety of accommodations challenges which exist within the three Catholic secondary schools in St. Catharines.

### ***Long Term Accommodations Plan***

A summary of the above recommendations is presented in the following long term charts. The charts represent short, medium and long range recommendations as part of the Board's Long Term Accommodation Plan 2016-2021.

# Recommendations

## LONG TERM ACCOMMODATION PLAN—2016-2021

### BY FAMILY OF SCHOOLS/SECONDARY SCHOOLS

FAMILY OF SCHOOLS	SHORT TERM 2016-2018	MEDIUM TERM 2018-2020	LONG TERM 2020-2021 +
Blessed Trinity	St. Mark, St. John (French Immersion Program Relocation in 2017-2018)	New Grimsby/Lincoln Elementary School	
Denis Morris	Monsignor Clancy, St. Charles (Pupil Accommodation Review in 2016-2017)	St. Nicholas, St. Christopher, St. Theresa (Pupil Accommodation Review)	
Holy Cross		Our Lady of Fatima, Assumption (French Immersion Program Relocation)	Assumption, Canadian Martyrs, St. James, St. Denis, St. Michael (Attendance Area Review)
Lakeshore Catholic	St. Elizabeth and St. Joseph Snyder (Partnerships)		
Notre Dame College	St. Mary, St. Andrew, St. Augustine (Pupil Accommodation Review in 2017-2018)		
	Holy Name, Alexander Kuska (French Immersion Program Relocation in 2017-2018)		
	St. Kevin (Partnerships)		
Saint Francis			Assumption, Canadian Martyrs, St. James, St. Denis, St. Michael (Attendance Area Review)
Saint Michael	Father Hennepin, Loretto Catholic, Our Lady of Mount Carmel (Attendance Area Review in 2016-2017)	New South Niagara Falls Elementary school	
	Notre Dame , Our Lady of Mount Carmel (French Immersion Program Relocation in 2017-2018)		
Saint Paul	Mary Ward and St. Vincent de Paul (Partnerships)	St. Vincent de Paul, Cardinal Newman (Attendance Area Review)	St. Patrick, St. Gabriel Lalemant, St. Mary (Pupil Accommodation Review)
SECONDARY SCHOOLS	SHORT TERM 2016-2018	MEDIUM TERM 2018-2020	LONG TERM 2020-2021 +
		Denis Morris, Holy Cross, Saint Francis (Pupil Accommodation Review)	Blessed Trinity (Addition)
			Introduction of French Immersion to secondary schools

# Recommendations

## LONG TERM ACCOMMODATION PLAN – 2016-2021

### BY STRATEGY

STRATEGY	SHORT TERM	MEDIUM TERM	LONG TERM
Pupil Accommodation Review	Monsignor Clancy, St. Charles (2016-2017)	Denis Morris, Holy Cross, Saint Francis	St. Patrick, St. Gabriel Lalemant, St. Mary
	St. Mary, St. Andrew, St. Augustine (2017-2018)	St. Nicholas, St. Christopher, St. Theresa	
Attendance Area Review	Father Hennepin, Loretto Catholic, Our Lady of Mount Carmel (2016-2017)	St. Vincent de Paul, Cardinal Newman	Assumption, Canadian Martyrs, St. James, St. Denis, St. Michael (Attendance Area Review)
Capital Construction		Grimsby/Lincoln Elementary School	Blessed Trinity
		South Niagara Falls Elementary School	
Partnerships	St. Nicholas		
	St. Elizabeth		
	St. Joseph, Snyder		
	St. Kevin		
	Mary Ward		
	St. Vincent de Paul		
French Immersion Program Relocation	St. Mark, St. John	Our Lady of Fatima, Assumption	
	Holy Name, Alexander Kuska		
	Notre Dame, Our Lady of Mount Carmel		
French Immersion Program Introduction	St. Michael		Secondary Schools